

SLFRF Compliance Report - SLT-1504-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	UC2LTU2LWHF1
Recipient TIN	356001063
Recipient Legal Entity Name	City Of Indianapolis and Marion County, Indiana
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 E Washington St
Recipient Address 2	
Recipient Address 3	
Recipient City	Indianapolis
Recipient State/Territory	IN
Recipient Zip5	46204
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	This report was loaded on April 29, 2022, and after multiple attempts to resolve portal issues with Treasury, we were able to submit the report on 6/29/22. Due to a portal error, this report does not include \$1,150,000 in obligations and \$134,697.67 in expenditures for the Tenant Assistance Program. We will attempt to re-load these expenses in the upcoming Quarter 3 report, due on July 30, 2022.
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: SD-30-065 Drexel Gardens Neighborhood Drainage Improvement

Project Identification Number	17
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$1,989,251.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,986,158.96
Total Cumulative Expenditures	\$150,395.40
Current Period Obligations	\$1,986,158.96
Current Period Expenditures	\$150,395.40
Project Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood with newly constructed hybrid ditches and reinforced concrete pipe culverts.
Projected/actual construction start date	1/3/2022
Projected/actual initiation of operations date	11/30/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	W. Minnesota St. between Beulah Ave and I-70
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$27,600.00
Lowest Quintile Income of the service area	\$12,700.00

Project Name: Violence Reduction Partnership with Indianapolis Public Safety Foundation

Project Identification Number	18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$4,110,935.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,110,935.00

Total Cumulative Expenditures	\$229,070.00
Current Period Obligations	\$4,110,935.00
Current Period Expenditures	\$229,070.00
Project Description	<p>OPHS is deploying the National Institute for Criminal Justice Reform's (NICJR) Gun Violence Reduction Strategy (GVRS) to identify individuals and groups at the very highest risk of gun violence and engage those individuals in direct communication to inform them of their risks and provide them with intensive support.</p> <p>OPHS has partnered previously with the Indianapolis Public Safety Foundation (IPSF) to put more "boots on the ground" to interrupt increasing violence in the city, and provide high-risk individuals with the GVRS resources. This funding will serve as a continuation and expansion of that programmatic work. Specifically, IPSF will hire more "Peacekeepers:" These are people who have been impacted by the criminal justice system, live in and/or know the neighborhoods, and are perceived as credible messengers to make initial contact with individuals identified by the GVRS as "high risk." Additionally, this program will hire, train, and deploy 25-35 additional team members, including:</p> <p>Life Coaches: Will be assigned to work 1:1 with high risk individuals; will assist in developing a life plan (case plan) for each client; will conduct coaching; will help directly connect clients to needed resources</p> <p>Outreach Workers: Will be assigned to do direct community engagement, particularly in the aftermath of gun violence (will respond to shooting scenes to provide support to victims and their families, will ease tensions at the scene, will gather information about the circumstances of the shooting, etc.); OWs will go to hospitals to engage with recent victims & families, and build relationships with them; they will attend community events in neighborhoods with high rates of violence; they will attend funerals of people who were members of active gangs/groups to both provide support to the victim's family, and build relationships with other members of the gang/group; occasionally conduct workshops at local juvenile and adult correctional facilities for the purpose of building rapport with high risk individuals</p> <p>Violence Interrupters: they will monitor community activities to identify actual and potential individual or group/gang conflicts; will implement de-escalation techniques when conflict has been identified; will working closely with victim families and friends after a shooting to prevent retaliatory shooting; will provide conflict mediation</p> <p>Along with direct, individual support to "high risk" individuals and their families, staff will also attend community safety meetings, participate in hospital-based partnerships, faith-based alliances, and more.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$229,070.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will target households disproportionately impacted by violence as a result of the pandemic and is uniquely structured to direct individual support through violence interruptor positions, individualized personal goals through a life map program, wrap-around services, and emergency assistance for basic needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is based on violence reduction strategies and evidenced-based practices for communities experiencing increased violence. Additionally, the City of Indianapolis has contracted with an evaluation partner to establish and track success towards goals and objectives.

Project Name: Violence Reduction Team

Project Identification Number	19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,771,810.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,771,810.00
Total Cumulative Expenditures	\$31,276.80
Current Period Obligations	\$1,771,810.00
Current Period Expenditures	\$31,276.80
Project Description	This project will work to reduce violence through the work of life coaches and outreach workers. Intensive life coaches are assigned to work with the young adults who have been identified as being at very high risk of being involved in gun violence: those who have extensive criminal justice involvement, are members of gangs/crews, or have been shot before and/or have close friends who have been shot recently. Life coaches establish trusting relationships with their clients and spend significant time with helping them to mitigate their risk factors and eventually connecting them to services, supports, and opportunities. Additionally, outreach workers are responsible for locating individuals identified as being at very high risk of involvement in gun violence, engaging them, and connecting them with a life coach. Outreach workers respond to shooting scenes and to the hospital, conduct workshops in correctional facilities, and provide light case management to high-risk clients.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$31,276.80
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	7 Imp Other HHs or populations that experienced a negative

population does this project primarily serve?	economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Outreach workers and life coaches will work directly with high-risk residents to reduce violence by addressing those factors that often lead to disproportionate outcomes (as noted above). Educational, employment, housing and peer-support benchmarks will be tracked.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program, in addition to the Violence Reduction Partnership, is based on best practices for gun violence reduction. Additionally, the City of Indianapolis is working with an evaluation partner to establish and track goals and objectives.

Project Name: Utility Assistance for Residents in Immediate Danger of Homelessness

Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$850,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$850,000.00
Current Period Obligations	\$850,000.00
Current Period Expenditures	\$850,000.00
Project Description	In February 2022, two Indianapolis apartment complexes, Berkley Commons (8201 Madison Avenue) and Capital Place (4100 Continental Ct.), were completely disconnected from all water services due to the landlord's large outstanding nonpayment of funds. The City's housing code requires property owners to provide safe, healthy housing to tenants – including utilities, and lack of water meant all residents would be at risk of homelessness. Funds were used to restore water services to residents of both complexes.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Berkley Commons is located in a Qualified Census Tract and Capital Place serves primarily low-income residents (Median Household Income: \$31,800; Lowest Quintile: \$16,500). Because residents were living in an unsafe environment without water, the residents are

impact experienced	disproportionately impacted due to their immediate risk of homelessness. Restoring water prevented the need for relocation and avoiding homelessness for many of the residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for funds to be used for eviction prevention, services to support and prevent homelessness, and support for those living in a qualified census tract or those disproportionately affected by COVID-19. Negligent landlords often take advantage of low-income residents, because they know that these residents have no place to go. The assistance provided by this project, in coordination with our other tenant advocacy projects, is intended to support eviction prevention.

Project Name: Public Safety Payroll

Project Identification Number	21
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$7,516,744.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,516,744.00
Total Cumulative Expenditures	\$7,516,744.00
Current Period Obligations	\$7,516,744.00
Current Period Expenditures	\$7,516,744.00
Project Description	Funds are used to provide overtime costs for public safety staff deemed essential in COVID-19 related functions.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds are used for public safety staff. As noted in the Final Rule, eligible public safety employees include police officers, sheriffs and deputy sheriffs, firefighters, emergency medical responders, correctional and detention officers, and those who directly support such employees such as dispatchers and supervisory personnel.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Under the interim final rule, funds maybe used for payroll and covered benefits for public safety, public health, health care, human services, and similar employees of a recipientgovernment, for the portion of the employee's time that is spent responding to COVID-19. For administrative convenience, the recipient may consider public health and safety employees to be entirely devoted to responding to COVID-19, and therefore their full payroll and covered benefits are eligible to be covered.
Number of government FTEs responding to COVID-19 supported under this authority	1,057

Project Name: Domestic Violence Self Sufficiency Fund

Project Identification Number	22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$170,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$170,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$170,000.00
Current Period Expenditures	\$0.00
Project Description	The Domestic Violence Network (DVN) will administer a project to provide financial assistance and other services to those who have suffered or are at risk of domestic violence. DVN will establish a Self Sufficiency Fund that helps domestic violence survivors overcome the immediate barriers preventing them from leaving an abusive situation. While these barriers are common for many survivors, they have been significantly compounded by the COVID-19 pandemic. Eligible expenses paid from the Self-Sufficiency Fund may include utility bills, short term housing, car repairs, car payments, security deposits for housing, moving expenses, and other expenses directly related to basic housing and transportation needs for eligible recipients.

Project Name: Portable Handwashing Stations and Toilets for Homeless Neighbors

Project Identification Number	23
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$24,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$24,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$24,000.00
Current Period Expenditures	\$0.00
Project Description	Since the beginning of the pandemic, the City has partnered with the Indy Public Safety Foundation to provide portable toilet units and hand-washing stations in the downtown area for use by our homeless neighbors. OPHS regularly consults with homeless service providers, including the IMPD homeless unit and the Professional Blended Street Outreach

	(PBSO) teams, to determine the best locations for the facilities. These temporary stations help prevent COVID-19 transmission by offering clean restroom facilities.
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Project Name: ARPA Communications Coordinator

Project Identification Number	24
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$61,564.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$61,564.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$61,564.00
Current Period Expenditures	\$0.00
Project Description	This position will serve as a liaison to community partners who receive American Rescue Plan dollars to highlight programming accomplishments and ensure the general public and media partners are aware of available resources. Duties include: (1) monitor ARPA accomplishments and violence reduction metrics; (2) assist in drafting written materials of available services for use by violence reduction staff; (3) promotion of grant recipient accomplishments and assistance with quarterly reporting; (4) creating talking points for ARPA programs for use in the media, neighborhood meetings, and the general public.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$61,564.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This position will work closely with all community violence initiatives and program staff. Because several community violence programs are being implemented, this dedicated staff position will assist in tracking data, sharing program successes and resources, and tracking appropriate information for the general public and required Treasury reporting.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This position will provide key support to ARPA anti-violence initiatives; this position will collaborate with community-based grantees, tracking data and distributing to stakeholders, the general public, and to program leaders to evaluate the success of the programs. Messaging to the general public will also assist in reaching vulnerable populations to facilitate better access to ARPA violence reduction resources.

Project Name: Group Violence Intervention Programming

Project Identification Number	25
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$695,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$695,600.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$695,600.00
Current Period Expenditures	\$0.00
Project Description	<p>With the City of Indianapolis planning to significantly increase investment in gun violence reduction strategies, the Office of Public Health and Safety will work with the National Institute for Criminal Justice Reform (NICJR) to manage implementation of the following activities and provide on-going technical assistance and training. NICJR will provide the following services:</p> <ol style="list-style-type: none"> 1. Establishing and Managing Shooting Reviews: Coordinate weekly meetings of key law enforcement personnel including police, sheriff, jail, probation, parole, etc. Review each shooting that has occurred in the previous seven days and discuss why the shooting occurred, who is known to have been involved, what gang and group dynamics may be at play, and identify groups and individuals to focus interventions accordingly based on the likelihood of retaliation. 2. Coordination Meetings: Immediately following each Shooting Review, the law enforcement liaison (or team) meets with the coordination team from the services and supports (intervention) part of the strategy. Information from the Shooting Review, including individuals identified as likely to retaliate or be retaliated against, are shared in the Coordination Meeting, and plans for outreach and engagement are developed. 3. Design Call-Ins and Individuals Notifications: Once specific individuals or groups have been identified through the data collected by the Gun Violence Assessment and selected in a Shooting Review, they should be informed of their risk(s) and offered support. This direct and respectful communication is usually done in a group setting (often referred to as a "Call-In") or a small meeting with the individual (often referred to as an Individual Notification). 4. Connection to Services, Supports, and Opportunities -- Life Coaching: NICJR provides training, technical assistance, and consulting to provide dedicated and intensive services, supports and opportunities focused on the individuals at highest risk of gun violence. NICJR specifically provides training to create Life Coach positions. NICJR conducts training with staff, provides management tools and helps develop program protocols. NICJR's Intensive Life Coaching training program supports

	<p>participants in understanding the importance of developing an authentic and trusting relationship with clients. Through the training, participants will strengthen skills in client engagement and life planning, as well as learn technical tools, such as case management file efficiency and maintenance.</p> <p>5. Case Conferences: To ensure Life Coaches are supported, that steady progress is being made with clients and to troubleshoot any challenges with the team, NICJR will help the City of Indianapolis to implement and sustain monthly Case Conferences. All Life Coaches will attend Case Conferences that include brief high level review of all cases and in-depth review of one case of each Life Coach.</p> <p>6. Focused Enforcement: NICJR will work with IMPD to develop individual and group-specific plans as well as develop performance metrics to successfully implement a focused enforcement effort that prioritizes gun violence and de-prioritizes minor offenses.</p> <p>7. Data Collection and Management Tools: NICJR helps local jurisdictions identify data management systems that will function best for their work. NICJR also provides management report forms, data collection tools, and baseline performance metrics. NICJR will help the City of Indianapolis to establish a data-driven performance management process.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$695,600.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With the City of Indianapolis planning to significantly increase investment in gun violence reduction strategies, the Office of Public Health and Safety will work with the National Institute for Criminal Justice Reform (NICJR) to manage implementation of the following activities and provide on-going technical assistance and training. Please see detailed response in Project Description.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Evidence-based community violence intervention programs that prevent violence and mitigate the increase in violence during the pandemic are allowable under the Final Rule. Additionally, the City is working with an external evaluation partner to track deliverables and outcomes.

Project Name: Marion County Coroner Morgue Capacity Expansion

Project Identification Number	26
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$125,525.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$125,525.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$125,525.00
Current Period Expenditures	\$0.00
Project Description	Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The current morgue is at capacity and cannot be expanded. The purchase of a 53-foot storage trailer will allow for expanded capacity.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$125,525.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The staff of the Marion County Coroner's Office are not only responding to increased deaths due to COVID, but also due to increased violence and overdose deaths. The purchase of a 53-foot storage trailer will allow for expanded capacity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The Final Rule allows for medical facilities dedicated to COVID-19 response. Additionally, a secondary allowable use is response to increased violence and overdose deaths.

Project Name: Trauma Informed Care for Nonfatal Shootings

Project Identification Number	27
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$554,559.03
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$554,559.03
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$554,559.03
Current Period Expenditures	\$0.00
	The trauma-informed approach would be the first of its kind for IMPD in support of nonfatal shooting victims. The six core principles of the project include: Safety – Break the Cycle of Violence Trust and Transparency – Enhance Community/Police Relationships

Project Description	<p>Support – Barrier Assistance Collaboration – Services Across the Spectrum Empowerment – Engagement in Improving Lives Responsiveness – Improve Case Clearance Rates by Advocating Case Cooperation</p> <p>This project will hire 3 full-time victim advocates. The advocates will coordinate with IMPD Victim Assistance, Marion County Prosecutor's Office Victim Advocates, the Office of Public Health and Safety, and the City of Indianapolis to coordinate and deliver services and support. The Captain of Aggravated Assault will supervise the advocates housed with Aggravated Assault detectives to improve collaboration and communication in cases. Advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,476,717.77
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Indianapolis has experienced an increase in nonfatal shootings recorded year-to-date 514 incidents and 573 victims compared to 365 incidents in 2020 and 429 victims. Victim advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Trauma-informed care aims to help people find meaning and purpose in their lives, fulfill valued roles and engage in a life in a community of their choosing, see themselves as more than their trauma(s), help people identify and pursue avenues to reducing distress and problems in their lives and exercise personal autonomy and self-determination in making choices. This project can have the most impact by providing support, education, and hope to those surviving members of nonfatal shootings.

Project Name: Modern Crime Fighting Technology

Project Identification Number	28
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$379,304.30
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$379,304.30

Current Period Expenditures	\$0.00
Project Description	<p>Indianapolis is experiencing a record increase in violent crime. As of December 17th, 2021, IMPD has investigated 261 homicides. This is 14 more than last year at this time. At the end of 2020, IMPD finished with a 42% increase over 2019 homicide totals and is on track to record an additional 12% increase over 2020 totals. These figures represent historic highs. According to IMPD Homicide Data, by October 19th, 2021 the average homicide case load was 8 cases per detective, already doubling the recommended manageable case load set forth by the Police Executive Research Forum. As of December 10th, 2021, IMPD had investigated 638 non-fatal shooting incidents involving 720 victims, an increase of over 210 incidents and 222 victims compared to the same year-to-date time period in 2019. Year-to-date IMPD is tracking a 48% increase of carjacking incidents over the prior year. This project will aid officers in reducing violent crime through the purchase of technology equipment, specifically: digital evidence software; license plate readers; portable radios; community cameras; gunshot detection equipment; and, upgrades to the 6 district real-time crime centers.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$221,306.30
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As is the case for most technology projects, greater efficiency is the ultimate goal once the proposed projects are operational. Specifically, IMPD expects the following to be realized: increase in storage of digital evidence; decrease in human resources needed to transfer files; increase in reliable evidence for crimes that occur with the use of a vehicle; increased crime prevention and policing strategies in areas identified as higher risk; and, increased virtual discussions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Under Treasury's Final Rule, there are many ways ARPA funds can support communities working to reduce and respond to increased violence due to the pandemic. The Final Rule provides several ways for recipients to respond to this pandemic-related gun violence, including "investing in technology and equipment to allow enforcement to more efficiently and effectively respond to the rise in gun violence resulting from the pandemic."

Project Name: 30th Street and Kessler Blvd Area Drainage Improvements

Project Identification Number	29
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Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$3,482,636.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,476,717.77
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,476,717.77
Current Period Expenditures	\$0.00
Project Description	This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burris Subdivision, Kessler Blvd NDR, and Colerain Dr.
Projected/actual construction start date	3/1/2022
Projected/actual initiation of operations date	3/1/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	The triangle that consists of the following street intersections: 30th Street, Cold Springs Rd, and Lafayette Rd
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$30,800.00
Lowest Quintile Income of the service area	\$15,900.00

Project Name: Broad Ripple Village Area Drainage Improvements

Project Identification Number	30
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$2,860,910.21
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,860,910.21
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,860,910.21
Current Period Expenditures	\$0.00
Project Description	This project consists of storm and drainage improvements along Broad Ripple Avenue from College Avenue to Primrose Avenue.
Projected/actual construction start date	1/1/2022

Projected/actual initiation of operations date	10/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	The rectangle along Broad Ripple Avenue from College Avenue to Primrose Avenue
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$66,300.00
Lowest Quintile Income of the service area	\$30,900.00

Project Name: Addressing the Marion Superior Court backlog

Project Identification Number	1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,815,366.04
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$93,333.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Due to the COVID-19 public health emergency, the ability of the courts to process cases was severely impeded. As a result, caseloads in the Marion County Public Defender Agency and the Marion County Prosecutor's Office increased by over 50% compared to pre-pandemic times. Accordingly, both agencies has experienced issues with court backlogs and attorneys assigned to a greater number of cases than is appropriate. To address the court backlog, both agencies are hiring attorneys to increase the capacity.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Marion County Prosecutor's Office and the Marion County Public Defender's Office have hired contract attorneys to help alleviate the backlog and process cases as required by state statute and best practices.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed solution is a temporary approach to alleviate the court backlog. Once cases are aligned with pre-pandemic case numbers, contract attorneys will no longer be necessary, which is anticipated to be no later than December 31, 2022.

Project Name: ARPA Grant Management

Project Identification Number	3
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$90,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$90,000.00
Total Cumulative Expenditures	\$72,437.50
Current Period Obligations	\$29,812.50
Current Period Expenditures	\$29,812.50
Project Description	Provide overall grants management and compliance monitoring for the City of Indianapolis' ARPA funds.

Project Name: Assistance to Unemployed and Underemployed Workers through Job Training

Project Identification Number	2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$8,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,800.00
Total Cumulative Expenditures	\$8,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The goal of this Project is to provide targeted outreach to young people aged 16 through 24 to promote awareness of job opportunities available through Project Indy, the Mayor's youth summer employment program. This expense is eligible under the following clause of the Interim Treasury guidance: "Expenses to Improve Efficacy of Economic Relief Programs. State, local, and Tribal governments may use payments from Fiscal Recovery Funds to improve efficacy of programs addressing negative economic impacts, including through use of data analysis, targeted consumer outreach, improvements to data or technology infrastructure, and impact evaluations."</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$8,800.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project created an outreach campaign to encourage unemployed youth and young adults, ages 16-24, to participate in a summer jobs program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 public health emergency, including the necessary measures taken to protect public health, resulted in significant economic and financial hardship for many Americans. Young workers have disparately borne the brunt of this hardship. This program aimed to make eligible participants aware of employment opportunities.

Project Name: Indianapolis Arts & Culture Neighborhood Reactivation

Project Identification Number	4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$323,323.12
Current Period Obligations	\$125,368.62
Current Period Expenditures	\$125,368.62
Project Description	In collaboration with the Arts Council of Indianapolis, this program engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. The Project will support the economic recovery of the Arts & Culture sector while reconnecting residents and visitors with the places and experiences across Marion County they missed during the pandemic using four Project pillars: (1) Sidewalk Galleries Program; (2) Local Music Program; (3) Cultural Connection Grant Program; and (4) Public Information Resources.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives include: (1) support for local artists through the Cultural Connection Grant Program; (2) Increased participation in cultural events, such as the Sidewalks Gallery Program and the Local Music Program; (3) success of earned media about the overall proposed program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All activities are allowable under the Final Rule as part of the Aid to Affected Industries. Additionally, the City of Indianapolis is working with an evaluation partner to track success of overall goals and objectives.

Project Name: Music City Strategy Recovery Grant

Project Identification Number	5
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	While businesses and corporations continued to reopen their doors to our residents, Indianapolis' local independent music venues relied on outdoor operations to both attract business from local artists and fans, as well as to be compliant the public health regulations from Indiana State Department of Health/Marion County Public Health Department which restricted their operations. Grant funds were used to support the operations independent music venues impacted by COVID-19, through mortgage/rent assistance, fees associated with compliance to public health orders, and revenue loss.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eighteen of the twenty venues that applied were awarded funds for utility, rent, and mortgage assistance. As noted below, projects were scored to determine eligibility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is allowable under the Final Rule's Aid to Hospitality/Impacted Industries. Applicants are required to complete an application, and a scoring matrix is used to determine eligibility for funds.

Project Name: Vaccinate Indy

Project Identification Number	6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$47,558.00
Total Cumulative Expenditures	\$47,558.00
Current Period Obligations	\$8,580.00
Current Period Expenditures	\$8,580.00
Project Description	Vaccinate Indy is a public awareness campaign that utilizes local artists to promote local COVID-19 vaccination efforts.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will commission 5 local artists to produce original illustrations to serve as PSAs to encourage our neighbors to get vaccinated. The pieces will be installed and displayed across the 10 Mayor's Neighborhood Advocate districts in addition to other areas of high pedestrian activity with smaller posters/clings produced and distributed to merchant and neighborhood associations to be displayed in businesses and homes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Communications about COVID prevention, vaccinations, and related important messaging is allowable under the Final Rule. Additionally, this program was designed to reach all council districts in Indianapolis/Marion County, and written materials were produced in several languages.

Project Name: Visit Indy Campaign

Project Identification Number	7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,250,000.00
Total Cumulative Expenditures	\$1,250,000.00
Current Period Obligations	\$751,287.12
Current Period Expenditures	\$751,287.12
Project Description	Marketing campaign to facilitate the Indianapolis service and hospitality economy's recovery from the COVID-19 pandemic by marketing the City as a destination for leisure, business, and convention travel.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The overall goal of this project was to encourage travelers to visit hotels, restaurants, and the hospitality industry. The campaign targeted travelers in Chicago, Central Illinois, Western Ohio, Northern Kentucky, and the state of Indiana. Outreach was via social media, television, radio, and outdoor billboards.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows support to the hospitality industry, and this project aimed to provide meaningful support by increasing revenue through increased travelers.

Project Name: Winter Housing for Homeless Neighbors

Project Identification Number	9
Project Expenditure Category	2-Negative Economic Impacts
	2.16-Long-Term Housing Security: Services for Unhoused

Project Expenditure Subcategory	persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,868,943.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,868,943.00
Total Cumulative Expenditures	\$197,560.78
Current Period Obligations	\$1,838,943.00
Current Period Expenditures	\$197,560.78
Project Description	This program is providing housing to the unsheltered population in Indianapolis during the winter months to help keep them safe from spreading COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides non-congregate housing during the winter months, as the need for housing increases during these months, as there are fewer options for safe sheltering.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for housing support for homeless residents, and also recognizes that our homeless residents are disproportionately impacted.

Project Name: Non-Congregate Housing for Homeless Neighbors

Project Identification Number	10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,188,557.72
Total Cumulative Expenditures	\$2,678,140.72
Current Period Obligations	\$2,678,140.72
Current Period Expenditures	\$2,678,140.72

Project Description	The non-congregate shelter program provides shelter to homeless residents during the COVID-19 pandemic. This is crucial because shelters typically operate at capacity and are unable to house our homeless neighbors in a socially distanced manner. Additionally, our homeless population is at greater risk for COVID-19 complications, thus non-congregate sheltering is imperative to both stop the spread of COVID and to decrease the stress on the healthcare system.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The overall goal of this program is to provide non-congregate housing to our homeless neighbors. Because our homeless neighbors typically live in congregate settings, have unstable employment, and are at high risk for health problems, they are disproportionately affected by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule considers homeless residents a disproportionately impacted community, and housing the unsheltered population in safe manner that prevents the spread of COVID-19 is a priority for both housing stabilization and disease prevention.

Project Name: Premium Pay for Essential Workers

Project Identification Number	11
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$7,101,443.57
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,101,443.57
Total Cumulative Expenditures	\$7,101,443.57
Current Period Obligations	(\$492,135.02)
Current Period Expenditures	(\$492,135.02)
	The following staff qualified for premium pay based on their critical role in the provision of city-county government services, their high risk for transmission due to their requirement to both work in-person and their frequency of interacting with the public. - Sworn Indianapolis Metropolitan Police Department employees with a 1% rate for all staff and an additional 2%

<p>Project Description</p>	<p>for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department</p> <ul style="list-style-type: none"> - Sworn Indianapolis Fire Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department with a 3% rate for staff due to their critical role in providing public safety services and their relative low pay. - Deputy Coroners and those performing Deputy Coroner duties in the Marion County Coroner’s Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Autopsy Technicians in the Marion County Coroner’s Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Department of Public Works operations staff with a 1% rate for all staff and an additional 2% for staff providing essential government services (trash collection and infrastructure and stormwater work), which is geared toward lower earners in the department - Marion Superior Court employees that work in the Juvenile Detention Center at a 3% rate - Marion County Sheriff’s Office sworn staff that are assigned to the Marion County Jail a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission and work the most closely with inmates, which is geared toward lower earners in the department - Marion County Sheriff’s Office 911 dispatchers at a 3% rate due to their critical role in providing public safety services and relative low pay.
<p>Sectors Designated as Essential Critical Infrastructure Sectors</p>	<p>Sworn Indianapolis Metropolitan Police Department Officers Sworn Indianapolis Fire Department Employees Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department Deputy Coroners and those performing Deputy Coroner duties Autopsy Technicians in the Marion County Coroner’s Office Department of Public Works operations staff Marion Superior Court employees that work in the Juvenile Detention Center Marion County Sheriff’s Office sworn staff and 911 operators</p>
<p>Number of workers to be served</p>	<p>3,369</p>
	<p>The following staff qualified for premium pay based on their critical role in the provision of city-county government services, their high risk for transmission due to their requirement to both work in-person and their frequency of interacting with the public.</p> <ul style="list-style-type: none"> - Sworn Indianapolis Metropolitan Police Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Sworn Indianapolis Fire Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department

Premium Pay Narrative	<ul style="list-style-type: none"> - Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department with a 3% rate for staff due to their critical role in providing public safety services and their relative low pay. - Deputy Coroners and those performing Deputy Coroner duties in the Marion County Coroner's Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Autopsy Technicians in the Marion County Coroner's Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - DPW operations staff with a 1% rate for all staff and an additional 2% for staff providing essential government services (trash collection and infrastructure and stormwater work), which is geared toward lower earners in the department - Marion Superior Court employees that work in the Juvenile Detention Center at a 3% rate - Marion County Sheriff's Office sworn staff that are assigned to the Marion County Jail a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission and work the most closely with inmates, which is geared toward lower earners in the department - Marion County Sheriff's Office 911 dispatchers at a 3% rate due to their critical role in providing public safety services and relative low pay.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Pathology Support for the Marion County Coroner's Office

Project Identification Number	12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$425,168.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$425,168.09
Total Cumulative Expenditures	\$425,168.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provides necessary pathology services for the Marion County Coroner's Office as they respond to increased demand created by the COVID-19 pandemic for victims of overdoses.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$425,168.09
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic exacerbated violent crime and drug overdoses in many communities. As such, government organizations were dealing with increased workloads, with limited staffing. Funds were used to provide pathology services for victims of overdoses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As noted in the Final Rule, Preliminary data from the CDC show a nearly 30 percent increase in drug overdose mortality from April 2020 to April 2021, bringing the estimated overdose death toll for a 12-month period over 100,000 for the first time ever. The Final Rule allows jurisdictions to use funds to respond to the negative impacts of COVID, including those related to increase drug overdoses.

Project Name: Arts Organizations COVID-19 Relief Fund

Project Identification Number	13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$500,000.00
Project Description	Subrecipient shall serve as the administrator and fiscal agent for the City of Indianapolis Annual Grant Program COVID-19 Relief Fund Program aimed at assisting Arts & Culture Institutions located within Indianapolis/Marion County as they continue navigating the challenge posed by the ongoing COVID-19 pandemic. These grants are to be used by organizations for mortgage or rent assistance and/or utility, personnel, and other qualifying expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Arts and culture organizations are typically smaller organizations that rely heavily on the travel sector. COVID impacted many of these organizations as both small businesses with short-term cash flow, as well as businesses affected by decreased travelers. The objective of the Relief Fund was to assist with expenses, such as mortgage and utilities, so that organizations could survive the pandemic.
Brief description of recipient's approach to ensuring that	The Final Rule allows support to small businesses, as well as those businesses that are affected by the travel and tourism

response is reasonable and proportional to a public health or negative economic impact of Covid-19

industry. 60 art organizations received an average assistance award of \$6,000 each.

Project Name: Arts and Culture Education and Marketing Services

Project Identification Number	14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Contractor shall conduct an education campaign aimed at supporting Arts & Culture Institutions located within Marion County as they reopen after COVID-19 related closures and cancellations. The purpose of the Project is to: A) Celebrate and support the reopening of Indy’s arts and culture sector; B) Invite and inspire residents and visitors to confidently re-engage with arts and culture events and experiences (with information on safety precaution/measures around COVID-19); C) Drive broad understanding of the value of arts and culture in Marion County’s economic health/recovery and social well-being; and D) Provide Indy’s arts and culture sector with equitable access to education and marketing services and support to enhanced platforms that will connect organizations, artists, and audiences.

Project Name: Fresh Bucks

Project Identification Number	15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$19,052.62
Current Period Obligations	\$19,052.62
Current Period Expenditures	\$19,052.62
Project Description	Fresh Bucks is a food program administered by the Marion County Public Health Department that allows for the purchase of fresh fruits and vegetables at retail outlets in

	food desert areas of Indianapolis, Indiana.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$19,052.62
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Fresh Bucks is a nutrition program that provides a \$1 for \$1 match to purchase fruits and vegetables at farmers markets, mobile markets, and farm stands. The COVID-19 pandemic has underlined and exacerbated existing inequities in Marion County's food system with respect to food access and insecurity, and geographic data show that the pandemic's medical and economic impacts have added severity on areas where food access remains an acute problem.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Retail outlets were chosen based on the following: (1) Located in a food desert area of Indianapolis, as defined by Indiana University's Polis Center; (2) A retail outlet that serves a customer base with significant incidence of food insecurity issues, and which is located in, and primarily serves a customer base located in, a Qualified Census Tract; and (3) A food outlet that is assigned an FNS number and actively accepting SNAP/EBT, and is in good standings with the USDA.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	150,000

Project Name: Second Helpings Food Assistance

Project Identification Number	16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$197,072.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$197,072.02
Project Description	Second Helpings will provide distribution of prepared meals to households experiencing food insecurity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$197,072.02

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In partnership with community organizations, Second Helpings will provide distribution of prepared meals to food insecure households in Indianapolis/Marion County, Indiana.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be eligible for this program a person must have suffered, or be part of a household that has suffered, a negative impact from the COVID-19 pandemic, which is based on job loss, decreased income, reliance on food pantries, or other qualifying factors that create a food insecure household. ii. Their access to sources of food on which they would ordin
Number of households served (by program if recipient establishes multiple separate household assistance programs)	35,000

Subrecipients

Subrecipient Name: County of Marion

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 E Washington ST STE 801
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis Private Industry Council DBA Employ Indy

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 W Washington St
Address Line 2	Suite 1200
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Arts Council of Indianapolis

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	924 N Pennsylvania St
Address Line 2	
Address Line 3	
City	Indianapolis

State	IN
Zip	46204
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Parker Grant Solutions

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	423 E Lakewood Dr.
Address Line 2	
Address Line 3	
City	Bloomington
State	IN
Zip	47408
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Extended Stay America, Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	11525 N Community House Rd
Address Line 2	Suite 100
Address Line 3	
City	Charlotte
State	NC
Zip	28277
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Airport Inn Developers

TIN	
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Unique Entity Identifier	
POC Email Address	
Address Line 1	2501 S High School Rd
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46241
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LMMB, LLC

TIN	872772240
Unique Entity Identifier	
POC Email Address	
Address Line 1	630 N Highland Ave
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Visit Indy Inc

TIN	
Unique Entity Identifier	350413010000
POC Email Address	
Address Line 1	200 S Capitol
Address Line 2	Suite 300
Address Line 3	
City	Indianapolis
State	IN
Zip	46204

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PHVIF III Indianapolis/Hampton Inn

TIN	843512199
Unique Entity Identifier	
POC Email Address	
Address Line 1	105 S Meridian St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46225
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Bee Clean Laundry

TIN	842373675
Unique Entity Identifier	
POC Email Address	
Address Line 1	2970 W Kessler Blvd, N. Drive
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46222
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Second Helpings

TIN	351484281
Unique Entity Identifier	
POC Email Address	
Address Line 1	1121 Southeastern Ave
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Hanson Professional Services

TIN	370844717
Unique Entity Identifier	
POC Email Address	
Address Line 1	6510 Telecom Dr
Address Line 2	Suite 210
Address Line 3	
City	Indianapolis
State	IN
Zip	46278
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Calumet Civil Contractors

TIN	351151771
Unique Entity Identifier	
POC Email Address	
Address Line 1	4898 Fieldstone Dr

Address Line 2	
Address Line 3	
City	Whitestown
State	IN
Zip	46075
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Citizens Energy Group

TIN	356000930
Unique Entity Identifier	
POC Email Address	
Address Line 1	2020 N Meridian St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Health and Hospital Corporation of Marion County

TIN	356005697
Unique Entity Identifier	
POC Email Address	
Address Line 1	3838 N Rural St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis Public Safety Foundation

TIN	462975046

Unique Entity Identifier	
POC Email Address	
Address Line 1	200 Washington St
Address Line 2	Suite E241
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indiana Legal Services

TIN	356059654
Unique Entity Identifier	
POC Email Address	
Address Line 1	1200 Madison Ave
Address Line 2	Suite 300
Address Line 3	
City	Indianapolis
State	IN
Zip	46225
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wheeler Mission

TIN	350888771
Unique Entity Identifier	
POC Email Address	
Address Line 1	205 East New York Street
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Knowledge Services

TIN	351934449
Unique Entity Identifier	
POC Email Address	
Address Line 1	9800 Crosspoint Blvd
Address Line 2	
Address Line 3	
City	Fishers
State	IN
Zip	46256
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Domestic Violence Network

TIN	352014673
Unique Entity Identifier	
POC Email Address	
Address Line 1	9245 N Meridian St
Address Line 2	#235
Address Line 3	
City	Indianapolis
State	IN
Zip	46260
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: National Institute for Criminal Justice Reform

TIN	815269212
Unique Entity Identifier	
POC Email Address	
Address Line 1	303 Hegenberger Road
Address Line 2	
Address Line 3	
City	Oakland
State	CA
Zip	94621

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis Legal Aid Society

TIN	351045153
Unique Entity Identifier	
POC Email Address	
Address Line 1	615 Alabama St
Address Line 2	Suite 122
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AT&T Marketing Inc.

TIN	521773897
Unique Entity Identifier	
POC Email Address	
Address Line 1	11863 Linden Chapel Rd
Address Line 2	
Address Line 3	
City	Clarksville
State	MD
Zip	21029
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Seva Technical Services, Inc.

TIN	261173511
Unique Entity Identifier	
POC Email Address	
Address Line 1	704 Thimble Shoals Blvd.
Address Line 2	Suite 300A
Address Line 3	

City	Newport News
State	VA
Zip	23606
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Clark Dietz, Inc

TIN	371212051
Unique Entity Identifier	
POC Email Address	
Address Line 1	8900 N Keystone Crossing
Address Line 2	Suite 475
Address Line 3	
City	Indianapolis
State	IN
Zip	46240
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Lochmueller Group Inc

TIN	351455938
Unique Entity Identifier	
POC Email Address	
Address Line 1	6200 Vogel Rd
Address Line 2	
Address Line 3	
City	Evansville
State	IN
Zip	47715
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Rieth-Riley Construction

TIN	350918397
Unique Entity Identifier	
POC Email Address	

Address Line 1	PO Box 276
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 2.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	1121 Southeastern Ave
Place of Performance Address 2	1121 Southeastern Ave
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46202
Place of Performance Zip+4	
Description	Per the U.S. Treasury Department's Final Rule, households that experienced increased food insecurity are presumed to be impacted by the pandemic. Additionally, an enumerated eligible use of SLFRF dollars includes programs and services for food assistance and food banks. Second Helpings, Inc. is a hunger relief agency that accepts donations of perishable and overstocked food items from restaurants and retailers and distributes meals to community partners for distribution to households experiencing food insecurity. The dramatic increase in food insecurity throughout the community, coupled with the barriers to accessing food through typical channels as a result he COVID-19 pandemic, necessitated increased home delivery for Second Helpings.
Subrecipient	Second Helpings
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2022

Subaward No: 11.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$90,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	Suite 2201
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
	Provides grant management support for ARPA activities,

Description	including approval of proposed projects, expense tracking, sub recipient monitoring, and required reporting to Treasury.
Subrecipient	Parker Grant Solutions
Period of Performance Start	6/1/2021
Period of Performance End	6/1/2022

Subward No: 13.1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$500,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	924 Pennsylvania St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The City of Indianapolis Arts COVID-19 Relief Fund is designed to provide financial relief to nonprofit arts and culture organizations in Indianapolis/Marion County for rent, mortgage utilities, and other reimbursable expenses incurred/paid from March 3, 2021 through October 31, 2021.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	The purpose of these funds is to provide economic relief to Arts and Culture organizations that suffered economic hardship due to COVID-19.

Subward No: 18.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,110,935.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
	OPHS is deploying the National Institute for Criminal

Description	Justice Reform's (NICJR) Gun Violence Reduction Strategy (GVRS) to identify individuals and groups at the very highest risk of gun violence and engage those individuals in direct communication to inform them of their risks and provide them with intensive support. These are people who have been impacted by the criminal justice system, live in and/or know the neighborhoods, and are perceived as credible messengers to make initial contact with individuals identified by the GVRS as "high risk."
Subrecipient	Indianapolis Public Safety Foundation
Period of Performance Start	11/1/2021
Period of Performance End	12/23/2024

Subaward No: 19.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,771,810.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services provides staffing of the life coaches and outreach workers for the Violence Reduction Team.
Subrecipient	Knowledge Services
Period of Performance Start	1/1/2022
Period of Performance End	1/31/2024

Subaward No: 17.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,395.40
Subaward Date	3/1/2022
Place of Performance Address 1	Drexel Garden Neighborhoods
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood.

Subrecipient	Calumet Civil Contractors
Period of Performance Start	3/1/2022
Period of Performance End	6/30/2024

Subward No: 15.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	3838 North Rural St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46205
Place of Performance Zip+4	
Description	To enable SNAP users to afford healthier food, this project will expand a nutrition incentive program called Fresh Bucks that provides a \$1 for \$1 match (\$2 minimum SNAP transaction) to purchase fruits and vegetables at farmers markets, mobile markets, and farm stands. The COVID-19 pandemic has underlined and exacerbated existing inequities in Marion County's food system with respect to food access and insecurity, and geographic data show that the pandemic's medical and economic impacts have fallen with added severity on areas where food access remains an acute problem, such as Indianapolis's food deserts. MCPHD will expand retail outlets for the Fresh Bucks program to serve those who are impacted by food insecurity.
Subrecipient	Health and Hospital Corporation of Marion County
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: 14.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	924 N Pennsylvania St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	

Description	The Final Rule recognizes that certain industries, such as tourism, travel, and hospitality, were disproportionately and negatively impacted by the COVID–19 public health emergency. The proposed project provides support to arts organizations, and their audiences, by addressing safety concerns, encouraging safe return to arts and culture venues, and educating the greater community about re-opening the arts industry.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	<p>This funding will allow local organizations to address their audiences' concerns about safety — COVID-19 prevention measures and overall safety of attending cultural events. This is a need expressed by local arts leaders as a priority. The campaign will be targeted at residents/visitors with the message that their favorite experiences and programs are back, demonstrating that it is safe to return to the arts, while also sharing positive reviews and reinforcing the benefits of being inoculated.</p> <p>Based on sector priorities identified through assessment surveys and input sessions with arts CEOs and marketers, the Contractor is developing an education campaign to support the reopening of our creative economy after COVID-19-related closures and cancellations. The purpose of the campaign is to:</p> <ul style="list-style-type: none"> Celebrate and support the reopening of Indy’s arts and culture sector; Invite and inspire residents (primary) and visitors (secondary) to confidently re-engage with arts and culture events and experiences; and, Drive broad understanding of the value of arts and culture in our city’s economic health/recovery and social well-being.

Subward No: 20.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$850,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	8201 Madison Avenue
Place of Performance Address 2	4100 Continental Ct
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46227
Place of Performance Zip+4	
	In February 2022, two Indianapolis apartment complexes, Berkley Commons (8201 Madison Avenue) and Capital Place (4100 Continental Ct.), were completely disconnected from all water services due to the landlord's large

Description	outstanding nonpayment of funds. The City's housing code requires property owners to provide safe, healthy housing to tenants – including utilities, and lack of water meant all residents would be at risk of homelessness. Funds were used to restore water services to residents of both complexes.
Subrecipient	Citizens Energy Group
Period of Performance Start	2/1/2022
Period of Performance End	3/31/2022

Subward No: 9.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,868,943.00
Subaward Date	11/1/2021
Place of Performance Address 1	2730 Fortune Cir W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	Vendor provides non-congregate shelter for homeless residents in Indianapolis, Indiana. Project is eligible under Expense Category 2.16 Housing Support/Services for Unhoused Persons.
Subrecipient	Wheeler Mission
Period of Performance Start	11/1/2021
Period of Performance End	3/31/2022

Subward No: 22.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$170,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	9245 N Meridian St
Place of Performance Address 2	#235
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46260
Place of Performance Zip+4	
Description	The Domestic Violence Network will administer a Self Sufficiency Fund for victims of domestic violence. The pandemic exacerbated the impact of domestic violence, sexual assault, and human trafficking; the Final Rule allows

Description	for enumerated eligible uses like emergency housing assistance, cash assistance, or assistance with food, childcare, and other needs could be used to support survivors of domestic violence, sexual assault, or human trafficking who experienced public health or economic impacts due to the pandemic.
Subrecipient	Domestic Violence Network
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2022

Subward No: 23.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,564.00
Subaward Date	3/1/2022
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	This position will provide key support to ARPA anti-violence initiatives; this position will collaborate with community-based grantees, tracking data and distributing to stakeholders, the general public, and to program leaders to evaluate the success of the programs. Messaging to the general public will also assist in reaching vulnerable populations to facilitate better access to ARPA violence reduction resources.
Subrecipient	Knowledge Services
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: 25.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$695,600.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204

Place of Performance Zip+4	
Description	The National Institute for Criminal Justice Reform (NICJR) works to reduce incarceration and violence, improve the outcomes of system-involved youth and adults, and increase the capacity and expertise of the organizations that serve these individuals. NICJR provides technical assistance, training, consulting, research, organizational development, and advocacy in the fields of juvenile and criminal justice, youth development, and violence prevention. NICJR will work with Indianapolis public safety officials to develop effective Gun Violence Reduction Strategies (GVRS).
Subrecipient	National Institute for Criminal Justice Reform
Period of Performance Start	1/1/2022
Period of Performance End	1/31/2024

Subaward No: 26.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,525.00
Subaward Date	1/1/2022
Place of Performance Address 1	521 W McCarty St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The current morgue is at capacity and cannot be expanded. The purchase of a 53-foot storage trailer will allow for expanded capacity.
Subrecipient	County of Marion
Period of Performance Start	1/1/2022
Period of Performance End	1/31/2023

Subaward No: 27.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$554,559.03
Subaward Date	2/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis

Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	This project will hire 3 full-time victim advocates. The advocates will coordinate with IMPD Victim Assistance, Marion County Prosecutor's Office Victim Advocates, the Office of Public Health and Safety, and the City of Indianapolis to coordinate and deliver services and support. The Captain of Aggravated Assault will supervise the advocates housed with Aggravated Assault detectives to improve collaboration and communication in cases. Advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings.
Subrecipient	Knowledge Services
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2023

Subward No: 17.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,685,604.60
Subaward Date	2/1/2022
Place of Performance Address 1	Drexel Gardens Neighborhood
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood.
Subrecipient	Calumet Civil Contractors
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2023

Subward No: 28.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,998.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis

Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	IMPD will purchase 350 community cameras and 10 mobile camera towers. Cameras will be placed in high-risk neighborhoods and are part of IMPD's overall digital evidence tools. Cameras that are purchased and maintained by IMPD allow for immediate access to recordings, better preservation of evidence, and decreased reliance on privately-owned recordings.
Subrecipient	AT&T Marketing Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 28.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$221,306.30
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	IMPD will purchase 350 community cameras and 10 mobile camera towers. Cameras will be placed in high-risk neighborhoods and are part of IMPD's overall digital evidence tools. Cameras that are purchased and maintained by IMPD allow for immediate access to recordings, better preservation of evidence, and decreased reliance on privately-owned recordings. This purchase is for a mobile surveillance trailer to work in tandem with the cameras.
Subrecipient	Seva Technical Services, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 29.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,167,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	30th Street and Kessler Blvd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46222
Place of Performance Zip+4	
Description	This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burriss Subdivision, Kessler Blvd, and Colerain Dr.
Subrecipient	Calumet Civil Contractors
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2023

Subward No: 29.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$309,717.77
Subaward Date	3/1/2022
Place of Performance Address 1	30th Street and Kessler Blvd Drainage Area
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46222
Place of Performance Zip+4	
Description	This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burriss Subdivision, Kessler Blvd NDR, and Colerain Dr.
Subrecipient	Clark Dietz, Inc
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2023

Subward No: 17.3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,158.96
Subaward Date	3/1/2022
Place of Performance Address 1	Drexel Gardens Neighborhood
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241

Place of Performance Zip+4	
Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood with newly constructed hybrid ditches and reinforced concrete pipe culverts.
Subrecipient	Lochmueller Group Inc
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2023

Subward No: 30.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,860,910.21
Subaward Date	1/1/2022
Place of Performance Address 1	Broad Ripple Avenue from College Ave to Primrose Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46205
Place of Performance Zip+4	
Description	This project consists of storm and drainage improvements along Broad Ripple Avenue from College Avenue to Primrose Avenue.
Subrecipient	Rieth-Riley Construction
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: 1.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	Marion County Public Defender Agency
Place of Performance Address 2	151 N Delaware St #200
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The Marion County Public Defender Agency will contract with 10 contract attorneys to ensure quality legal representation to clients. Treasury guidance allows for activities that "address administrative needs caused or

	exacerbated by the pandemic, including addressing backlogs caused by shutdowns."
Subrecipient	County of Marion
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2022

Subward No: 12.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$425,168.09
Subaward Date	10/18/2021
Place of Performance Address 1	Marion County Coroner's Office
Place of Performance Address 2	521 W McCarty St.
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Expenses support the need for increased pathology services for victims of overdose deaths, and as noted in the final rule, are a result of the COVID-19 pandemic.
Subrecipient	County of Marion
Period of Performance Start	10/18/2021
Period of Performance End	12/31/2021

Subward No: 7.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,250,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	200 S Capitol Ave
Place of Performance Address 2	Suite 300
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	The goal of the project is to facilitate the Indianapolis service and hospitality economy's recovery from the COVID-19 pandemic by marketing the City as a destination for leisure, business, and convention travel. The primary beneficiaries of the Project are intended to be the local businesses such as restaurants, hotels, bars, and cultural and entertainment venues that have suffered disproportionate and ongoing impact from the pandemic. Project is eligible under

	Expense Category 2.11/Aid to Tourism, Travel, or Hospitality.
Subrecipient	Visit Indy Inc
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Recipient will develop a campaign that will focus on promoting convention-related business in Indianapolis, Indiana.

Subward No: 10.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,016,149.72
Subaward Date	4/1/2021
Place of Performance Address 1	5350 W Southern Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	Vendor provides non-congregate temporary housing for homeless residents. Project is allowable under Expense Category 3.11 Housing Support/Services for Unhoused Persons.
Subrecipient	Extended Stay America, Inc
Period of Performance Start	4/1/2021
Period of Performance End	3/31/2022

Subward No: 10.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,792,248.00
Subaward Date	4/1/2021
Place of Performance Address 1	2501 S High School Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	Vendor provides non-congregate housing for homeless residents. Project is eligible under Expense Category 3.11

	Housing Support/Services for Unhoused Persons.
Subrecipient	Airport Inn Developers
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Subaward No: 5.1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$246,000.00
Subaward Date	8/15/2021
Place of Performance Address 1	924 N Pennsylvania
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Funds are used to award grants to aid qualifying Independent Music Venues located within Indianapolis/Marion County, Indiana affected by the COVID-19 epidemic.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	8/15/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	While businesses and corporations continued to reopen their doors to our residents, Indianapolis' local independent music venues relied on outdoor operations to both attract business from local artists and fans, as well as to be compliant the public health regulations from Indiana State Department of Health/Marion County Public Health Department which restricted their operations. Grant funds were used to support the operations independent music venues impacted by COVID-19, through mortgage/rent assistance, fees associated with compliance to public health orders, and revenue loss. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, Hospitality.

Subaward No: 4.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	8/15/2021
Place of Performance Address 1	924 North Pennsylvania
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis

Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Subrecipient will design and execute a program that engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, or Hospitality.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	8/15/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Subrecipient shall design and execute a program that engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. The Project will support the economic recovery of the Arts & Culture sector while reconnecting residents and visitors with the places and experiences across Marion County/Indianapolis, Indiana.

Subward No: 10.3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$380,160.00
Subaward Date	4/1/2021
Place of Performance Address 1	105 S Meridian St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Vendor provides non-congregate shelter for homeless residents. Project is allowable under Expense Category 3.11 Housing Support/Services for Unhoused Persons.
Subrecipient	PHVIF III Indianapolis/Hampton Inn
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00284485

Project Name	ARPA Grant Management
Subaward ID	SUB-0188064
Subaward No	11.1
Subaward Amount	\$90,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Parker Grant Solutions
Expenditure Start	6/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$72,437.50

Expenditure: EN-00284838

Project Name	Arts Organizations COVID-19 Relief Fund
Subaward ID	SUB-0188280
Subaward No	13.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$500,000.00

Expenditure: EN-00287384

Project Name	Violence Reduction Partnership with Indianapolis Public Safety Foundation
Subaward ID	SUB-0189330
Subaward No	18.1
Subaward Amount	\$4,110,935.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Public Safety Foundation
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$229,070.00

Expenditure: EN-00288106

Project Name	Violence Reduction Team
Subaward ID	SUB-0190200
Subaward No	19.1
Subaward Amount	\$1,771,810.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Knowledge Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$31,276.80

Expenditure: EN-00288226

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement
Subaward ID	SUB-0190235
Subaward No	17.1
Subaward Amount	\$150,395.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Calumet Civil Contractors
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$150,395.40

Expenditure: EN-00288263

Project Name	Second Helpings Food Assistance
Subaward ID	SUB-0159422
Subaward No	2.1
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Second Helpings
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$197,072.02

Expenditure: EN-00288302

Project Name	Fresh Bucks
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Subaward ID	SUB-0190288
Subaward No	15.1
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Health and Hospital Corporation of Marion County
Expenditure Start	11/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$19,052.62

Expenditure: EN-00288867

Project Name	Utility Assistance for Residents in Immediate Danger of Homelessness
Subaward ID	SUB-0190517
Subaward No	20.1
Subaward Amount	\$850,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Citizens Energy Group
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$850,000.00

Expenditure: EN-00289022

Project Name	Winter Housing for Homeless Neighbors
Subaward ID	SUB-0190648
Subaward No	9.2
Subaward Amount	\$1,868,943.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wheeler Mission
Expenditure Start	11/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$197,560.78

Expenditure: EN-00295835

Project Name	Indianapolis Arts & Culture Neighborhood Reactivation
Subaward ID	SUB-0032383
Subaward No	4.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	9/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$323,323.12

Expenditure: EN-00036747

Project Name	Addressing the Marion Superior Court backlog
Subaward ID	SUB-0012885
Subaward No	1.1
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Marion
Expenditure Start	8/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$93,333.12

Expenditure: EN-00038843

Project Name	Pathology Support for the Marion County Coroner's Office
Subaward ID	SUB-0029984
Subaward No	12.1
Subaward Amount	\$425,168.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Marion
Expenditure Start	10/18/2021
Expenditure End	12/31/2021
Expenditure Amount	\$425,168.09

Expenditure: EN-00041691

Project Name	Music City Strategy Recovery Grant
Subaward ID	SUB-0032379
Subaward No	5.1
Subaward Amount	\$246,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	8/15/2021
Expenditure End	12/31/2021
Expenditure Amount	\$246,000.00

Expenditure: EN-00041695

Project Name	Visit Indy Campaign
Subaward ID	SUB-0032312
Subaward No	7.1
Subaward Amount	\$1,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Visit Indy Inc
Expenditure Start	11/5/2021
Expenditure End	12/31/2022
Expenditure Amount	\$1,250,000.00

Expenditure: EN-00041701

Project Name	Non-Congregate Housing for Homeless Neighbors
Subaward ID	SUB-0032340
Subaward No	10.1
Subaward Amount	\$1,016,149.72
Subaward Type	Contract: Purchase Order
Subrecipient Name	Extended Stay America, Inc
Expenditure Start	4/1/2021
Expenditure End	3/30/2022
Expenditure Amount	\$516,149.72

Expenditure: EN-00041703

Project Name	Non-Congregate Housing for Homeless Neighbors
Subaward ID	SUB-0032346
Subaward No	10.2
Subaward Amount	\$1,792,248.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Airport Inn Developers
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,781,831.00

Expenditure: EN-00041770

Project Name	Non-Congregate Housing for Homeless Neighbors
Subaward ID	SUB-0032403

Subaward No	10.3
Subaward Amount	\$380,160.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PHVIF III Indianapolis/Hampton Inn
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$380,160.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00284697

Project Name	Vaccinate Indy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,580.00
Total Period Obligation Amount	\$8,580.00

Expenditure: EN-00294910

Project Name	Portable Handwashing Stations and Toilets for Homeless Neighbors
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$24,000.00

Expenditure: EN-00041825

Project Name	Assistance to Unemployed and Underemployed Workers through Job Training
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,800.00
Total Period Obligation Amount	\$8,800.00

Expenditure: EN-00041829

Project Name	Vaccinate Indy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38,978.00
Total Period Obligation Amount	\$38,978.00

Expenditure: EN-00041831

Project Name	Music City Strategy Recovery Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$4,000.00

Payments To Individuals

Expenditure: EN-00284870

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	(\$492,135.02)
Total Period Obligation Amount	(\$492,135.02)

Expenditure: EN-00289582

Project Name	Public Safety Payroll
Total Period Expenditure Amount	\$7,516,744.00
Total Period Obligation Amount	\$7,516,744.00

Expenditure: EN-00038847

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	\$7,593,578.59
Total Period Obligation Amount	\$7,593,578.59

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$332,212,066.00
Year End Date	12/31/2020
Growth Adjustment Used	4.100%
Actual General Revenue	\$332,212,066.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$310,718,616.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>As noted in our previous report, the provided information are estimates for Marion County, Indiana*. Additionally, as of this date, no funds have been allocated to services, and the information will be provided in upcoming reports.</p> <p>*Please note this information is for Marion County, Indiana only (does not include Indianapolis, Indiana).</p>

2021

Base Year General Revenue	\$918,224,028.00
Year End Date	12/31/2021
Growth Adjustment Used	6.90%
Actual General Revenue	\$965,804,201.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$15,947,441.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The Consolidated City of Indianapolis and Marion County are a consolidated unit of government. The above revenue loss is that for the City of Indianapolis; Marion County did not report revenue loss. Estimated revenue without pandemic is noted at \$981,751,641. Revenue replacement spending allocations are still be assessed and will be reported in forthcoming reports.</p>



Overview

Total Obligations	\$40,864,298.65
Total Expenditures	\$21,941,375.74
Total Number of Projects	29
Total Number of Subawards	30
Total Number of Expenditures	25

Certification

Authorized Representative Name	DEBORA HALL
Authorized Representative Telephone	(317) 327-4956
Authorized Representative Title	Grants Administrator
Authorized Representative Email	debora.hall@indy.gov
Submission Date	6/29/2022 4:35 PM