

SLFRF Compliance Report - SLT-1504-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

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| Recipient UEI | UC2LTU2LWHF1 |
| Recipient TIN | 356001063 |
| Recipient Legal Entity Name | City Of Indianapolis and Marion County, Indiana |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 200 E Washington St |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Indianapolis |
| Recipient State/Territory | IN |
| Recipient Zip5 | 46204 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 12/31/2019 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Legislature + Executive |
| Is your budget considered executed at the point of obligation? | No |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

Project Name: 100 New Law Enforcement Officers

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| Project Identification Number | 39 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$19,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$215,000.00 |
| Total Cumulative Expenditures | \$30,000.00 |
| Current Period Obligations | \$215,000.00 |
| Current Period Expenditures | \$30,000.00 |
| Project Description | Funding will support the costs necessary to hire 100 new law enforcement officers at Indianapolis Metropolitan Police Department, increasing sworn force to 1,843. Funding will also support a recruitment campaign for new and lateral move candidates. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$19,500,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | In addition to the number of officers hired and those who successfully complete training, the following will be measured: % increase in person-hours of neighborhood or beat patrols, % increase in patrol hours spent on neighborhood/beat patrols, % increase in alleged criminal incidents detected through advanced technology, % increase in new recruit- retention rates at 2 and 5 years after graduation from training, and the % increase in total force levels year over year throughout grant years. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule recognizes that violence – especially gun violence – has increased in many communities due to the pandemic. The hiring of new law enforcement officers is an allowable use under the Final Rule. |

Project Name: Towne and Terrace Redevelopment

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| Project Identification Number | 40 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |

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| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,478,832.70 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$149,110.00 |
| Total Cumulative Expenditures | \$20,905.92 |
| Current Period Obligations | \$149,110.00 |
| Current Period Expenditures | \$20,905.92 |
| Project Description | <p>The Towne & Terrace Redevelopment project has its roots in 2019, when the City-County Council unanimously approved Prop 353 on 11/19/2019, creating the North Post Road Redevelopment Area. Later that year, Proposal 252 was approved, an amended Declaratory Resolution creating the North Post Road Redevelopment Area to include Towne and Terrace. As outlined in Indiana Code 36-7-1-3, a Redevelopment Area (RDA) is a tool used to stimulate redevelopment of a defined geographic area. RDAs are intended for distressed and deteriorated areas of all types (residential, commercial, industrial, etc.) that lack growth and development.</p> <p>Towne & Terrace is also situated in what the US Treasury and HUD define as a Qualified Census Tract (QCT) and a Difficult Development Area. As defined, “Qualified Census Tracts must have 50 percent of households with incomes below 60 percent of the Area Median Gross Income (AMGI) or have a poverty rate of 25 percent or more. Difficult Development Areas (DDA) are areas with high land, construction and utility costs relative to the area median income and are based on Fair Market Rents, income limits, the 2010 census counts, and 5-year American Community Survey (ACS) data” (https://www.huduser.gov/portal/datasets/qct.html).</p> <p>Conditions at Towne & Terrace On November 20, 2013 the City filed a nuisance case against Towne & Terrace, Corp. as a result of the number of public nuisance incidents over the years. From January 2008 to August 2013, these included: 2,346 IMPD runs, 743 police reports, 465 health inspections, and 1,123 property inspections.</p> <p>From 2013-2020, there were a combined 2551 IMPD-Fire/EMS runs within the boundaries at Towne & Terrace. Multiple homicides have occurred there in 2021 alone. The development contains severely dilapidated buildings with overall substandard living conditions. Persistent illegal drug activity and unmitigated violence have influenced how this development has devolved and deteriorated for several years. The complex is a hazard to the quality of life of Far Eastside residents at large and a drain on city and community resources.</p> <p>After several years of litigation between the City and Towne & Terrace Corp. regarding demolition of abandoned and severely damaged buildings in the complex, the Indiana Court of Appeals appointed a Receiver to oversee the City’s</p> |

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| | <p>property in the complex, specifically, to “assess the habitability and building code compliance of the Receivership Property and... make recommendations to the Court of appropriate cost-effective corrective actions. Upon approval by the Court, the Receiver will implement, and monitor said corrective actions.”</p> <p>In early 2021 the Receiver presented recommendations regarding Towne & Terrace to the Court, which were adopted by the Court in February. Specifically, the City was directed to acquire all remaining properties in the complex and proceed with a plan for demolition and subsequent redevelopment in order to protect the health, safety, and overall welfare of Towne & Terrace residents.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Tertiary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The key metrics to be measured include the following: number of properties acquired, number of intake interviews completed by relocation consultants/community engagement specialist, number of referrals to supportive services, number of displaced renters living in a decent, safe, and sanitary home, number of displaced homeowners living in a decent, safe, and sanitary home, and number of supportive services accessed by residents. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule allows for improvements to vacant/abandoned housing. Additionally, Towne & Terrace is situated within a QCT, thus residents are presumed to be disproportionately impacted by the pandemic. Finally, Towne & Terrace has become deteriorated (multitude of failed health and property inspections) and unsafe (thousands of police calls and hundreds of police reports filed) such that the neighborhood is no longer conducive to mental or physical wellness. |

Project Name: Sherman Park Redevelopment

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| Project Identification Number | 41 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,977,156.30 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$5,804,678.00 |
| Total Cumulative Expenditures | \$961,816.33 |
| Current Period Obligations | \$5,804,678.00 |
| Current Period Expenditures | \$961,816.33 |

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| <p>Project Description</p> | <p>In order to stimulate economic progress on Indianapolis’s east side, the City must complete the excavation of over 175,000 cubic yards of potentially hazardous construction materials, debris, and soil from the former RCA Sherman Park site. Performing this work would allow the advancement of remediation and redevelopment efforts within site and improve quality of life within Tuxedo Park and other surrounding neighborhoods by addressing environmental issues and allowing for new development on the site.</p> <p>This project will support improvement within the primary pillars of the social determinants of the health throughout the area, particularly economic stability and neighborhood and physical environment. By clearing the debris, DMD will be able to further their remediation efforts, improve infrastructure, allow redevelopment of affordable housing, and the restoration of industry and commerce at Sherman Park.</p> <p>DMD bid this work in November 2021 and estimate that the total project cost will be \$5.75MIL.</p> <p>The psychological impacts of blighted properties are well understood. Real and perceived trespassing and disuse on the property takes its toll on neighbors. Redevelopment will take away this negative impact on neighbors’ peace of mind. Future uses on this site can help meet numerous needs in the community that promote positive health outcomes: (1) construction and permanent jobs from commercial, industrial, or other uses; (2) new, affordable, and healthy housing options; and, (3) a more connected sidewalk and infrastructure network along the highly utilized Route 8, soon to be upgraded to Bus Rapid Transit.</p> <p>In summary, an actively used public/private investment on a remediated brownfield will mitigate environmental impacts, provide positive new uses for neighbors and future users of the site, and fill a significant hole in fabric of the neighborhood. Funding for site work needed in advance of infrastructure construction at the City-owned property. Slab and fill removal and environmental monitoring is contemplated using these funds.</p> |
| <p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p> | <p>20 Dis Imp Other HHs or populations that experienced a disproportionate</p> |
| <p>Secondary Impacted and/or Disproportionately Impacted populations</p> | <p>15 Dis Imp HHs and populations residing in Qualified Census Tracts</p> |
| <p>Tertiary Impacted and/or Disproportionately Impacted populations</p> | <p>14 Dis Imp Low income HHs and populations</p> |
| <p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p> | <p>Over 175,000 cubic yards of hazardous construction materials, debris, and soil remains on the former RCA Sherman Park site. Presence of this hazardous material presents a possible toxic pollutant to the residents of the surrounding Tuxedo Park neighborhood. As such, metrics will focus on the amount of hazardous materials removed.</p> |
| | <p>The final rule recognizes the disproportionate impacts of the COVID-19 pandemic on health outcomes for residents in</p> |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | low-income communities and emphasizes the importance of mitigating these effects by providing a broad range of services/programs that will be presumed to be responding to the public health emergency when provided in these communities. Specifically, Treasury will presume that certain types of these broader services provided in Qualified Census Tracts (QCTs) are valid. |
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Project Name: Indy Parks Playground Replacements

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| Project Identification Number | 42 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$16,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,792,310.00 |
| Total Cumulative Expenditures | \$7,024.50 |
| Current Period Obligations | \$2,792,310.00 |
| Current Period Expenditures | \$7,024.50 |
| | <p>Parks will use current conditions of the playgrounds and courts and racial equity scores to guide decision making. Funding will upgrade an estimated 10-15 playgrounds and 50 court surfaces.</p> <p>Parks Completed evaluation of 130 playgrounds in 2020-21 with rankings from A to F (A=best, B=above average, C=average, D=below average F=failure).</p> <p>RANKING RESULTS RANKINGS # PARKS % A 18 14% B 25 19% C 38 29% D 33 25% F 16 12% TOTALS 130 100%</p> <p>PLAYGROUND AGE 72 of 130 (55%) of playgrounds are 20 years or older.</p> <p>RACE INCOME VULNERBILITY Using city's race income and vulnerability index and mapping all 130 playgrounds 79 of 130 (61%) of playgrounds fall in areas of high or moderately high index</p> <p>CENSUS TRACTS & ZIP CODES Using census tracts & zip codes, list was paired down to 28 Parks for improvements. # Zip Code NAMELSAD10 ADDRESS NAME 1 46254 Census Tract 3103.06 6150 Gateway Dr Gateway West Park</p> |

Project Description

- 2 46224 Census Tract 3402.01 3110 Moller Rd Gustafson Park
- 3 46224 Census Tract 3403 3600 Auburn Rd Bowman Park
- 4 46222 Census Tract 3406 2300 N Centennial Ave Centennial & Groff Park
- 5 46222 Census Tract 3406 1831 N Lafayette Rd Municipal Gardens
- 6 46222 Census Tract 3412 1024 N Sharon Ave Denver Park
- 7 46241 Census Tract 3425 4205 W Washington St Christina Oaks Park
- 8 46221 Census Tract 3426 2300 Howard St Ross Claypool Park
- 9 46218 Census Tract 3507 3130 E 30th St Washington Park
- 10 46218 Census Tract 3507 3130 E 30th St Washington Park
- 11 46208 Census Tract 3512 1000 Udell St Frank Young Park
- 12 46208 Census Tract 3512 2360 Dr. M L King Jr St Watkins Park
- 13 46218 Census Tract 3519 2800 E 30th St Oscar Charleston Park
- 14 46218 Census Tract 3524 2000 N Forest Manor Ave Forest Manor Park
- 15 46218 Census Tract 3526 3450 Brookside Pkwy NDr Brookside Memorial Grove
- 16 46218 Census Tract 3526 3500 Brookside Pkwy SDr Brookside Park
- 17 46218 Census Tract 3528 2000 E Roosevelt Ave John Ed Park
- 18 46201 Census Tract 3556 401 S LaSalle St Clayton & LaSalle Park
- 19 46201 Census Tract 3557 404 S St Paul St Porter Playfield
- 20 46201 Census Tract 3557 1901 E Washington St Willard Park
- 21 46203 Census Tract 3559 1503 E Hoyt Ave Stacy Park
- 22 46222 Census Tract 3564 700 N Traub St Lentz Park
- 23 46221 Census Tract 3564 1100 W McCarty St McCarty Triangle Park
- 24 46225 Census Tract 3569 200 Beecher St Sexson Park
- 25 46203 Census Tract 3570 1500 Ringgold St Ringgold Park
- 26 46203 Census Tract 3572 1900 E Pleasant Run Pkwy N Dr Orange Park
- 27 46203 Census Tract 3574 1229 S Vandeman St Pride Park
- 28 46217 Census Tract 3806 555 W Hanna Ave Bluff Park

Design Firms & Project Management Selections
4 Design Consultants and 1 Project Management and Support Consultant were selected by request for qualifications by Department of Public Works Engineering Division, DPW RFQ-2021 on August 21, 2021. The design consultants are Hitchcock Design Group, Kimley-Horn, Mader Design Group, and Taylor Seifker Williams Design Group, and the project management and support consultant is JS Held. The design consultants work shall consist of professional landscape architectural design, surveys, public meetings, budget and cost estimates, construction documents for public bid for new playgrounds, basketball courts and

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| | <p>shelter improvements. The project management and support consultant scope of work shall consist of professional project management and support services including budget and schedule management, communication via project website and stakeholder engagement, procurement and bidding coordination, design phase and pre-construction coordination and construction observation and reporting for new playgrounds, basketball courts and shelter improvements at selected parks. Contracts will be reviewed by city corporate lawyers, OFM, and approved by Parks Board.</p> <p>Playground and Park Equipment Vendor Selections Playground vendors and park equipment will be from vendors registered with city of Indianapolis that are on approved city lists to purchase from government purchase contracts and programs or that city of Indianapolis already has standing purchase agreements/contracts in place to order. City may take advantage of vendor installation pricing for playground equipment and/or safety fall surfacing to insure certified playground installers are used and all warranties are met with regard to installations. installers will use all federal wage scales required by federal funding</p> <p>All other Selections The city's public bidding will be utilized for all other work (demolition, removal, site grading, utilities, seeding, paving, color coating, equipment other than playground installation, etc) installers will use all federal wage scales required by federal funding. Contracts will be reviewed by city corporate lawyers, OFM, and approved by Parks Board.</p> |
| <p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p> | <p>7 Imp Other HHs or populations that experienced a negative economic</p> |
| <p>Secondary Impacted and/or Disproportionately Impacted populations</p> | <p>15 Dis Imp HHs and populations residing in Qualified Census Tracts</p> |
| <p>Tertiary Impacted and/or Disproportionately Impacted populations</p> | <p>20 Dis Imp Other HHs or populations that experienced a disproportionate</p> |
| <p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p> | <p>Indy Parks will use current conditions of the playgrounds and courts and racial equity scores to guide decision making. Funding will upgrade an estimated 10-15 playgrounds and 50 court surfaces. Metrics will focus on completion of park improvements.</p> |
| <p>Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19</p> | <p>Households and communities deemed disproportionately impacted are entitled to a broad range of programs and services to mitigate the impacts of the pandemic. One such enumerated use the Final Rule includes, "investments in parks, public plazas, and other public outdoor recreation spaces" if they are responsive to the needs of the disproportionately impacted communities by promoting healthier living environments. The proposed playgrounds/park amenities investments here are all located in a QCT.</p> |
| <p>Does the project prioritize local hires?</p> | <p>Yes</p> |
| <p>Does the project have a Community Benefit Agreement, with a description of any such agreement?</p> | <p>No</p> |

Project Name: Nuisance Properties Task Force

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| Project Identification Number | 43 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$400,250.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$99,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$99,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The City has established a nuisance properties public safety task force and will support increased analysis, investigation, and enforcement capacity for the IMPD Nuisance Abatement Unit and other enforcement entities with which it cooperates. The task force will gather data from each of its constituent agencies on problem properties – restaurants, bars, clubs, hotels, and residential rental properties – that have generated high levels of police runs, health code complaints, or other public safety threats; the project manager and analysts will perform research, coordinate on-site inspection with IMPD and other agencies, and develop unified approaches to enforcement.</p> <p>The task force will be staffed and coordinated by a contracted project manager, who will be assisted by two contracted analysts. The project manager and team will perform research, coordinate on-site inspection/enforcement with IMPD and other public safety agencies, and develop interdisciplinary problem-solving approaches. Additionally, there will be coordination with the "nuisance properties working group" that will help lead efforts, identify priorities, and develop reports back to the City.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,250.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 9 Imp Classes of SBs designated as negatively economically impacted |
| Tertiary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance | Metrics include # of meetings with business owners to develop performance improvement plans; # of businesses receiving enforcement sweep/inspections for statute and code compliance; and, citations, search warrants, and arrests |

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| program(s), including public health or negative economic impact experienced | resulting from those sweeps. Longer term metrics include # of cases closed or referred, such as closure of the business, compliance with code, prosecution of unlicensed bars, referrals to the Alcoholic Beverage Commission, and licenses revoked. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This program is eligible under the Final Rule, which allow programming for "Preventing and responding to increased violence resulting from the public health emergency, including community violence intervention programs, or responding to increased gun violence resulting from the public health emergency, including payroll and covered benefits associated with community policing strategies; enforcement efforts to reduce gun violence. |

Project Name: City Connects - Addressing Educational Outcomes Disparities

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| Project Identification Number | 44 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,570,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,802,591.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,802,591.00 |
| Current Period Expenditures | \$0.00 |
| | <p>The City will use ARPA resources to fund City Connects (in partnership with Marian University's Center for Vibrant Schools) in eleven schools on the Far East Side (46218, 46266, 46235). The funding will go towards hiring and funding the school coordinators at every school and one program manager to support the coordinators' work. It will also go toward administrative costs of implementing and running City Connects in each school with the Technical Assistance Center at Marian University, the creation of an online information hub of services for each neighborhood, and ongoing support of each of the listed items.</p> <p>Program Objectives</p> <p>City Connects will allow Site Coordinators to be embedded in each school, and work closely with existing student support staff, faculty, and administrators to identify strengths and needs of each student in that school. This identification process will be done through Whole Class Reviews and Individual Student Reviews focusing on the evaluation of four areas: Academic, Health, Social Emotional, and Family. Upon the identification of these needs and strengths the school will be able to connect students with the resources they need within the school and the community. Furthermore, in a proprietary database provided by Boston</p> |

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| <p>Project Description</p> | <p>College, the Site Coordinator will work to track, measure, and report out on the services being delivered to students, their effectiveness and their overall impact. This practice has been implemented in Boston, MA for 20 years and has proven to increase attendance rates, decrease dropout rates, improve state test scores, and increase likelihood to attend college.</p> <p>City Connects is a systemic approach, developed by Boston College, to addressing the out-of-school factors that limit learning. Boston College has affiliate partners across the country who then partner with schools at the local level to deliver the program model (Marian University is Indiana’s affiliate).</p> <p>When a school partners with City Connects through Marian, a full-time City Connects Coordinator will become embedded within the fabric of the school. The City Connects Coordinator will collaborate with teachers in every classroom to review the strengths and needs of every student, every year. The City Connects Coordinator will then create a tailored support plan for every student - leveraging a comprehensive range of prevention, intervention, and enrichment services that already exist in schools and communities. Students who are identified as most at risk will receive an in-depth review and a broader level of support.</p> |
| <p>Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions</p> | <p>\$7,570,000.00</p> |
| <p>Is a program evaluation of the project being conducted?</p> | <p>Yes</p> |
| <p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p> | <p>6 Imp For services to address lost instructional time in K-12 schools</p> |
| <p>Secondary Impacted and/or Disproportionately Impacted populations</p> | <p>3 Imp HHs that experienced unemployment</p> |
| <p>Tertiary Impacted and/or Disproportionately Impacted populations</p> | <p>4 Imp HHs that experienced increased food or housing insecurity</p> |
| <p>Is a program evaluation of the project being conducted?</p> | <p>Yes</p> |
| <p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p> | <p>Metrics include: # students evaluated for resource plans, # students with direct interventions, # of students with services from community organizations, # of community organizations partnering with City Connects, # of students receiving individualized support plans, and % increase in students with active resource plans.</p> |
| <p>Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19</p> | <p>The Final Rule allows for programs that address the educational disparities in disproportionately impacted communities. This eligible use includes services to address disparities in educational outcomes that predate the pandemic and amplified its impact on underserved students, such as, enhanced funding to high-poverty districts and providing evidence-based services to address the academic, social, emotional, and mental health needs of students.</p> |
| <p>National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds</p> | <p>1800204, 1800188, 1800215, 1800218, 1800181, 1800042, 1800227, 1804770, 1800224, 1812360</p> |

Project Name: Martindale Brightwood Affordable Housing Program

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| Project Identification Number | 45 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,300,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,300,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Renew Indianapolis has implemented a Construction Program in the Martindale-Brightwood neighborhood which includes construction related to 12 new homes. Each home will be sold to low-to moderate income buyers within Qualified Census Tracts as part of the Martindale-Brightwood Lift Indy initiative. ARPA dollars will exclusively fund a portion of the construction costs only. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,300,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Tertiary Impacted and/or Disproportionately Impacted populations | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Program managers will collect key metrics and outcome data regarding (1) the number of new affordable units sold to individuals below 80% AMI and 60% AMI; (2) demographic data of qualifying homebuyers who apply through the program; (3) demographic data of homebuyers approved through this program; and (4) the individual and average sale price of the 12 homes being built with these dollars. Construction on the first house began on September 1, 2021. |
| | Treasury's 'Final Rule recognizes that a "lack of supply of affordable housing units contributed to the pandemic's impact on housing insecurity and unsustainable housing cost |

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| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | burdens” and that these impacts were experienced broadly. Additionally the Final Rule allows for the development of affordable housing to increase supply of affordable and high-quality living units for households that were impacted by the pandemic in addition to those that were disproportionately impacted. |
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Project Name: Urban Food System Support Specialist

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| Project Identification Number | 46 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$157,364.48 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$157,364.48 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$157,364.48 |
| Current Period Expenditures | \$0.00 |
| Project Description | The primary goal of this project is to expand the local food economy by providing a Food System Specialist (FSS) to build capacity for black, indigenous, and people of color (BIPOC) and other minority that do not have access to these levels of support independently. This will enable growers to increase sales of local specialty crops through small local retail establishments, minority-owned business and direct to consumer sales channels. The FSS will assist local growers with obtaining labor/staff to support scalable growth in their ability to grow and sell specialty crops, provide support to develop innovative retail opportunities and food access, and provide resources to attract and educate local residents. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$157,364.48 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Metrics include: sales of BIPOC and minority grown produce to urban retail outlets; number of new laborers trained in agriculture; amount of produce purchased by the city from BIPOC and minority farmers; and, the number of new local business relationships formed around local specialty crops. |
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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule states that households that experienced increased food insecurity are presumed to be impacted by the pandemic. Additionally, an enumerated eligible use of SLFRF dollars includes programs and services for food assistance and food banks. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 500 |

Project Name: Overdose Lifeline Treatment Program

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| Project Identification Number | 47 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$710,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$710,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$710,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Holistic Recovery Center for Women and Children will address the burgeoning substance misuse crisis through a community-based service model for women to include pregnant and parenting women with substance use disorder.</p> <p>Overdose Lifeline will use ARPA funding to open a new program to serve women, and women and children, affected by substance use disorder. This program called, The Holistic Recovery Center for Women and Children (hereafter, Recovery Center) is a new project to respond to a gap in services, the substance misuse crisis, and the concurrent socioeconomic impacts through a residential and community service model for women to include pregnant and parenting women. Serving approximately 125 women annually, (approximately 23 beds), through residential and community services, the Recovery Center, led by Overdose Lifeline, Inc. will provide a multi-phase comprehensive program of recovery support, job training, financial literacy, dedicated scholarship and tuition assistance, childcare, parenting skills development, and life skills education in an environment that is stigma-free, emphasizes safety, and is guided by principles of trauma-informed care.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$710,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| | Metrics include: # of individuals provided safe, stable |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | emergency housing while receiving supportive services; # of struggling individuals who received supportive services to obtain and/or retain housing; # of struggling individuals receiving substance abuse treatment or counseling; and, # of mental or behavioral health services provided . |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule recognizes that the pandemic created a disproportionate impact for those suffering from substance use disorder. As such, the Final Rule allows for ARPA funds to be used for "mental health treatment, substance misuse treatment, and other behavioral services." |

Project Name: Unite Indy Reentry Support Services

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| Project Identification Number | 48 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$904,169.61 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$904,169.61 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$904,169.61 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Unite Indy's Second Chance Indy Resource Center at the new Marion County Jail will provide staffing eight hours a day, five days a week. Prior to even leaving the facility, staff will assist those being released to search for jobs available from employers willing to give them a second chance and connect them with the resources they need.</p> <p>One of most in-demand services for those being released are job training and referral services. Accessing employment is one of the most difficult components of transitioning back into regular life, post-release. Many employers are unwilling to hire new releases. Additionally, unemployment is highly correlated with ultimate recidivism. As such, community violence prevention requires competent connectors and job readiness pipelines for those released from custody.</p> <p>This program will hire resource coordinators who will support individuals being released from the custody of the Marion County Sheriff's Office, with the ultimate goal of deterring future community violence and recidivism through provision of unemployment assistance, job readiness training, and job referrals.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$904,169.61 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |

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| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The following metrics will be collected: # of students, # of classes conducted, # of graduates, # of students who gain employment, and # of people transported. Additionally, it is estimated that 35% of those be released will participate in services, with a total of 500 re-entrants participating in services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule outlines the following eligible uses directed at community violence prevention: Evidence-based practices like focused deterrence, street outreach, violence interrupters, and hospital-based violence intervention models, complete with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance. |

Project Name: SD-30-065 Drexel Gardens Neighborhood Drainage Improvement

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| Project Identification Number | 17 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.5-Clean Water: Other sewer infrastructure |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,989,251.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,986,158.96 |
| Total Cumulative Expenditures | \$163,717.17 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$7,530.86 |
| Project Description | This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood with newly constructed hybrid ditches and reinforced concrete pipe culverts. |
| Projected/actual construction start date | 1/3/2022 |
| Projected/actual initiation of operations date | 11/30/2022 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | W. Minnesota St. between Beulah Ave and I-70 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | INS040001 |
| Median Household Income of service area | \$27,600.00 |
| Lowest Quintile Income of the service area | \$12,700.00 |

Project Name: Violence Reduction Partnership with Indianapolis Public Safety Foundation

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| Project Identification Number | 18 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,110,935.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,110,935.00 |
| Total Cumulative Expenditures | \$681,337.95 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$452,267.95 |
| Project Description | <p>OPHS is deploying the National Institute for Criminal Justice Reform's (NICJR) Gun Violence Reduction Strategy (GVRS) to identify individuals and groups at the very highest risk of gun violence and engage those individuals in direct communication to inform them of their risks and provide them with intensive support.</p> <p>OPHS has partnered previously with the Indianapolis Public Safety Foundation (IPSF) to put more "boots on the ground" to interrupt increasing violence in the city, and provide high-risk individuals with the GVRS resources. This funding will serve as a continuation and expansion of that programmatic work. Specifically, IPSF will hire more "Peacekeepers:" These are people who have been impacted by the criminal justice system, live in and/or know the neighborhoods, and are perceived as credible messengers to make initial contact with individuals identified by the GVRS as "high risk." Additionally, this program will hire, train, and deploy 25-35 additional team members, including:</p> <p>Life Coaches: Will be assigned to work 1:1 with high risk individuals; will assist in developing a life plan (case plan) for each client; will conduct coaching; will help directly connect clients to needed resources</p> <p>Outreach Workers: Will be assigned to do direct community engagement, particularly in the aftermath of gun violence (will respond to shooting scenes to provide support to victims and their families, will ease tensions at the scene, will gather information about the circumstances of the shooting, etc.); OWs will go to hospitals to engage with recent victims & families, and build relationships with them; they will attend community events in neighborhoods with high rates of violence; they will attend funerals of people who were members of active gangs/groups to both provide support to the victim's family, and build relationships with other members of the gang/group; occasionally conduct workshops at local juvenile and adult correctional facilities for the purpose of building rapport with high risk individuals</p> <p>Violence Interrupters: they will monitor community activities to identify actual and potential individual or group/gang conflicts; will implement de-escalation techniques when conflict has been identified; will working</p> |

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| | <p>closely with victim families and friends after a shooting to prevent retaliatory shooting; will provide conflict mediation</p> <p>Along with direct, individual support to "high risk" individuals and their families, staff will also attend community safety meetings, participate in hospital-based partnerships, faith-based alliances, and more.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$229,070.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program will target households disproportionately impacted by violence as a result of the pandemic and is uniquely structured to direct individual support through violence interruptor positions, individualized personal goals through a life map program, wrap-around services, and emergency assistance for basic needs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This approach is based on violence reduction strategies and evidenced-based practices for communities experiencing increased violence. Additionally, the City of Indianapolis has contracted with an evaluation partner to establish and track success towards goals and objectives. |

Project Name: Violence Reduction Team

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| Project Identification Number | 19 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,771,810.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,771,810.00 |
| Total Cumulative Expenditures | \$284,251.96 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$252,975.16 |
| Project Description | <p>This project will work to reduce violence through the work of life coaches and outreach workers. Intensive life coaches are assigned to work with the young adults who have been identified as being at very high risk of being involved in gun violence: those who have extensive criminal justice involvement, are members of gangs/crews, or have been shot before and/or have close friends who have been shot recently. Life coaches establish trusting relationships with their clients and spend significant time with helping them to mitigate their risk factors and eventually connecting them to services, supports, and opportunities. Additionally, outreach workers are responsible for locating individuals identified as</p> |

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| | being at very high risk of involvement in gun violence, engaging them, and connecting them with a life coach. Outreach workers respond to shooting scenes and to the hospital, conduct workshops in correctional facilities, and provide light case management to high-risk clients. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$31,276.80 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Outreach workers and life coaches will work directly with high-risk residents to reduce violence by addressing those factors that often lead to disproportionate outcomes (as noted above). Educational, employment, housing and peer-support benchmarks will be tracked. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This program, in addition to the Violence Reduction Partnership, is based on best practices for gun violence reduction. Additionally, the City of Indianapolis is working with an evaluation partner to establish and track goals and objectives. |

Project Name: Utility Assistance for Residents in Immediate Danger of Homelessness

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| Project Identification Number | 20 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed |
| Adopted Budget | \$850,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$850,000.00 |
| Total Cumulative Expenditures | \$850,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In February 2022, two Indianapolis apartment complexes, Berkley Commons (8201 Madison Avenue) and Capital Place (4100 Continental Ct.), were completely disconnected from all water services due to the landlord's large outstanding nonpayment of funds. The City's housing code requires property owners to provide safe, healthy housing to tenants – including utilities, and lack of water meant all residents would be at risk of homelessness. Funds were used to restore water services to residents of both complexes. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Berkley Commons is located in a Qualified Census Tract and Capital Place serves primarily low-income residents (Median Household Income: \$31,800; Lowest Quintile: \$16,500). Because residents were living in an unsafe environment without water, the residents are disproportionately impacted due to their immediate risk of homelessness. Restoring water prevented the need for relocation and avoiding homelessness for many of the residents. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule allows for funds to be used for eviction prevention, services to support and prevent homelessness, and support for those living in a qualified census tract or those disproportionately affected by COVID-19. Negligent landlords often take advantage of low-income residents, because they know that these residents have no place to go. The assistance provided by this project, in coordination with our other tenant advocacy projects, is intended to support eviction prevention. |

Project Name: Public Safety Payroll

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| Project Identification Number | 21 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed |
| Adopted Budget | \$7,516,744.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$7,516,744.00 |
| Total Cumulative Expenditures | \$7,516,744.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Funds are used to provide overtime costs for public safety staff deemed essential in COVID-19 related functions. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Funds are used for public safety staff. As noted in the Final Rule, eligible public safety employees include police officers, sheriffs and deputy sheriffs, firefighters, emergency medical responders, correctional and detention officers, and those who directly support such employees such as dispatchers and supervisory personnel. |
| | Under the interim final rule, funds maybe used for payroll and covered benefits for public safety, public health, health care, human services, and similar employees of a |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | recipientgovernment, for the portion of the employee's time that is spent responding to COVID-19. For administrative convenience, the recipient may consider public health and safety employees to be entirely devoted to responding to COVID-19, and therefore their full payroll and covered benefits are eligible to be covered. |
| Number of government FTEs responding to COVID-19 supported under this authority | 1,057 |

Project Name: Domestic Violence Self Sufficiency Fund

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| Project Identification Number | 22 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Not Started |
| Adopted Budget | \$170,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$170,000.00 |
| Total Cumulative Expenditures | \$46,019.05 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$27,827.05 |
| Project Description | The Domestic Violence Network (DVN) will administer a project to provide financial assistance and other services to those who have suffered or are at risk of domestic violence. DVN will establish a Self Sufficiency Fund that helps domestic violence survivors overcome the immediate barriers preventing them from leaving an abusive situation. While these barriers are common for many survivors, they have been significantly compounded by the COVID-19 pandemic. Eligible expenses paid from the Self-Sufficiency Fund may include utility bills, short term housing, car repairs, car payments, security deposits for housing, moving expenses, and other expenses directly related to basic housing and transportation needs for eligible recipients. |

Project Name: Portable Handwashing Stations and Toilets for Homeless Neighbors

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| Project Identification Number | 23 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |
| Adopted Budget | \$24,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$24,000.00 |
| Total Cumulative Expenditures | \$24,000.00 |

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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$24,000.00 |
| Project Description | Since the beginning of the pandemic, the City has partnered with the Indy Public Safety Foundation to provide portable toilet units and hand-washing stations in the downtown area for use by our homeless neighbors. OPHS regularly consults with homeless service providers, including the IMPD homeless unit and the Professional Blended Street Outreach (PBSO) teams, to determine the best locations for the facilities. These temporary stations help prevent COVID-19 transmission by offering clean restroom facilities. |

Project Name: ARPA Communications Coordinator

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| Project Identification Number | 24 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$61,564.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$61,564.00 |
| Total Cumulative Expenditures | \$8,266.22 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$8,266.22 |
| Project Description | This position will serve as a liaison to community partners who receive American Rescue Plan dollars to highlight programming accomplishments and ensure the general public and media partners are aware of available resources. Duties include: (1) monitor ARPA accomplishments and violence reduction metrics; (2) assist in drafting written materials of available services for use by violence reduction staff; (3) promotion of grant recipient accomplishments and assistance with quarterly reporting; (4) creating talking points for ARPA programs for use in the media, neighborhood meetings, and the general public. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$61,564.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This position will work closely with all community violence initiatives and program staff. Because several community violence programs are being implemented, this dedicated staff position will assist in tracking data, sharing program successes and resources, and tracking appropriate information for the general public and required Treasury reporting. |

Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

This position will provide key support to ARPA anti-violence initiatives; this position will collaborate with community-based grantees, tracking data and distributing to stakeholders, the general public, and to program leaders to evaluate the success of the programs. Messaging to the general public will also assist in reaching vulnerable populations to facilitate better access to ARPA violence reduction resources.

Project Name: Group Violence Intervention Programming

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| Project Identification Number | 25 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$695,600.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$695,600.00 |
| Total Cumulative Expenditures | \$175,061.33 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$106,267.88 |

With the City of Indianapolis planning to significantly increase investment in gun violence reduction strategies, the Office of Public Health and Safety will work with the National Institute for Criminal Justice Reform (NICJR) to manage implementation of the following activities and provide on-going technical assistance and training. NICJR will provide the following services:

1. Establishing and Managing Shooting Reviews: Coordinate weekly meetings of key law enforcement personnel including police, sheriff, jail, probation, parole, etc. Review each shooting that has occurred in the previous seven days and discuss why the shooting occurred, who is known to have been involved, what gang and group dynamics may be at play, and identify groups and individuals to focus interventions accordingly based on the likelihood of retaliation.
2. Coordination Meetings: Immediately following each Shooting Review, the law enforcement liaison (or team) meets with the coordination team from the services and supports (intervention) part of the strategy. Information from the Shooting Review, including individuals identified as likely to retaliate or be retaliated against, are shared in the Coordination Meeting, and plans for outreach and engagement are developed.
3. Design Call-Ins and Individuals Notifications: Once specific individuals or groups have been identified through the data collected by the Gun Violence Assessment and selected in a Shooting Review, they should be informed of their risk(s) and offered support. This direct and respectful communication is usually done in a group setting (often referred to as a “Call-In”) or a small meeting with the individual (often referred to as an Individual Notification).

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| Project Description | <p>4. Connection to Services, Supports, and Opportunities -- Life Coaching: NICJR provides training, technical assistance, and consulting to provide dedicated and intensive services, supports and opportunities focused on the individuals at highest risk of gun violence. NICJR specifically provides training to create Life Coach positions. NICJR conducts training with staff, provides management tools and helps develop program protocols. NICJR's Intensive Life Coaching training program supports participants in understanding the importance of developing an authentic and trusting relationship with clients. Through the training, participants will strengthen skills in client engagement and life planning, as well as learn technical tools, such as case management file efficiency and maintenance.</p> <p>5. Case Conferences: To ensure Life Coaches are supported, that steady progress is being made with clients and to troubleshoot any challenges with the team, NICJR will help the City of Indianapolis to implement and sustain monthly Case Conferences. All Life Coaches will attend Case Conferences that include brief high level review of all cases and in-depth review of one case of each Life Coach.</p> <p>6. Focused Enforcement: NICJR will work with IMPD to develop individual and group-specific plans as well as develop performance metrics to successfully implement a focused enforcement effort that prioritizes gun violence and de-prioritizes minor offenses.</p> <p>7. Data Collection and Management Tools: NICJR helps local jurisdictions identify data management systems that will function best for their work. NICJR also provides management report forms, data collection tools, and baseline performance metrics. NICJR will help the City of Indianapolis to establish a data-driven performance management process.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$695,600.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | With the City of Indianapolis planning to significantly increase investment in gun violence reduction strategies, the Office of Public Health and Safety will work with the National Institute for Criminal Justice Reform (NICJR) to manage implementation of the following activities and provide on-going technical assistance and training. Please see detailed response in Project Description. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Evidence-based community violence intervention programs that prevent violence and mitigate the increase in violence during the pandemic are allowable under the Final Rule. Additionally, the City is working with an external evaluation partner to track deliverables and outcomes. |

Project Name: Marion County Coroner Morgue Capacity Expansion

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| Project Identification Number | 26 |
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| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$125,525.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$125,525.00 |
| Total Cumulative Expenditures | \$125,525.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The current morgue is at capacity and cannot be expanded. The purchase of a 53-foot storage trailer will allow for expanded capacity. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$125,525.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical facilities generally dedicated to COVID-19 treatment and mitigation |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The staff of the Marion County Coroner's Office are not only responding to increased deaths due to COVID, but also due to increased violence and overdose deaths. The purchase of a 53-foot storage trailer will allow for expanded capacity. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The Final Rule allows for medical facilities dedicated to COVID-19 response. Additionally, a secondary allowable use is response to increased violence and overdose deaths. |

Project Name: Trauma Informed Care for Nonfatal Shootings

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| Project Identification Number | 27 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$624,559.03 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$624,559.03 |
| Total Cumulative Expenditures | \$48,382.46 |
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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$36,910.28 |
| Project Description | <p>The trauma-informed approach would be the first of its kind for IMPD in support of nonfatal shooting victims. The six core principles of the project include: Safety – Break the Cycle of Violence Trust and Transparency – Enhance Community/Police Relationships Support – Barrier Assistance Collaboration – Services Across the Spectrum Empowerment – Engagement in Improving Lives Responsiveness – Improve Case Clearance Rates by Advocating Case Cooperation</p> <p>This project will hire 3 full-time victim advocates. The advocates will coordinate with IMPD Victim Assistance, Marion County Prosecutor's Office Victim Advocates, the Office of Public Health and Safety, and the City of Indianapolis to coordinate and deliver services and support. The Captain of Aggravated Assault will supervise the advocates housed with Aggravated Assault detectives to improve collaboration and communication in cases. Advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$3,476,717.77 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Indianapolis has experienced an increase in nonfatal shootings recorded year-to-date 514 incidents and 573 victims compared to 365 incidents in 2020 and 429 victims. Victim advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Trauma-informed care aims to help people find meaning and purpose in their lives, fulfill valued roles and engage in a life in a community of their choosing, see themselves as more than their trauma(s), help people identify and pursue avenues to reducing distress and problems in their lives and exercise personal autonomy and self-determination in making choices. This project can have the most impact by providing support, education, and hope to those surviving members of nonfatal shootings. |

Project Name: Modern Crime Fighting Technology

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| Project Identification Number | 28 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$9,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$991,195.09 |
| Total Cumulative Expenditures | \$426,630.59 |
| Current Period Obligations | \$391,269.68 |
| Current Period Expenditures | \$255,802.59 |
| Project Description | <p>Indianapolis is experiencing a record increase in violent crime. As of December 17th, 2021, IMPD has investigated 261 homicides. This is 14 more than last year at this time. At the end of 2020, IMPD finished with a 42% increase over 2019 homicide totals and is on track to record an additional 12% increase over 2020 totals. These figures represent historic highs. According to IMPD Homicide Data, by October 19th, 2021 the average homicide case load was 8 cases per detective, already doubling the recommended manageable case load set forth by the Police Executive Research Forum. As of December 10th, 2021, IMPD had investigated 638 non-fatal shooting incidents involving 720 victims, an increase of over 210 incidents and 222 victims compared to the same year-to-date time period in 2019. Year-to-date IMPD is tracking a 48% increase of carjacking incidents over the prior year. This project will aid officers in reducing violent crime through the purchase of technology equipment, specifically: digital evidence software; license plate readers; portable radios; community cameras; gunshot detection equipment; and, upgrades to the 6 district real-time crime centers.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$221,306.30 |
| Type of capital expenditures, based on the following enumerated uses | Technology and equipment to allow law enforcement |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | As is the case for most technology projects, greater efficiency is the ultimate goal once the proposed projects are operational. Specifically, IMPD expects the following to be realized: increase in storage of digital evidence; decrease in human resources needed to transfer files; increase in reliable evidence for crimes that occur with the use of a vehicle; increased crime prevention and policing strategies in areas identified as higher risk; and, increased virtual discussions. |
| Brief description of recipient's approach to ensuring that | Under Treasury's Final Rule, there are many ways ARPA funds can support communities working to reduce and respond to increased violence due to the pandemic. The Final Rule provides several ways for recipients to respond to |

response is reasonable and proportional to a public health or negative economic impact of Covid-19

this pandemic-related gun violence, including “investing in technology and equipment to allow enforcement to more efficiently and effectively respond to the rise in gun violence resulting from the pandemic.”

Project Name: 30th Street and Kessler Blvd Area Drainage Improvements

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| Project Identification Number | 29 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.5-Clean Water: Other sewer infrastructure |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,482,636.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,478,986.82 |
| Total Cumulative Expenditures | \$4,858.78 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,269.05 |
| Project Description | This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burris Subdivision, Kessler Blvd NDR, and Colerain Dr. |
| Projected/actual construction start date | 3/1/2022 |
| Projected/actual initiation of operations date | 3/1/2023 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | The triangle that consists of the following street intersections: 30th Street, Cold Springs Rd, and Lafayette Rd |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | INS040001 |
| Median Household Income of service area | \$30,800.00 |
| Lowest Quintile Income of the service area | \$15,900.00 |

Project Name: Broad Ripple Village Area Drainage Improvements

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| Project Identification Number | 30 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.5-Clean Water: Other sewer infrastructure |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,860,910.21 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,860,910.21 |
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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project consists of storm and drainage improvements along Broad Ripple Avenue from College Avenue to Primrose Avenue. |
| Projected/actual construction start date | 1/1/2022 |
| Projected/actual initiation of operations date | 10/1/2022 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | The rectangle along Broad Ripple Avenue from College Avenue to Primrose Avenue |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | INS040001 |
| Median Household Income of service area | \$66,300.00 |
| Lowest Quintile Income of the service area | \$30,900.00 |

Project Name: Keystone Avenue South Stormwater Outfall

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| Project Identification Number | 31 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.5-Clean Water: Other sewer infrastructure |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$17,186,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$17,185,944.15 |
| Total Cumulative Expenditures | \$3,433,839.76 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,236,783.44 |
| Project Description | This project involves construction of a new stormwater outfall for Keystone Avenue between 30th and 37th Street. This will also serve as an outfall for future stormwater separation projects in the Minnie Creek Watershed. |
| Projected/actual construction start date | 11/1/2021 |
| Projected/actual initiation of operations date | 5/31/2023 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Keystone Avenue between 30th and 37th Street |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | INS040001 |
| Median Household Income of service area | \$22,700.00 |
| Lowest Quintile Income of the service area | \$9,000.00 |

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| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Downtown Safety

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| Project Identification Number | 32 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$556,200.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$376,200.00 |
| Total Cumulative Expenditures | \$145,669.67 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$57,206.96 |
| Project Description | <p>The Downtown Safety Program includes bike patrols and safety ambassadors that focus on the following activities:</p> <p>1. Enhanced Bike Patrol Program: Managed foot and bike patrol officers have been effective in providing an efficient alternative toward providing direct sidewalk mobilization of officers compared to City-funded officers at overtime compensation. With continued funding of safety and security, this program will include off-duty uniformed police foot and bike patrol officers to augment IMPD in the Downtown area who will: (a) provide problem-solving suggestions to area businesses threatened by crime; (b) mitigate illegal panhandling and reduce crime; (c) engage in community policing by visiting street-level businesses at least 4 times per year; (d) prioritize and encourage timely response to “hot zones” where episodic crime is on the rise (based on business owner input); and, (e) address increased weekend violence by disruptive, unaccompanied minors and the late-night/early morning bar crowd.</p> <p>2. Retain Enhanced Safety Ambassador Program In the Fall of 2020, a pilot program mobilizing four Safety Ambassadors was implemented as part of an overall pandemic and civil unrest strategy toward safety and security initiatives. The primary responsibilities of the deployed safety ambassadors include: (a) develop business relations with property-based security personnel; (b) serve as goodwill ambassadors with the visitors and the public; (c) provide outreach services such as escorting employees from parking facilities to work; and (d) provide visibility to visitors and residents, encouraging an atmosphere of safety.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 12 Imp Travel tourism or hospitality sectors |
| | The following performance indicators will be measured: Number of Property Engagements |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Number of Attendance at Special Events Number of Stops/Arrests Number of Property-Based Crimes Reported Special Event (concert/sporting/etc.) Attendance Rates Hotel Occupancy Rates Number of Reports/Referrals to IMPD Downtown District Number of Direct Services Provided (parking escorts, etc) |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project was developed as a direct result of the COVID-19 pandemic, and is being expanded based on lessons learned and feedback from the downtown business community. |

Project Name: City Market Affected Industry Grant

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| Project Identification Number | 33 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$340,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$340,000.00 |
| Total Cumulative Expenditures | \$90,000.00 |
| Current Period Obligations | \$250,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Indianapolis City Market was given a hospitality-sector affected businesses grant to offset revenue loss that occurred as a result of the COVID-19 pandemic. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Indianapolis City Market was given a hospitality-sector affected businesses grant to offset revenue loss that occurred as a result of the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Supported for affected industries and businesses are and allowable use of COVID-19 State and Local Fiscal Recovery Funds. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 20 |

Project Name: Neighborhood Beautification Grants

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| Project Identification Number | 34 |
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| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$105,169.25 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$105,169.25 |
| Project Description | <p>The Neighborhood Beautification Program will focus on funding neighborhood driven projects created to beautify or strengthen neighborhood relationships and create a sense of community. As the result of the impact of COVID 19, specific zip codes and neighborhoods have suffered in several ways. They have experienced housing and food insecurity, high levels of unemployment and health disparities leaving residents disconnected from each other.</p> <p>The goal of the Beautification & Enhancement Neighborhood Grants is to invest in neighborhood driven projects related to beautify or strengthen neighborhood relationships and create a sense of community. Historically arts, culture and beautification planning have been focus in the mile square downtown area as well as other high profile neighborhoods (heavily visited). All neighborhood projects that are funded through this program will be located in a Qualified Census Tract or SAVI-identified zip code.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$1,150,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | <p>By investing in neighborhoods that have historically been marginalized the "broken window theory" will be avoided. The principle was developed to explain the decay of neighborhoods. This theory states that visible signs of crime, anti-social behavior and civil disorder create an urban environment that encourages crimes.</p> <p>Beautification and enhancement neighborhood grants will be awarded to projects focused on creating an environment that will connect and encourage residents to come together.</p> |
| | By investing in a beautification plan in those neighborhoods |

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| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | and zip codes largely affected by the impact of COVID 19, we will create and opportunity to fight the "broken window theory" influencing how neighbors and residents feel about their environment and community. The Final Rule notes that “investments in parks, public plazas, and other public outdoor recreation spaces may be responsive to the needs of disproportionately impacted communities by promoting healthier living environments.” |
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Project Name: Wifi In Parks

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| Project Identification Number | 35 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.4-Household Assistance: Internet Access Programs |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$90,518.54 |
| Total Cumulative Expenditures | \$1,130.00 |
| Current Period Obligations | \$89,388.54 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will equip 20 IndyPark locations with wifi, thus allowing nearby residents with access to free high-speed internet. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 6 Imp For services to address lost instructional time in K-12 schools |
| Tertiary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The importance of broadband access during the pandemic, including for remote work and education, cannot be overstated. However, affordability presents a major barrier to broadband adoption by households; in other words, many households live in areas that have broadband infrastructure and service available but are still unable to access for their household due to the high cost. For long-term pandemic recovery and resiliency, broadband must be accessible to all. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or | The Final Rule recognizes that, “even in areas where broadband infrastructure exists, broadband access may be out of reach for millions of Americans because it is unaffordable.” The Final Rule also notes that, “22 percent of parents with homebound schoolchildren during the |

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| negative economic impact of Covid-19 | COVID-19 pandemic say that it is very or somewhat likely that their children will have to rely on public wifi to finish their schoolwork because there is no reliable internet connection at home. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 32,000 |

Project Name: Mental Health Competitive Grants

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| Project Identification Number | 36 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$140,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$140,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Two grants will be awarded to provide evidence-based mental health counseling services to youth, young adults, and their families who are at an increased risk of engaging in violence, entering the justice system, or who are currently involved in the justice system. The pandemic has both short- and long-term implications for mental health and substance use, particularly for groups at risk of new or exacerbated mental health disorders and those facing barriers to accessing care. Moreover, history has shown that the mental health impact of disasters outlasts the physical impact, suggesting today's elevated mental health need will continue well beyond the coronavirus outbreak itself. The proposed grant awards will address the mental health needs of youth and young adults who are at greatest need for services. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$140,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The pandemic has increased the incidence of mental illness and substance use. The number of participants will be tracked in addition to mental health indicators that assess improvement in mental and behavioral health status. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | Treasury has identified several public health impacts of the pandemic and enumerated uses of funds to respond to impacted populations, including to prevent and respond to violence. Recognizing that violence – and especially gun violence – has increased in some communities due to the |

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| negative economic impact of Covid-19 | pandemic, recipients may use funds to respond in these communities through community violence intervention programs, including evidence-based practices like behavioral health services. |
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Project Name: After Hours Resource Coordinators at the Criminal Justice Center

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| Project Identification Number | 37 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$166,835.19 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | These resource coordinators will be present "after hours" at the reentry space in the newly-opened Criminal Justice Center (CJC). The team will connect those released from the CJC with programs in the community based on each individual specific needs. The purpose of these connections is to reduce their chances of recidivism by eliminating as many barriers as possible. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$250,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Tertiary Impacted and/or Disproportionately Impacted populations | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The overarching goal is to reduce recidivism through elimination of barriers and referrals to appropriate support services. The coordinators will track referrals, compliance with overall support services, recidivism rates, and demographics on those served. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | In its Final Rule, Treasury recognizes the importance of comprehensive approaches to challenges like violence. Specifically, the Final Rule outlines the following eligible uses directed at community violence prevention, such as intervention models, with wraparound services such as behavioral therapy, trauma recovery, job training, education, and housing and relocation services. |

Project Name: Elevation Grant Program

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| Project Identification Number | 38 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$12,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$12,000,000.00 |
| Total Cumulative Expenditures | \$2,209,270.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,209,270.00 |
| Project Description | <p>The Elevation Grant Program is a partnership between The City of Indianapolis and The Indianapolis Foundation. The program will invest \$36 million in ARPA funds in neighborhoods over the next three years (2022, 2023, and 2024) to address the root causes of violent crime in Indianapolis through a comprehensive approach, including neighborhood empowerment and community building.</p> <p>The Elevation Grant Program will feature multiple grant rounds. The desired outcomes are the following: addressing the numerous root causes of violent crime, increasing resident-led solutions (community building), discovering new innovative efforts, investing in infrastructure development for grassroots organizations, and ensuring that qualitative metrics (hope, abundance, peace, resilience, and safety) are expressed and elevated.</p> <p>The grant program plans to focus part of its investment pipeline on grassroots organizations, prioritizing those led by residents of the communities they serve. The program defines a grassroots organization as a resident-led organization/entity operating under community values, shared power and decision making, and supported by an organizational budget of up to \$250,000.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$12,000,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| | This program will address the root causes of violent crime in Indianapolis through a comprehensive approach, including |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | neighborhood empowerment and community building. The Elevation Grant Program will feature multiple grant rounds. The desired outcomes are the following: addressing the numerous root causes of violent crime, discovering new innovative efforts, investing in infrastructure development for grassroots organizations, and ensuring that qualitative metrics are elevated. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Treasury's SLFRF Final Rule recognizes that there has been an increase in violence (especially gun violence) in some communities, as a result of the pandemic, and eligible uses include evidence-based practices like focused deterrence, street outreach, violence interrupters, and hospital-based violence intervention models, complete with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance. |

Project Name: Tenant Advocacy Project

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| Project Identification Number | 8 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$749,489.00 |
| Total Cumulative Expenditures | \$274,874.39 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$73,268.47 |
| Project Description | Studies have estimated that more than 30000 tenants in Indianapolis are vulnerable to eviction as a result of COVID-19 and its economic disruptions; with the end of the extended federal eviction moratorium for high-risk areas providing eviction-prevention services in court will be all the more urgent In partnership with three legal services partners a Tenant Advocate will be placed in each small claims courts in Marion County With the approval of and in coordination with the presiding judge in each relevant township Tenant Advocates will make initial contact with all eligible tenants who are defendants in eviction or emergency possessory order cases filed in that township's small claims court The advocates will connect tenants to the rental assistance program negotiate with landlords on tenants behalf provide legal advice and refer the tenant for full legal representation as appropriate. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$639,851.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |

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| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The ultimate goal of this program is to prevent evictions and keep families in their homes by focusing on those individuals who are at greatest risk for housing insecurity. Metrics, such as grounds for eviction, assistance given, court order details, and demographics will be maintained. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Studies indicate that 30,000 Marion County residents could be subject to eviction due to the effects of COVID-19 on the population. Providing legal aid to these households will help keep families in their homes and subsequently help mitigate the spread of the virus by allowing families spaces to social distance and remain safe from the virus. |

Project Name: Addressing the Marion Superior Court backlog

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| Project Identification Number | 1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,815,366.04 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$350,000.00 |
| Total Cumulative Expenditures | \$256,666.08 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$163,332.96 |
| Project Description | Due to the COVID-19 public health emergency, the ability of the courts to process cases was severely impeded. As a result, caseloads in the Marion County Public Defender Agency and the Marion County Prosecutor's Office increased by over 50% compared to pre-pandemic times. Accordingly, both agencies has experienced issues with court backlogs and attorneys assigned to a greater number of cases than is appropriate. To address the court backlog, both agencies are hiring attorneys to increase the capacity. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Marion County Prosecutor's Office and the Marion County Public Defender's Office have hired contract attorneys to help alleviate the backlog and process cases as required by state statute and best practices. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed solution is a temporary approach to alleviate the court backlog. Once cases are aligned with pre-pandemic case numbers, contract attorneys will no longer be necessary, which is anticipated to be no later than December 31, 2023. |

Project Name: ARPA Grant Management & Training

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| Project Identification Number | 3 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,373,982.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,366,482.00 |
| Total Cumulative Expenditures | \$134,968.94 |
| Current Period Obligations | \$1,203,423.50 |
| Current Period Expenditures | \$55,718.94 |
| Project Description | Provide overall grants management and compliance monitoring for the City of Indianapolis' ARPA funds. |

Project Name: Assistance to Unemployed and Underemployed Workers through Job Training

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| Project Identification Number | 2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed |
| Adopted Budget | \$8,800.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$8,800.00 |
| Total Cumulative Expenditures | \$8,800.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The goal of this Project is to provide targeted outreach to young people aged 16 through 24 to promote awareness of job opportunities available through Project Indy, the Mayor's youth summer employment program. This expense is eligible under the following clause of the Interim Treasury guidance: "Expenses to Improve Efficacy of Economic Relief Programs. State, local, and Tribal governments may use payments from Fiscal Recovery Funds to improve efficacy of programs addressing negative economic impacts, including through use of data analysis, targeted consumer outreach, improvements to data or technology infrastructure, and impact evaluations." |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based | \$8,800.00 |

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| interventions | |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project created an outreach campaign to encourage unemployed youth and young adults, ages 16-24, to participate in a summer jobs program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The COVID-19 public health emergency, including the necessary measures taken to protect public health, resulted in significant economic and financial hardship for many Americans. Young workers have disparately borne the brunt of this hardship. This program aimed to make eligible participants aware of employment opportunities. |

Project Name: Indianapolis Arts & Culture Neighborhood Reactivation

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| Project Identification Number | 4 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$471,969.90 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In collaboration with the Arts Council of Indianapolis, this program engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. The Project will support the economic recovery of the Arts & Culture sector while reconnecting residents and visitors with the places and experiences across Marion County they missed during the pandemic using four Project pillars: (1) Sidewalk Galleries Program; (2) Local Music Program; (3) Cultural Connection Grant Program; and (4) Public Information Resources. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Objectives include: (1) support for local artists through the Cultural Connection Grant Program; (2) Increased participation in cultural events, such as the Sidewalks Gallery Program and the Local Music Program; (3) success of earned media about the overall proposed program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | All activities are allowable under the Final Rule as part of the Aid to Affected Industries. Additionally, the City of Indianapolis is working with an evaluation partner to track |

negative economic impact of Covid-19

success of overall goals and objectives.

Project Name: Music City Strategy Recovery Grant

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| Project Identification Number | 5 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$250,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | While businesses and corporations continued to reopen their doors to our residents, Indianapolis' local independent music venues relied on outdoor operations to both attract business from local artists and fans, as well as to be compliant the public health regulations from Indiana State Department of Health/Marion County Public Health Department which restricted their operations. Grant funds were used to support the operations independent music venues impacted by COVID-19, through mortgage/rent assistance, fees associated with compliance to public health orders, and revenue loss. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Eighteen of the twenty venues that applied were awarded funds for utility, rent, and mortgage assistance. As noted below, projects were scored to determine eligibility. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project is allowable under the Final Rule's Aid to Hospitality/Impacted Industries. Applicants are required to complete an application, and a scoring matrix is used to determine eligibility for funds. |

Project Name: Vaccinate Indy

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| Project Identification Number | 6 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$50,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$47,558.00 |

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| Total Cumulative Expenditures | \$47,558.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Vaccinate Indy is a public awareness campaign that utilizes local artists to promote local COVID-19 vaccination efforts. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The City will commission 5 local artists to produce original illustrations to serve as PSAs to encourage our neighbors to get vaccinated. The pieces will be installed and displayed across the 10 Mayor's Neighborhood Advocate districts in addition to other areas of high pedestrian activity with smaller posters/clings produced and distributed to merchant and neighborhood associations to be displayed in businesses and homes. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Communications about COVID prevention, vaccinations, and related important messaging is allowable under the Final Rule. Additionally, this program was designed to reach all council districts in Indianapolis/Marion County, and written materials were produced in several languages. |

Project Name: Visit Indy Heads in Beds Campaign

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| Project Identification Number | 7 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$1,250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,250,000.00 |
| Total Cumulative Expenditures | \$1,250,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Marketing campaign to facilitate the Indianapolis service and hospitality economy's recovery from the COVID-19 pandemic by marketing the City as a destination for leisure, business, and convention travel. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The overall goal of this project was to encourage travelers to visit hotels, restaurants, and the hospitality industry. The campaign targeted travelers in Chicago, Central Illinois, Western Ohio, Northern Kentucky, and the state of Indiana. Outreach was via social media, television, radio, and outdoor billboards. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule allows support to the hospitality industry, and this project aimed to provide meaningful support by increasing revenue through increased travelers. |

Project Name: Winter Housing for Homeless Neighbors

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| Project Identification Number | 9 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,868,943.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,868,943.00 |
| Total Cumulative Expenditures | \$674,526.76 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$238,965.98 |
| Project Description | This program is providing housing to the unsheltered population in Indianapolis during the winter months to help keep them safe from spreading COVID-19. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project provides non-congregate housing during the winter months, as the need for housing increases during these months, as there are fewer options for safe sheltering. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule allows for housing support for homeless residents, and also recognizes that our homeless residents are disproportionately impacted. |

Project Name: Non-Congregate Housing for Homeless Neighbors

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| Project Identification Number | 10 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$3,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$3,445,675.34 |
| Total Cumulative Expenditures | \$2,945,675.34 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The non-congregate shelter program provides shelter to homeless residents during the COVID-19 pandemic. This is crucial because shelters typically operate at capacity and are unable to house our homeless neighbors in a socially distanced manner. Additionally, our homeless population is at greater risk for COVID-19 complications, thus non-congregate sheltering is imperative to both stop the spread of COVID and to decrease the stress on the healthcare system. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The overall goal of this program is to provide non-congregate housing to our homeless neighbors. Because our homeless neighbors typically live in congregate settings, have unstable employment, and are at high risk for health problems, they are disproportionately affected by COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule considers homeless residents a disproportionately impacted community, and housing the unsheltered population in safe manner that prevents the spread of COVID-19 is a priority for both housing stabilization and disease prevention. |

Project Name: Premium Pay for Essential Workers

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| Project Identification Number | 11 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$7,101,443.57 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$7,101,443.57 |
| Total Cumulative Expenditures | \$7,101,443.57 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
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| <p>Project Description</p> | <p>The following staff qualified for premium pay based on their critical role in the provision of city-county government services, their high risk for transmission due to their requirement to both work in-person and their frequency of interacting with the public.</p> <ul style="list-style-type: none"> - Sworn Indianapolis Metropolitan Police Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Sworn Indianapolis Fire Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department with a 3% rate for staff due to their critical role in providing public safety services and their relative low pay. - Deputy Coroners and those performing Deputy Coroner duties in the Marion County Coroner’s Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Autopsy Technicians in the Marion County Coroner’s Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Department of Public Works operations staff with a 1% rate for all staff and an additional 2% for staff providing essential government services (trash collection and infrastructure and stormwater work), which is geared toward lower earners in the department - Marion Superior Court employees that work in the Juvenile Detention Center at a 3% rate - Marion County Sheriff’s Office sworn staff that are assigned to the Marion County Jail a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission and work the most closely with inmates, which is geared toward lower earners in the department - Marion County Sheriff’s Office 911 dispatchers at a 3% rate due to their critical role in providing public safety services and relative low pay. |
| <p>Sectors Designated as Essential Critical Infrastructure Sectors</p> | <p>Sworn Indianapolis Metropolitan Police Department Officers Sworn Indianapolis Fire Department Employees Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department Deputy Coroners and those performing Deputy Coroner duties Autopsy Technicians in the Marion County Coroner’s Office Department of Public Works operations staff Marion Superior Court employees that work in the Juvenile Detention Center Marion County Sheriff’s Office sworn staff and 911 operators</p> |
| <p>Number of workers to be served</p> | <p>3,369</p> |
| | <p>The following staff qualified for premium pay based on their critical role in the provision of city-county government services, their high risk for transmission due to their requirement to both work in-person and their frequency of interacting with the public.</p> <ul style="list-style-type: none"> - Sworn Indianapolis Metropolitan Police Department |

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| Premium Pay Narrative | <p>employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department</p> <ul style="list-style-type: none"> - Sworn Indianapolis Fire Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department with a 3% rate for staff due to their critical role in providing public safety services and their relative low pay. - Deputy Coroners and those performing Deputy Coroner duties in the Marion County Coroner's Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Autopsy Technicians in the Marion County Coroner's Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - DPW operations staff with a 1% rate for all staff and an additional 2% for staff providing essential government services (trash collection and infrastructure and stormwater work), which is geared toward lower earners in the department - Marion Superior Court employees that work in the Juvenile Detention Center at a 3% rate - Marion County Sheriff's Office sworn staff that are assigned to the Marion County Jail a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission and work the most closely with inmates, which is geared toward lower earners in the department - Marion County Sheriff's Office 911 dispatchers at a 3% rate due to their critical role in providing public safety services and relative low pay. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Pathology Support for the Marion County Coroner's Office

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| Project Identification Number | 12 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed |
| Adopted Budget | \$425,168.09 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$425,168.09 |
| Total Cumulative Expenditures | \$425,168.09 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Provides necessary pathology services for the Marion County Coroner's Office as they respond to increased demand created by the COVID-19 pandemic for victims of overdoses. |

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| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$425,168.09 |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The COVID-19 pandemic exacerbated violent crime and drug overdoses in many communities. As such, government organizations were dealing with increased workloads, with limited staffing. Funds were used to provide pathology services for victims of overdoses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | As noted in the Final Rule, Preliminary data from the CDC show a nearly 30 percent increase in drug overdose mortality from April 2020 to April 2021, bringing the estimated overdose death toll for a 12-month period over 100,000 for the first time ever. The Final Rule allows jurisdictions to use funds to respond to the negative impacts of COVID, including those related to increase drug overdoses. |

Project Name: Arts Organizations COVID-19 Relief Fund

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| Project Identification Number | 13 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$500,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Subrecipient shall serve as the administrator and fiscal agent for the City of Indianapolis Annual Grant Program COVID-19 Relief Fund Program aimed at assisting Arts & Culture Institutions located within Indianapolis/Marion County as they continue navigating the challenge posed by the ongoing COVID-19 pandemic. These grants are to be used by organizations for mortgage or rent assistance and/or utility, personnel, and other qualifying expenses. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Secondary Impacted and/or Disproportionately Impacted populations | 13 Imp Industry outside the travel tourism or hospitality sectors specify |
| | Arts and culture organizations are typically smaller organizations that rely heavily on the travel sector. COVID |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | impacted many of these organizations as both small businesses with short-term cash flow, as well as businesses affected by decreased travelers. The objective of the Relief Fund was to assist with expenses, such as mortgage and utilities, so that organizations could survive the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Final Rule allows support to small businesses, as well as those businesses that are affected by the travel and tourism industry. 60 art organizations received an average assistance award of \$6,000 each. |

Project Name: Arts and Culture Education and Marketing Services

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| Project Identification Number | 14 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Not Started |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Contractor shall conduct an education campaign aimed at supporting Arts & Culture Institutions located within Marion County as they reopen after COVID-19 related closures and cancellations. The purpose of the Project is to: A) Celebrate and support the reopening of Indy's arts and culture sector; B) Invite and inspire residents and visitors to confidently re-engage with arts and culture events and experiences (with information on safety precaution/measures around COVID-19); C) Drive broad understanding of the value of arts and culture in Marion County's economic health/recovery and social well-being; and D) Provide Indy's arts and culture sector with equitable access to education and marketing services and support to enhanced platforms that will connect organizations, artists, and audiences. |

Project Name: Fresh Bucks

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|---------------------------------|-----------------------------------------|
| Project Identification Number | 15 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$150,000.00 |
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| Total Cumulative Expenditures | \$96,695.87 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Fresh Bucks is a food program administered by the Marion County Public Health Department that allows for the purchase of fresh fruits and vegetables at retail outlets in food desert areas of Indianapolis, Indiana. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$19,052.62 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Fresh Bucks is a nutrition program that provides a \$1 for \$1 match to purchase fruits and vegetables at farmers markets, mobile markets, and farm stands. The COVID-19 pandemic has underlined and exacerbated existing inequities in Marion County's food system with respect to food access and insecurity, and geographic data show that the pandemic's medical and economic impacts have added severity on areas where food access remains an acute problem. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Retail outlets were chosen based on the following: (1) Located in a food desert area of Indianapolis, as defined by Indiana University's Polis Center; (2) A retail outlet that serves a customer base with significant incidence of food insecurity issues, and which is located in, and primarily serves a customer base located in, a Qualified Census Tract; and (3) A food outlet that is assigned an FNS number and actively accepting SNAP/EBT, and is in good standings with the USDA. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 150,000 |

Project Name: Second Helpings Food Assistance

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|---------------------------------|-----------------------------------------|
| Project Identification Number | 16 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$300,000.00 |
| Current Period Obligations | \$0.00 |
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| Current Period Expenditures | \$55,823.60 |
| Project Description | Second Helpings will provide distribution of prepared meals to households experiencing food insecurity. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$197,072.02 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | In partnership with community organizations, Second Helpings will provide distribution of prepared meals to food insecure households in Indianapolis/Marion County, Indiana. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To be eligible for this program a person must have suffered, or be part of a household that has suffered, a negative impact from the COVID-19 pandemic, which is based on job loss, decreased income, reliance on food pantries, or other qualifying factors that create a food insecure household. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 35,000 |

Subrecipients

Subrecipient Name: County of Marion

| | |
|-----------------------------------------|-----------------------------|
| TIN | |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 E Washington ST STE 801 |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Indianapolis Private Industry Council DBA Employ Indy

| | |
|-----------------------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 101 W Washington St |
| Address Line 2 | Suite 1200 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Arts Council of Indianapolis

| | |
|--------------------------|-----------------------|
| TIN | |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 924 N Pennsylvania St |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |

| | |
|--------------------------------------------------------------------------------------------------------------------------|-------|
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Parker Grant Solutions

| | |
|-----------------------------------------|--------------------|
| TIN | |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 423 E Lakewood Dr. |
| Address Line 2 | |
| Address Line 3 | |
| City | Bloomington |
| State | IN |
| Zip | 47408 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Extended Stay America, Inc

| | |
|-----------------------------------------|----------------------------|
| TIN | |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 11525 N Community House Rd |
| Address Line 2 | Suite 100 |
| Address Line 3 | |
| City | Charlotte |
| State | NC |
| Zip | 28277 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Airport Inn Developers

| | |
|-----|--|
| TIN | |
|-----|--|

| | |
|-----------------------------------------|-----------------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2501 S High School Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46241 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: LMMB, LLC

| | |
|--------------------------------------------------------------------------------------------------------------------------|--------------------|
| TIN | 872772240 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 630 N Highland Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Visit Indy Inc

| | |
|--------------------------|---------------|
| TIN | |
| Unique Entity Identifier | 350413010000 |
| POC Email Address | |
| Address Line 1 | 200 S Capitol |
| Address Line 2 | Suite 300 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |

| | |
|--------------------------------------------------------------------------------------------------------------------------|----|
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: PHVIF III Indianapolis/Hampton Inn

| | |
|--------------------------------------------------------------------------------------------------------------------------|-------------------|
| TIN | 843512199 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 105 S Meridian St |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46225 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Bee Clean Laundry

| | |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------|
| TIN | 842373675 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2970 W Kessler Blvd, N. Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46222 |
| Zip+4 | |
| Entity Type | |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |

| | |
|--------------------------------------------------------------------------------------------------------------------------|----|
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |
|--------------------------------------------------------------------------------------------------------------------------|----|

Subrecipient Name: Network Solutions Inc

| | |
|-----------------------------------------|-------------|
| TIN | 351765727 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 3009 |
| Address Line 2 | |
| Address Line 3 | |
| City | Warren |
| State | PA |
| Zip | 16365 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Sinclair Recreation LLC

| | |
|-----------------------------------------|---------------------|
| TIN | 383590321 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 128 E Lakewood Blvd |
| Address Line 2 | Suite 40 |
| Address Line 3 | |
| City | Holland |
| State | MI |
| Zip | 49422 |
| Zip+4 | 1409 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Hitchcock Design Group

| | |
|--------------------------|-------------------------|
| TIN | 363059328 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 8425 Woodfield Crossing |
| Address Line 2 | Suite 100 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |

| | |
|-----------------------------------------|------------|
| Zip | 46240 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Mader Design LLC

| | |
|-----------------------------------------|-------------|
| TIN | 270820960 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 302 Main St |
| Address Line 2 | |
| Address Line 3 | |
| City | Beech Grove |
| State | IN |
| Zip | 46107 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Kimley-Horn and Associates Inc.

| | |
|-----------------------------------------|----------------------|
| TIN | 560885615 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 421 Fayetteville St. |
| Address Line 2 | Suite 600 |
| Address Line 3 | |
| City | Raleigh |
| State | NC |
| Zip | 27601 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: JS Held LLC

| | |
|--------------------------|-----------------------|
| TIN | 473291463 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 429 Pennsylvania Ave. |
| Address Line 2 | Suite 304 |

| | |
|-----------------------------------------|--------------|
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Taylor Siefker Williams Design Group LLC

| | |
|-----------------------------------------|---------------------|
| TIN | 452640167 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 10 S New Jersey St. |
| Address Line 2 | Suite 220 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Marian University

| | |
|-----------------------------------------|----------------------|
| TIN | 350868175 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3200 Cold Springs Rd |
| Address Line 2 | Dept 3943 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46222 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Renew Indianapolis Inc

| | |
|--------------------------|-----------|
| TIN | 351704590 |
| Unique Entity Identifier | |
| | |

| | |
|-----------------------------------------|------------------------|
| POC Email Address | |
| Address Line 1 | 1704 Bellefontaine St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Blue River Restoration Services LLC

| | |
|-----------------------------------------|---------------------|
| TIN | 821218096 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9295 N. Frontage Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Fairland |
| State | IN |
| Zip | 46126 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Overdose Lifeline Inc

| | |
|-----------------------------------------|----------------|
| TIN | 471333720 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1100 W 42nd St |
| Address Line 2 | Suite 240 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46234 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Unite Indy Inc

| | |
|-----------------------------------------|---------------|
| TIN | 814675693 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 241 W 38th St |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46208 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Koehler Partners Inc

| | |
|-----------------------------------------|---------------------|
| TIN | 273735018 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 4762 Pennington Ct. |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46254 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Insight Public Sector Inc.

| | |
|--------------------------|----------------------|
| TIN | 363949000 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 6820 South Harl Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Tempe |
| State | AZ |
| Zip | 85283 |
| Zip+4 | |
| | |

| | |
|-----------------------------------------|------------|
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: AT&T Mobility

| | |
|-----------------------------------------|--------------------------|
| TIN | 841659970 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 5565 Glenridge Connector |
| Address Line 2 | Suite 510 |
| Address Line 3 | |
| City | Atlanta |
| State | GA |
| Zip | 30342 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Well Done Marketing Inc

| | |
|-----------------------------------------|-------------------|
| TIN | 202308933 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1043 Virginia Ave |
| Address Line 2 | Suite 1A |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46203 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: NBJ Security

| | |
|--------------------------|--------------------|
| TIN | 832739924 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 201 N Delaware St. |
| Address Line 2 | Suite A |
| Address Line 3 | |
| City | Indianapolis |

| | |
|-----------------------------------------|------------|
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Seva Technical Services

| | |
|-----------------------------------------|-------------------------|
| TIN | 261173511 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 794 Thimble Shoals Blvd |
| Address Line 2 | Suite 300A |
| Address Line 3 | |
| City | Newport News |
| State | VA |
| Zip | 23606 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Clawson Communications

| | |
|-----------------------------------------|------------------|
| TIN | 351608918 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 474 Park 800 Dr. |
| Address Line 2 | |
| Address Line 3 | |
| City | Greenwood |
| State | IN |
| Zip | 46143 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Second Helpings

| | |
|--------------------------|-----------------------|
| TIN | 351484281 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1121 Southeastern Ave |
| | |

| | |
|--------------------------------------------------------------------------------------------------------------------------|--------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Hanson Professional Services

| | |
|-----------------------------------------|-----------------|
| TIN | 370844717 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 6510 Telecom Dr |
| Address Line 2 | Suite 210 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46278 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Calumet Civil Contractors

| | |
|-----------------------------------------|--------------------|
| TIN | 351151771 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 4898 Fieldstone Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Whitestown |
| State | IN |
| Zip | 46075 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Citizens Energy Group

| | |
|-----------------------------------------|--------------------|
| TIN | 356000930 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2020 N Meridian St |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Health and Hospital Corporation of Marion County

| | |
|-----------------------------------------|-----------------|
| TIN | 356005697 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3838 N Rural St |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46205 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Indianapolis Public Safety Foundation

| | |
|--------------------------|-------------------|
| TIN | 462975046 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 Washington St |
| Address Line 2 | Suite E241 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |

| | |
|-----------------------------------------|--------------|
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Indiana Legal Services

| | |
|-----------------------------------------|------------------|
| TIN | 356059654 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1200 Madison Ave |
| Address Line 2 | Suite 300 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46225 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Wheeler Mission

| | |
|-----------------------------------------|--------------------------|
| TIN | 350888771 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 205 East New York Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Knowledge Services

| | |
|--------------------------|----------------------|
| TIN | 351934449 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9800 Crosspoint Blvd |
| Address Line 2 | |
| Address Line 3 | |

| | |
|-----------------------------------------|------------|
| City | Fishers |
| State | IN |
| Zip | 46256 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Domestic Violence Network

| | |
|-----------------------------------------|--------------------|
| TIN | 352014673 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9245 N Meridian St |
| Address Line 2 | #235 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46260 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: National Institute for Criminal Justice Reform

| | |
|-----------------------------------------|----------------------|
| TIN | 815269212 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 303 Hegenberger Road |
| Address Line 2 | |
| Address Line 3 | |
| City | Oakland |
| State | CA |
| Zip | 94621 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Indianapolis Legal Aid Society

| | |
|--------------------------|-----------|
| TIN | 351045153 |
| Unique Entity Identifier | |
| POC Email Address | |
| | |

| | |
|-----------------------------------------|----------------|
| Address Line 1 | 615 Alabama St |
| Address Line 2 | Suite 122 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: AT&T Marketing Inc.

| | |
|-----------------------------------------|------------------------|
| TIN | 521773897 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 11863 Linden Chapel Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Clarksville |
| State | MD |
| Zip | 21029 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Seva Technical Services, Inc.

| | |
|-----------------------------------------|--------------------------|
| TIN | 261173511 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 704 Thimble Shoals Blvd. |
| Address Line 2 | Suite 300A |
| Address Line 3 | |
| City | Newport News |
| State | VA |
| Zip | 23606 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Clark Dietz, Inc

| | |
|--|--|
| | |
|--|--|

| | |
|-----------------------------------------|--------------------------|
| TIN | 371212051 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 8900 N Keystone Crossing |
| Address Line 2 | Suite 475 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46240 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Lochmueller Group Inc

| | |
|-----------------------------------------|---------------|
| TIN | 351455938 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 6200 Vogel Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Evansville |
| State | IN |
| Zip | 47715 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Rieth-Riley Construction

| | |
|--------------------------|--------------|
| TIN | 350918397 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 276 |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46206 |
| Zip+4 | |
| Entity Type | Contractor |

| | |
|-----------------------------------------|-----|
| Is the Recipient Registered in SAM.Gov? | N/A |
|-----------------------------------------|-----|

Subrecipient Name: Indianapolis Neighborhood Resource Center

| | |
|-----------------------------------------|------------------|
| TIN | |
| Unique Entity Identifier | D55JD3EEE9D5 |
| POC Email Address | |
| Address Line 1 | 708 Michigan St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Trustees of Indiana University

| | |
|-----------------------------------------|-----------------------|
| TIN | |
| Unique Entity Identifier | YW8WNKKANDR9 |
| POC Email Address | |
| Address Line 1 | 4200 University Blvd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Reach for Youth

| | |
|--------------------------|-------------------------|
| TIN | |
| Unique Entity Identifier | FBN7XDDJ5GM5 |
| POC Email Address | |
| Address Line 1 | 505 N. Washington Blvd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| | |

| | |
|-----------------------------------------|--------------|
| Zip | 46205 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Workforce Inc. (DBA Recycle Force)

| | |
|-----------------------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | PQJ5Q19MN7Z7 |
| POC Email Address | |
| Address Line 1 | 1255 Roosevelt Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Neighborhood Christian Legal Clinic

| | |
|-----------------------------------------|--------------------|
| TIN | |
| Unique Entity Identifier | C1EPN9SMTPU8 |
| POC Email Address | |
| Address Line 1 | 3333 N Meridian St |
| Address Line 2 | Suite 201 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46208 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: The Indianapolis Foundation, Inc.

| | |
|--------------------------|----------------|
| TIN | |
| Unique Entity Identifier | SJHXZF89CLG5 |
| POC Email Address | |
| Address Line 1 | 615 Alabama St |
| Address Line 2 | #119 |
| | |

| | |
|-----------------------------------------|--------------|
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Global Enterprises Inc.

| | |
|--------------------------------------------------------------------------------------------------------------------------|------------------|
| TIN | 203498322 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3521 Goddard Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Alexandria |
| State | VA |
| Zip | 22304 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Motorola Inc

| | |
|-----------------------------------------|------------------|
| TIN | 361115800 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 369 Roxbury Lane |
| Address Line 2 | |
| Address Line 3 | |
| City | Noblesville |
| State | IN |
| Zip | 46062 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Indianapolis City Market

| | |
|--------------------------------------------------------------------------------------------------------------------------|----------------------|
| TIN | 351766008 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 222 E. Market Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Indianapolis Downtown Inc.

| | |
|--------------------------------------------------------------------------------------------------------------------------|------------------|
| TIN | 351877771 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 111 Monument Cir |
| Address Line 2 | #250 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Indianapolis Neighborhood Resource Center

| | |
|--------------------------|-----------|
| TIN | 351909230 |
| Unique Entity Identifier | |
| POC Email Address | |

| | |
|-----------------------------------------|-----------------|
| Address Line 1 | 708 Michigan St |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Eagle Valley Inc

| | |
|--------------------------------------------------------------------------------------------------------------------------|--------------------|
| TIN | 351766975 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3401 N Raceway Rd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46234 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Word Systems Inc

| | |
|--------------------------|---------------|
| TIN | 843694919 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9045 River Rd |
| Address Line 2 | Suite 125 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46240 |
| Zip+4 | |
| Entity Type | Contractor |

| | |
|--------------------------------------------------------------------------------------------------------------------------|----|
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Trustees of Indiana University

| | |
|-----------------------------------------|---------------------|
| TIN | 111111111 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 420 University Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Clawson Communications

| | |
|--------------------------------------------------------------------------------------------------------------------------|-----------------|
| TIN | 351608918 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 474 Park 800 Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Greenwood |
| State | IN |
| Zip | 46143 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Reach for Youth

| | |
|--------------------------|-----------|
| TIN | 237456842 |
| Unique Entity Identifier | |

| | |
|-----------------------------------------|-----------------------|
| POC Email Address | |
| Address Line 1 | 505 N Washington Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46205 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Workforce Inc (dba Recycle Force)

| | |
|-----------------------------------------|--------------------|
| TIN | 141892402 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1255 Roosevelt Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Neighborhood Christian Legal Clinic

| | |
|-----------------------------------------|--------------------|
| TIN | 351916572 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3333 N Meridian St |
| Address Line 2 | Suite 201 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46208 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: The Indianapolis Foundation

| | |
|-----------------------------------------|----------------|
| TIN | 454618430 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 615 Alabama St |
| Address Line 2 | #119 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: LMMB LLC

| | |
|-----------------------------------------|--------------------|
| TIN | 872772240 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 630 N Highland Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Indianapolis Legal Aid Society

| | |
|--------------------------|-----------------|
| TIN | 351045153 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 615 Alabama Ave |
| Address Line 2 | Suite 122 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46204 |
| Zip+4 | |

| | |
|-----------------------------------------|--------------|
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Indiana Legal Services

| | |
|-----------------------------------------|------------------|
| TIN | 356059654 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1200 Madison Ave |
| Address Line 2 | Suite 300 |
| Address Line 3 | |
| City | Indianapolis |
| State | IN |
| Zip | 46225 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subward No: 17.3

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$150,158.96 |
| Subaward Date | 3/1/2022 |
| Place of Performance Address 1 | Drexel Gardens Neighborhood |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46241 |
| Place of Performance Zip+4 | |
| Description | This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood with newly constructed hybrid ditches and reinforced concrete pipe culverts. |
| Subrecipient | Lochmueller Group Inc |
| Period of Performance Start | 3/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 17.2

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,685,604.60 |
| Subaward Date | 2/1/2022 |
| Place of Performance Address 1 | Drexel Gardens Neighborhood |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46241 |
| Place of Performance Zip+4 | |
| Description | This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood. |
| Subrecipient | Calumet Civil Contractors |
| Period of Performance Start | 2/1/2022 |
| Period of Performance End | 6/30/2023 |

Subward No: 17.1

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
|---------------|--------------------------|

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------|
| Subaward Obligation | \$150,395.40 |
| Subaward Date | 3/1/2022 |
| Place of Performance Address 1 | Drexel Garden Neighborhoods |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46241 |
| Place of Performance Zip+4 | |
| Description | This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood. |
| Subrecipient | Calumet Civil Contractors |
| Period of Performance Start | 3/1/2022 |
| Period of Performance End | 6/30/2024 |

Subaward No: 18.1

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$4,110,935.00 |
| Subaward Date | 10/1/2021 |
| Place of Performance Address 1 | 200 E Washington St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | OPHS is deploying the National Institute for Criminal Justice Reform's (NICJR) Gun Violence Reduction Strategy (GVRS) to identify individuals and groups at the very highest risk of gun violence and engage those individuals in direct communication to inform them of their risks and provide them with intensive support. These are people who have been impacted by the criminal justice system, live in and/or know the neighborhoods, and are perceived as credible messengers to make initial contact with individuals identified by the GVRS as "high risk." |
| Subrecipient | Indianapolis Public Safety Foundation |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 12/23/2024 |

Subaward No: 19.1

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,771,810.00 |

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------|
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Knowledge Services provides staffing of the life coaches and outreach workers for the Violence Reduction Team. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 1/31/2024 |

Subward No: 20.1

| | |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$850,000.00 |
| Subaward Date | 2/1/2022 |
| Place of Performance Address 1 | 8201 Madison Avenue |
| Place of Performance Address 2 | 4100 Continental Ct |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46227 |
| Place of Performance Zip+4 | |
| Description | In February 2022, two Indianapolis apartment complexes, Berkley Commons (8201 Madison Avenue) and Capital Place (4100 Continental Ct.), were completely disconnected from all water services due to the landlord's large outstanding nonpayment of funds. The City's housing code requires property owners to provide safe, healthy housing to tenants – including utilities, and lack of water meant all residents would be at risk of homelessness. Funds were used to restore water services to residents of both complexes. |
| Subrecipient | Citizens Energy Group |
| Period of Performance Start | 2/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 22.1

| | |
|---------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$170,000.00 |
| Subaward Date | 3/3/2021 |
| | |

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Place of Performance Address 1 | 9245 N Meridian St |
| Place of Performance Address 2 | #235 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46260 |
| Place of Performance Zip+4 | |
| Description | The Domestic Violence Network will administer a Self Sufficiency Fund for victims of domestic violence. The pandemic exacerbated the impact of domestic violence, sexual assault, and human trafficking; the Final Rule allows for enumerated eligible uses like emergency housing assistance, cash assistance, or assistance with food, childcare, and other needs could be used to support survivors of domestic violence, sexual assault, or human trafficking who experienced public health or economic impacts due to the pandemic. |
| Subrecipient | Domestic Violence Network |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2022 |

Subward No: 23.1

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$61,564.00 |
| Subaward Date | 3/1/2022 |
| Place of Performance Address 1 | 200 E Washington St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | This position will provide key support to ARPA anti-violence initiatives; this position will collaborate with community-based grantees, tracking data and distributing to stakeholders, the general public, and to program leaders to evaluate the success of the programs. Messaging to the general public will also assist in reaching vulnerable populations to facilitate better access to ARPA violence reduction resources. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 3/1/2022 |
| Period of Performance End | 2/28/2023 |

Subward No: 25.1

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$695,600.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 200 E Washington St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | The National Institute for Criminal Justice Reform (NICJR) works to reduce incarceration and violence, improve the outcomes of system-involved youth and adults, and increase the capacity and expertise of the organizations that serve these individuals. NICJR provides technical assistance, training, consulting, research, organizational development, and advocacy in the fields of juvenile and criminal justice, youth development, and violence prevention. NICJR will work with Indianapolis public safety officials to develop effective Gun Violence Reduction Strategies (GVRS). |
| Subrecipient | National Institute for Criminal Justice Reform |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 1/31/2024 |

Subaward No: 26.1

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$125,525.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 521 W McCarty St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46225 |
| Place of Performance Zip+4 | |
| Description | Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The current morgue is at capacity and cannot be expanded. The purchase of a 53-foot storage trailer will allow for expanded capacity. |
| Subrecipient | County of Marion |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 1/31/2023 |

Subaward No: 27.2

| | |
|--------------------------------|-------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$70,000.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 200 E Washington St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Indiana University will provide evaluation services for the Trauma-Informed Care program. |
| Subrecipient | Trustees of Indiana University |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2023 |

Subaward No: 27.1

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$554,559.03 |
| Subaward Date | 2/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | This project will hire 3 full-time victim advocates. The advocates will coordinate with IMPD Victim Assistance, Marion County Prosecutor's Office Victim Advocates, the Office of Public Health and Safety, and the City of Indianapolis to coordinate and deliver services and support. The Captain of Aggravated Assault will supervise the advocates housed with Aggravated Assault detectives to improve collaboration and communication in cases. Advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 2/1/2023 |
| Period of Performance End | 12/31/2023 |

Subward No: 28.4

| | |
|--------------------------------|---------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$59,424.75 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Purchases are for a Veritone subscription for 8 users for cognitive processing of transcriptions. |
| Subrecipient | Word Systems Inc |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 28.3

| | |
|--------------------------------|-------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$170,828.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 200 East Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Subaward is for technology equipment to support the IMPD technology upgrades. |
| Subrecipient | Motorola Inc |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 28.2

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$221,306.30 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| | |

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | IMPD will purchase 350 community cameras and 10 mobile camera towers. Cameras will be placed in high-risk neighborhoods and are part of IMPD's overall digital evidence tools. Cameras that are purchased and maintained by IMPD allow for immediate access to recordings, better preservation of evidence, and decreased reliance on privately-owned recordings. This purchase is for a mobile surveillance trailer to work in tandem with the cameras. |
| Subrecipient | Seva Technical Services, Inc. |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 28.1

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$157,998.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | IMPD will purchase 350 community cameras and 10 mobile camera towers. Cameras will be placed in high-risk neighborhoods and are part of IMPD's overall digital evidence tools. Cameras that are purchased and maintained by IMPD allow for immediate access to recordings, better preservation of evidence, and decreased reliance on privately-owned recordings. |
| Subrecipient | AT&T Marketing Inc. |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 28.5

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$366,950.00 |
| Subaward Date | 7/1/2022 |

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------|
| Place of Performance Address 1 | 200 E Washington St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Installation, mounting, and access to real time alerts on license plate recognition software. |
| Subrecipient | Insight Public Sector Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: 29.2

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$309,717.77 |
| Subaward Date | 3/1/2022 |
| Place of Performance Address 1 | 30th Street and Kessler Blvd Drainage Area |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46222 |
| Place of Performance Zip+4 | |
| Description | This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burris Subdivision, Kessler Blvd NDR, and Colerain Dr. |
| Subrecipient | Clark Dietz, Inc |
| Period of Performance Start | 3/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 29.1

| | |
|--------------------------------|------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$3,167,000.00 |
| Subaward Date | 3/1/2022 |
| Place of Performance Address 1 | 30th Street and Kessler Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| | |

| | |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Place of Performance State | IN |
| Place of Performance Zip | 46222 |
| Place of Performance Zip+4 | |
| Description | This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burris Subdivision, Kessler Blvd, and Colerain Dr. |
| Subrecipient | Calumet Civil Contractors |
| Period of Performance Start | 3/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 30.1

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,860,910.21 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | Broad Ripple Avenue from College Ave to Primrose Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46205 |
| Place of Performance Zip+4 | |
| Description | This project consists of storm and drainage improvements along Broad Ripple Avenue from College Avenue to Primrose Avenue. |
| Subrecipient | Rieth-Riley Construction |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 31.2

| | |
|--------------------------------|-----------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$734,944.15 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 6510 Telecom Dr |
| Place of Performance Address 2 | Suite 210 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46278 |
| Place of Performance Zip+4 | |
| | Hanson Professional is the construction inspection vendor |

| | |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | for the project – responsible for making sure the project is completed per the plans, as well as providing in field engineering services as needed. |
| Subrecipient | Hanson Professional Services |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 31.1

| | |
|--------------------------------|---------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$16,451,000.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | Keystone Avenue Cooridor |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46225 |
| Place of Performance Zip+4 | |
| Description | Eagle Valley is the construction contractor for this project. |
| Subrecipient | Eagle Valley Inc |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 32.1

| | |
|--------------------------------|--------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$376,200.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 111 Monument Cir |
| Place of Performance Address 2 | Suite 250 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Indianapolis Downtown Inc will manage the Downtown Safety program. |
| Subrecipient | Indianapolis Downtown Inc. |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2023 |
| Primary Sector | Other |

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|------------------|------------------------------------------------|
| Purpose of Funds | Public Safety Patrols in the downtown corridor |
|------------------|------------------------------------------------|

Subaward No: 33.1

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$340,000.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 222 E Market St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46202 |
| Place of Performance Zip+4 | |
| Description | The Indianapolis City Market received an "affected industry grant" to offset revenue loss due the COVID-19 pandemic. |
| Subrecipient | Indianapolis City Market |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2023 |

Subaward No: 34.1

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 4/22/2022 |
| Place of Performance Address 1 | 708 Michigan St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46202 |
| Place of Performance Zip+4 | |
| Description | The Indianapolis Neighborhood Resource Center will administer the Neighborhood Beautification grants. |
| Subrecipient | Indianapolis Neighborhood Resource Center |
| Period of Performance Start | 4/22/2022 |
| Period of Performance End | 12/31/2023 |

Subaward No: 35.1

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$89,388.54 |
| Subaward Date | 9/1/2022 |

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|--------------------------------|---------------------------------------------------------------------------------------------------------------|
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Clawson Communications will provide necessary supplies needed to install Wifi in select Indy Parks locations. |
| Subrecipient | Network Solutions Inc |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 36.2

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$70,000.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 1255 Roosevelt Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46202 |
| Place of Performance Zip+4 | |
| Description | Recycle Force will provide mental health services for those at highest risk of entering the criminal justice system. |
| Subrecipient | Workforce Inc (dba Recycle Force) |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/23/2023 |

Subward No: 36.1

| | |
|--------------------------------|-----------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$70,000.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 3505 N Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46205 |

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|-----------------------------|---------------------------------------------------------------------------------------------------------------------|
| Place of Performance Zip+4 | |
| Description | Reach for Youth will provide mental health services for those at high risk of entering the juvenile justice system. |
| Subrecipient | Reach for Youth |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 37.1

| | |
|--------------------------------|-------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$166,835.19 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Knowledge Services manages the employees hired as resource coordinators for this project. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 38.1

| | |
|--------------------------------|-------------------------------------------------------------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$12,000,000.00 |
| Subaward Date | 6/30/2022 |
| Place of Performance Address 1 | 615 Alabama St |
| Place of Performance Address 2 | Suite 300 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | The Indianapolis Foundation will manage all aspects of the Elevation Grant Program. |
| Subrecipient | The Indianapolis Foundation |
| Period of Performance Start | 6/30/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 8.5

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$133,425.00 |
| Subaward Date | 6/1/2022 |
| Place of Performance Address 1 | 3333 N Meridian St |
| Place of Performance Address 2 | Suite 201 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46208 |
| Place of Performance Zip+4 | |
| Description | Neighborhood Christian Legal Clinic places a Tenant Advocate in Washington Township small claims court, subject to potential expansion to Center Township or other township courts. |
| Subrecipient | Neighborhood Christian Legal Clinic |
| Period of Performance Start | 6/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 8.4

| | |
|--------------------------------|---------------------------------------------------------------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$175,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Knowledge Services provides Human Resource management for the TAP Housing Navigators. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 8.3

| | |
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| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$207,864.00 |
| Subaward Date | 1/1/2022 |

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| Place of Performance Address 1 | 1200 Madison Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46225 |
| Place of Performance Zip+4 | |
| Description | Indiana Legal Services, Inc. places a Tenant Advocate in Warren and Lawrence Township small claims courts. |
| Subrecipient | Indiana Legal Services |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 1/1/2023 |

Subward No: 8.2

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$88,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 615 Alabama St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Indianapolis Legal Aid Society places a Tenant Advocate in one or more small claims courts in Marion County. Contractor will initially administer this project in Pike Township, Wayne Township, and Decatur Township small claims courts, subject to potential expansion to other township courts by mutual agreement of both parties. |
| Subrecipient | Indianapolis Legal Aid Society |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 8.1

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$145,200.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

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|-----------------------------|------------------------------------------------------------------------------------------------------------|
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | LLMB, LLC manages all aspects of the Tenant Assistance Program, including the Housing Navigator positions. |
| Subrecipient | LMMB, LLC |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 12/31/2023 |

Subaward No: 1.1

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$350,000.00 |
| Subaward Date | 8/1/2021 |
| Place of Performance Address 1 | Marion County Public Defender Agency |
| Place of Performance Address 2 | 151 N Delaware St #200 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | The Marion County Public Defender Agency will contract with 10 contract attorneys to ensure quality legal representation to clients. Treasury guidance allows for activities that "address administrative needs caused or exacerbated by the pandemic, including addressing backlogs caused by shutdowns." |
| Subrecipient | County of Marion |
| Period of Performance Start | 8/1/2021 |
| Period of Performance End | 12/31/2022 |

Subaward No: 11.1

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$180,000.00 |
| Subaward Date | 6/1/2021 |
| Place of Performance Address 1 | 200 E Washington St |
| Place of Performance Address 2 | Suite 2201 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |

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| Place of Performance Zip+4 | |
| Description | Provides grant management support for ARPA activities, including approval of proposed projects, expense tracking, sub recipient monitoring, and required reporting to Treasury. |
| Subrecipient | Parker Grant Solutions |
| Period of Performance Start | 6/1/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 3.3

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$64,496.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Knowledge Services provides temporary staffing for overall ARPA expense monitoring. Duties include monitoring weekly expenditures, gathering backup documentation for invoices submitted, and assistance with subrecipient monitoring. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 12/23/2024 |

Subward No: 3.2

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$950,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| | The IUPUI Office of Community Engagement will provide: (a) Program Evaluation Services for all City/County ARPA projects; (b) research, data collection, reports and analyses |

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| Description | for these ARPA-funded programs; and (c) interactive dashboards, digital content or performance metrics for ARPA programs. |
| Subrecipient | Trustees of Indiana University |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: 3.1

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$99,990.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Koehler Partners will establish a Project Management Office (PMO) to implement projects funded by City's SLFRF dollars. The PMO will work with 30 program managers managing 80 SLFRF-funded projects across the City-County enterprise to develop and monitor project timelines, expected outcomes and budgets for the duration of the grant. PMO activities will be highly integrated with program evaluation and financial reporting processes to minimize complexity for program managers. |
| Subrecipient | Koehler Partners Inc |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 4.1

| | |
|--------------------------------|-------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 8/15/2021 |
| Place of Performance Address 1 | 924 North Pennsylvania |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| | Subrecipient will design and execute a program that engages |

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| Description | artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, or Hospitality. |
| Subrecipient | Arts Council of Indianapolis |
| Period of Performance Start | 8/15/2021 |
| Period of Performance End | 12/31/2021 |
| Primary Sector | Other |
| Purpose of Funds | Subrecipient shall design and execute a program that engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. The Project will support the economic recovery of the Arts & Culture sector while reconnecting residents and visitors with the places and experiences across Marion County/Indianapolis, Indiana. |

Subward No: 5.1

| | |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$246,000.00 |
| Subaward Date | 8/15/2021 |
| Place of Performance Address 1 | 924 N Pennsylvania |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Funds are used to award grants to aid qualifying Independent Music Venues located within Indianapolis/Marion County, Indiana affected by the COVID-19 epidemic. |
| Subrecipient | Arts Council of Indianapolis |
| Period of Performance Start | 8/15/2021 |
| Period of Performance End | 12/31/2021 |
| Primary Sector | Other |
| Purpose of Funds | While businesses and corporations continued to reopen their doors to our residents, Indianapolis' local independent music venues relied on outdoor operations to both attract business from local artists and fans, as well as to be compliant the public health regulations from Indiana State Department of Health/Marion County Public Health Department which restricted their operations. Grant funds were used to support the operations independent music venues impacted by COVID-19, through mortgage/rent assistance, fees |

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| | associated with compliance to public health orders, and revenue loss. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, Hospitality. |
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Subaward No: 7.1

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|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,250,000.00 |
| Subaward Date | 8/1/2021 |
| Place of Performance Address 1 | 200 S Capitol Ave |
| Place of Performance Address 2 | Suite 300 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46225 |
| Place of Performance Zip+4 | |
| Description | The goal of the project is to facilitate the Indianapolis service and hospitality economy’s recovery from the COVID-19 pandemic by marketing the City as a destination for leisure, business, and convention travel. The primary beneficiaries of the Project are intended to be the local businesses such as restaurants, hotels, bars, and cultural and entertainment venues that have suffered disproportionate and ongoing impact from the pandemic. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, or Hospitality. |
| Subrecipient | Visit Indy Inc |
| Period of Performance Start | 8/1/2021 |
| Period of Performance End | 12/31/2021 |
| Primary Sector | Other |
| Purpose of Funds | Recipient will develop a campaign that will focus on promoting convention-related business in Indianapolis, Indiana. |

Subaward No: 9.2

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,868,943.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 2730 Fortune Cir W |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46241 |
| Place of Performance Zip+4 | |

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|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | Vendor provides non-congregate shelter for homeless residents in Indianapolis, Indiana. Project is eligible under Expense Category 2.16 Housing Support/Services for Unhoused Persons. |
| Subrecipient | Wheeler Mission |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 3/31/2022 |

Subward No: 10.3

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$380,160.00 |
| Subaward Date | 4/1/2021 |
| Place of Performance Address 1 | 105 S Meridian St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46225 |
| Place of Performance Zip+4 | |
| Description | Vendor provides non-congregate shelter for homeless residents. Project is allowable under Expense Category 3.11 Housing Support/Services for Unhoused Persons. |
| Subrecipient | PHVIF III Indianapolis/Hampton Inn |
| Period of Performance Start | 4/1/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 10.2

| | |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,045,834.62 |
| Subaward Date | 4/1/2021 |
| Place of Performance Address 1 | 2501 S High School Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46241 |
| Place of Performance Zip+4 | |
| Description | Vendor provides non-congregate housing for homeless residents. Project is eligible under Expense Category 3.11 Housing Support/Services for Unhoused Persons. |
| Subrecipient | Airport Inn Developers |
| Period of Performance Start | 4/1/2021 |

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| Period of Performance End | 12/31/2021 |
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Subward No: 10.1

| | |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,016,149.72 |
| Subaward Date | 4/1/2021 |
| Place of Performance Address 1 | 5350 W Southern Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46241 |
| Place of Performance Zip+4 | |
| Description | Vendor provides non-congregate temporary housing for homeless residents. Project is allowable under Expense Category 3.11 Housing Support/Services for Unhoused Persons. |
| Subrecipient | Extended Stay America, Inc |
| Period of Performance Start | 4/1/2021 |
| Period of Performance End | 3/31/2022 |

Subward No: 12.1

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$425,168.09 |
| Subaward Date | 10/18/2021 |
| Place of Performance Address 1 | Marion County Coroner's Office |
| Place of Performance Address 2 | 521 W McCarty St. |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46225 |
| Place of Performance Zip+4 | |
| Description | Expenses support the need for increased pathology services for victims of overdose deaths, and as noted in the final rule, are a result of the COVID-19 pandemic. |
| Subrecipient | County of Marion |
| Period of Performance Start | 10/18/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 13.1

| | |
|---------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
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| Subaward Obligation | \$500,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 924 Pennsylvania St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | The City of Indianapolis Arts COVID-19 Relief Fund is designed to provide financial relief to nonprofit arts and culture organizations in Indianapolis/Marion County for rent, mortgage utilities, and other reimbursable expenses incurred/paid from March 3, 2021 through October 31, 2021. |
| Subrecipient | Arts Council of Indianapolis |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | The purpose of these funds is to provide economic relief to Arts and Culture organizations that suffered economic hardship due to COVID-19. |

Subward No: 14.1

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 924 N Pennsylvania St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | The Final Rule recognizes that certain industries, such as tourism, travel, and hospitality, were disproportionately and negatively impacted by the COVID-19 public health emergency. The proposed project provides support to arts organizations, and their audiences, by addressing safety concerns, encouraging safe return to arts and culture venues, and educating the greater community about re-opening the arts industry. |
| Subrecipient | Arts Council of Indianapolis |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 12/31/2022 |

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|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Primary Sector | Other |
| Purpose of Funds | <p>This funding will allow local organizations to address their audiences' concerns about safety — COVID-19 prevention measures and overall safety of attending cultural events. This is a need expressed by local arts leaders as a priority. The campaign will be targeted at residents/visitors with the message that their favorite experiences and programs are back, demonstrating that it is safe to return to the arts, while also sharing positive reviews and reinforcing the benefits of being inoculated.</p> <p>Based on sector priorities identified through assessment surveys and input sessions with arts CEOs and marketers, the Contractor is developing an education campaign to support the reopening of our creative economy after COVID-19-related closures and cancellations. The purpose of the campaign is to: Celebrate and support the reopening of Indy's arts and culture sector; Invite and inspire residents (primary) and visitors (secondary) to confidently re-engage with arts and culture events and experiences; and, Drive broad understanding of the value of arts and culture in our city's economic health/recovery and social well-being.</p> |

Subward No: 15.1

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$150,000.00 |
| Subaward Date | 10/1/2021 |
| Place of Performance Address 1 | 3838 North Rural St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46205 |
| Place of Performance Zip+4 | |
| Description | <p>To enable SNAP users to afford healthier food, this project will expand a nutrition incentive program called Fresh Bucks that provides a \$1 for \$1 match (\$2 minimum SNAP transaction) to purchase fruits and vegetables at farmers markets, mobile markets, and farm stands. The COVID-19 pandemic has underlined and exacerbated existing inequities in Marion County's food system with respect to food access and insecurity, and geographic data show that the pandemic's medical and economic impacts have fallen with added severity on areas where food access remains an acute problem, such as Indianapolis's food deserts. MCPHD will expand retail outlets for the Fresh Bucks program to serve those who are impacted by food insecurity.</p> |
| Subrecipient | Health and Hospital Corporation of Marion County |
| Period of Performance Start | 11/1/2021 |

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| Period of Performance End | 12/31/2022 |
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Subward No: 2.1

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|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 9/1/2021 |
| Place of Performance Address 1 | 1121 Southeastern Ave |
| Place of Performance Address 2 | 1121 Southeastern Ave |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46202 |
| Place of Performance Zip+4 | |
| Description | Per the U.S. Treasury Department's Final Rule, households that experienced increased food insecurity are presumed to be impacted by the pandemic. Additionally, an enumerated eligible use of SLFRF dollars includes programs and services for food assistance and food banks. Second Helpings, Inc. is a hunger relief agency that accepts donations of perishable and overstocked food items from restaurants and retailers and distributes meals to community partners for distribution to households experiencing food insecurity. The dramatic increase in food insecurity throughout the community, coupled with the barriers to accessing food through typical channels as a result he COVID-19 pandemic, necessitated increased home delivery for Second Helpings. |
| Subrecipient | Second Helpings |
| Period of Performance Start | 9/1/2021 |
| Period of Performance End | 12/31/2022 |

Subward No: 39.1

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$215,000.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 1043 Virginia Ave, #1A |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46203 |
| Place of Performance Zip+4 | |
| Description | Well Done Marketing will provide recruitment services for Indianapolis Metropolitan Police Department to assist in acquiring a qualified and diverse workforce. |

| | |
|-----------------------------|-------------------------|
| Subrecipient | Well Done Marketing Inc |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 40.1

| | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$149,110.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Knowledge Services provides personnel support for the Community Engagement Specialist. This position will provide targeted outreach to community stakeholders around acquisition, relocation, demolition, and reuse of highly distressed properties in a US Treasury-defined Qualified Census Tract. This project will address the public health impacts of the COVID-19 pandemic, especially disparate social determinants of health and disproportionately impacted communities from the COVID-19 pandemic, by investing in neighborhoods conducive to mental and physical wellness, healthy childhood environments, and evidence-based community violence interventions. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 41.1

| | |
|--------------------------------|-------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$5,804,678.00 |
| Subaward Date | 7/15/2022 |
| Place of Performance Address 1 | Sherman Park Redevelopment Area |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| | Blue River Restoration provides consulting services for the |

| | |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | Sherman Park Redevelopment program. Contractor will provide remediation and removal services for hazardous debris at the former RCA Sherman Park site. |
| Subrecipient | Blue River Restoration Services LLC |
| Period of Performance Start | 7/15/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: 42.6

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$467,950.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Taylor Siefker Williams Design Group will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. |
| Subrecipient | Taylor Siefker Williams Design Group LLC |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 42.5

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$454,000.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | JS Held LLC will provide management services and oversee the necessary purchases for select Indy Park playgrounds |

| | |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| | that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. |
| Subrecipient | JS Held LLC |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 42.4

| | |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$481,345.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Kimley-Horn and Associates will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. |
| Subrecipient | Kimley-Horn and Associates Inc. |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: 42.3

| | |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$390,915.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Hitchcock Design Group will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. |

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|-----------------------------|------------------------|
| Subrecipient | Hitchcock Design Group |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 42.2

| | |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$499,650.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Sinclair Recreation LLC will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. |
| Subrecipient | Sinclair Recreation LLC |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 42.1

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$498,450.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Mader Design LLC will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. |
| Subrecipient | Mader Design LLC |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 43.1

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$99,000.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Knowledge Services will provide staffing for a Nuisance Properties project manager, who will perform research, coordinate on-site inspection/enforcement with IMPD and other public safety agencies, and develop interdisciplinary problem-solving approaches. Additionally, there will be coordination with the "nuisance properties working group" that will help lead efforts, identify priorities, and develop reports back to the City. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 44.1

| | |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,802,591.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 3200 Cold Springs Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46222 |
| Place of Performance Zip+4 | |
| Description | Marian University will manage this program, which will provide the City Connects program in eleven schools on the Far East Side (46218, 46266, 46235). City Connects allows staff to be embedded in each school, and work closely with existing student support staff, faculty, and administrators to identify strengths and needs of each student in that school. |
| Subrecipient | Marian University |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 45.1

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,300,000.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | Geographic area near 2000 N Arsenal Ave. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46201 |
| Place of Performance Zip+4 | |
| Description | Renew Indianapolis has developed an affordable housing program in the Martindale-Brightwood neighborhood which includes construction related to 13 new homes. Each home will be sold to low-to moderate income buyers within Qualified Census Tracts as part of the Martindale-Brightwood Lift Indy initiative. ARPA dollars will exclusively fund a portion of the construction costs only. |
| Subrecipient | Renew Indianapolis Inc |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 46.1

| | |
|--------------------------------|---------------------------------------------------------------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$157,364.48 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 200 E Washington St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46204 |
| Place of Performance Zip+4 | |
| Description | Knowledge Services provides the staffing support for the Urban Food System Support program. |
| Subrecipient | Knowledge Services |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 9/30/2024 |

Subward No: 47.1

| | |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$710,000.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 1100 W 42nd Street |
| Place of Performance Address 2 | Suite 240 |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46234 |
| Place of Performance Zip+4 | |
| Description | Overdose Lifeline will use ARPA funding to open a new program to serve women, and women and children, affected by substance use disorder. Serving approximately 125 women annually, (23 beds), through residential and community services, the Recovery Center, led by Overdose Lifeline, Inc. will provide a multi-phase comprehensive program of recovery support, job training, financial literacy, dedicated scholarship and tuition assistance, childcare, parenting skills development, and life skills education in an environment that is stigma-free, emphasizes safety, and is guided by principles of trauma-informed care. |
| Subrecipient | Overdose Lifeline Inc |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 48.1

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$904,169.61 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 241 W 38th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indianapolis |
| Place of Performance State | IN |
| Place of Performance Zip | 46234 |
| Place of Performance Zip+4 | |
| Description | The Second ChanceIndy Resource Center at the new Marion County Jail will provide staffing eight hours a day, five days a week. Prior to even leaving the facility, staff will assist those being released to search for jobs available from employers willing to give them a second chance and connect them with the resources they need. |
| Subrecipient | Unite Indy Inc |
| Period of Performance Start | 9/1/2022 |
| | |

Period of Performance End

12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00288226

| | |
|--------------------|------------------------------------------------------------|
| Project Name | SD-30-065 Drexel Gardens Neighborhood Drainage Improvement |
| Subaward ID | SUB-0190235 |
| Subaward No | 17.1 |
| Subaward Amount | \$150,395.40 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Calumet Civil Contractors |
| Expenditure Start | 3/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$150,395.40 |

Expenditure: EN-00607571

| | |
|--------------------|------------------------------------------------------------|
| Project Name | SD-30-065 Drexel Gardens Neighborhood Drainage Improvement |
| Subaward ID | SUB-0201744 |
| Subaward No | 17.3 |
| Subaward Amount | \$150,158.96 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Lochmueller Group Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$7,530.86 |

Expenditure: EN-00287384

| | |
|-------------------|---------------------------------------------------------------------------|
| Project Name | Violence Reduction Partnership with Indianapolis Public Safety Foundation |
| Subaward ID | SUB-0189330 |
| Subaward No | 18.1 |
| Subaward Amount | \$4,110,935.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Indianapolis Public Safety Foundation |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/30/2022 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$229,070.00 |
|--------------------|--------------|

Expenditure: EN-00607605

| | |
|--------------------|---------------------------------------------------------------------------|
| Project Name | Violence Reduction Partnership with Indianapolis Public Safety Foundation |
| Subaward ID | SUB-0189330 |
| Subaward No | 18.1 |
| Subaward Amount | \$4,110,935.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Indianapolis Public Safety Foundation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$452,267.95 |

Expenditure: EN-00288106

| | |
|--------------------|--------------------------|
| Project Name | Violence Reduction Team |
| Subaward ID | SUB-0190200 |
| Subaward No | 19.1 |
| Subaward Amount | \$1,771,810.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$31,276.80 |

Expenditure: EN-00607607

| | |
|--------------------|--------------------------|
| Project Name | Violence Reduction Team |
| Subaward ID | SUB-0190200 |
| Subaward No | 19.1 |
| Subaward Amount | \$1,771,810.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$252,975.16 |

Expenditure: EN-00288867

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|--------------------|----------------------------------------------------------------------|
| Project Name | Utility Assistance for Residents in Immediate Danger of Homelessness |
| Subaward ID | SUB-0190517 |
| Subaward No | 20.1 |
| Subaward Amount | \$850,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Citizens Energy Group |
| Expenditure Start | 2/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$850,000.00 |

Expenditure: EN-00433368

| | |
|--------------------|-----------------------------------------|
| Project Name | Domestic Violence Self Sufficiency Fund |
| Subaward ID | SUB-0192165 |
| Subaward No | 22.1 |
| Subaward Amount | \$170,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Domestic Violence Network |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$18,192.00 |

Expenditure: EN-00607586

| | |
|--------------------|-----------------------------------------|
| Project Name | Domestic Violence Self Sufficiency Fund |
| Subaward ID | SUB-0192165 |
| Subaward No | 22.1 |
| Subaward Amount | \$170,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Domestic Violence Network |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$27,827.05 |

Expenditure: EN-00607670

| | |
|-----------------|---------------------------------|
| Project Name | ARPA Communications Coordinator |
| Subaward ID | SUB-0192211 |
| Subaward No | 23.1 |
| Subaward Amount | \$61,564.00 |

| | |
|--------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$8,266.22 |

Expenditure: EN-00433179

| | |
|--------------------|------------------------------------------------|
| Project Name | Group Violence Intervention Programming |
| Subaward ID | SUB-0192287 |
| Subaward No | 25.1 |
| Subaward Amount | \$695,600.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | National Institute for Criminal Justice Reform |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$68,793.45 |

Expenditure: EN-00607671

| | |
|--------------------|------------------------------------------------|
| Project Name | Group Violence Intervention Programming |
| Subaward ID | SUB-0192287 |
| Subaward No | 25.1 |
| Subaward Amount | \$695,600.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | National Institute for Criminal Justice Reform |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$106,267.88 |

Expenditure: EN-00433156

| | |
|-------------------|-------------------------------------------------|
| Project Name | Marion County Coroner Morgue Capacity Expansion |
| Subaward ID | SUB-0192319 |
| Subaward No | 26.1 |
| Subaward Amount | \$125,525.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | County of Marion |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$125,525.00 |
|--------------------|--------------|

Expenditure: EN-00433094

| | |
|--------------------|---------------------------------------------|
| Project Name | Trauma Informed Care for Nonfatal Shootings |
| Subaward ID | SUB-0192519 |
| Subaward No | 27.1 |
| Subaward Amount | \$554,559.03 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$11,472.18 |

Expenditure: EN-00603696

| | |
|--------------------|---------------------------------------------|
| Project Name | Trauma Informed Care for Nonfatal Shootings |
| Subaward ID | SUB-0334227 |
| Subaward No | 27.2 |
| Subaward Amount | \$70,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Trustees of Indiana University |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$11,015.48 |

Expenditure: EN-00603693

| | |
|--------------------|---------------------------------------------|
| Project Name | Trauma Informed Care for Nonfatal Shootings |
| Subaward ID | SUB-0192519 |
| Subaward No | 27.1 |
| Subaward Amount | \$554,559.03 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$25,894.80 |

Expenditure: EN-00433073

| | |
|--------------|----------------------------------|
| Project Name | Modern Crime Fighting Technology |
|--------------|----------------------------------|

| | |
|--------------------|--------------------------|
| Subaward ID | SUB-0334182 |
| Subaward No | 28.3 |
| Subaward Amount | \$170,828.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Motorala Inc |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$170,828.00 |

Expenditure: EN-00603776

| | |
|--------------------|----------------------------------|
| Project Name | Modern Crime Fighting Technology |
| Subaward ID | SUB-0201688 |
| Subaward No | 28.2 |
| Subaward Amount | \$221,306.30 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Seva Technical Services, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$221,306.30 |

Expenditure: EN-00603754

| | |
|--------------------|----------------------------------|
| Project Name | Modern Crime Fighting Technology |
| Subaward ID | SUB-0334207 |
| Subaward No | 28.4 |
| Subaward Amount | \$59,424.75 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Word Systems Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$19,808.25 |

Expenditure: EN-00435860

| | |
|-----------------|------------------------------------------|
| Project Name | Keystone Avenue South Stormwater Outfall |
| Subaward ID | SUB-0336428 |
| Subaward No | 31.2 |
| Subaward Amount | \$734,944.15 |
| Subaward Type | Contract: Purchase Order |

| | |
|--------------------|------------------------------|
| Subrecipient Name | Hanson Professional Services |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$89,834.38 |

Expenditure: EN-00433565

| | |
|--------------------|------------------------------------------|
| Project Name | Keystone Avenue South Stormwater Outfall |
| Subaward ID | SUB-0335129 |
| Subaward No | 31.1 |
| Subaward Amount | \$16,451,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Eagle Valley Inc |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$2,107,221.94 |

Expenditure: EN-00607324

| | |
|--------------------|------------------------------------------|
| Project Name | Keystone Avenue South Stormwater Outfall |
| Subaward ID | SUB-0336428 |
| Subaward No | 31.2 |
| Subaward Amount | \$734,944.15 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Hanson Professional Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$131,932.78 |

Expenditure: EN-00607323

| | |
|--------------------|------------------------------------------|
| Project Name | Keystone Avenue South Stormwater Outfall |
| Subaward ID | SUB-0335129 |
| Subaward No | 31.1 |
| Subaward Amount | \$16,451,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Eagle Valley Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$1,104,850.66 |

Expenditure: EN-00433540

| | |
|--------------------|----------------------------|
| Project Name | Downtown Safety |
| Subaward ID | SUB-0334520 |
| Subaward No | 32.1 |
| Subaward Amount | \$376,200.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Indianapolis Downtown Inc. |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$88,462.71 |

Expenditure: EN-00612001

| | |
|--------------------|----------------------------|
| Project Name | Downtown Safety |
| Subaward ID | SUB-0334520 |
| Subaward No | 32.1 |
| Subaward Amount | \$376,200.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Indianapolis Downtown Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$57,206.96 |

Expenditure: EN-00433521

| | |
|--------------------|-------------------------------------|
| Project Name | City Market Affected Industry Grant |
| Subaward ID | SUB-0334480 |
| Subaward No | 33.1 |
| Subaward Amount | \$340,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Indianapolis City Market |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$90,000.00 |

Expenditure: EN-00612109

| | |
|--------------|------------------------------------|
| Project Name | Neighborhood Beautification Grants |
| Subaward ID | SUB-0334474 |

| | |
|--------------------|-------------------------------------------|
| Subaward No | 34.1 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Indianapolis Neighborhood Resource Center |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$105,169.25 |

Expenditure: EN-00612161

| | |
|--------------------|-----------------------------|
| Project Name | Elevation Grant Program |
| Subaward ID | SUB-0334454 |
| Subaward No | 38.1 |
| Subaward Amount | \$12,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The Indianapolis Foundation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$2,209,270.00 |

Expenditure: EN-00435922

| | |
|--------------------|-------------------------------|
| Project Name | Tenant Advocacy Project |
| Subaward ID | SUB-0336449 |
| Subaward No | 8.4 |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$28,328.85 |

Expenditure: EN-00435921

| | |
|-------------------|-------------------------|
| Project Name | Tenant Advocacy Project |
| Subaward ID | SUB-0336448 |
| Subaward No | 8.3 |
| Subaward Amount | \$207,864.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Indiana Legal Services |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 1/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$86,705.42 |

Expenditure: EN-00435920

| | |
|--------------------|--------------------------------|
| Project Name | Tenant Advocacy Project |
| Subaward ID | SUB-0336447 |
| Subaward No | 8.2 |
| Subaward Amount | \$88,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Indianapolis Legal Aid Society |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$23,706.65 |

Expenditure: EN-00435919

| | |
|--------------------|--------------------------|
| Project Name | Tenant Advocacy Project |
| Subaward ID | SUB-0336446 |
| Subaward No | 8.1 |
| Subaward Amount | \$145,200.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | LMMB, LLC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$62,865.00 |

Expenditure: EN-00612189

| | |
|--------------------|-------------------------------|
| Project Name | Tenant Advocacy Project |
| Subaward ID | SUB-0336449 |
| Subaward No | 8.4 |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$42,193.47 |

Expenditure: EN-00612188

| | |
|--------------------|--------------------------|
| Project Name | Tenant Advocacy Project |
| Subaward ID | SUB-0336446 |
| Subaward No | 8.1 |
| Subaward Amount | \$145,200.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | LMMB, LLC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$31,075.00 |

Expenditure: EN-00036747

| | |
|--------------------|----------------------------------------------|
| Project Name | Addressing the Marion Superior Court backlog |
| Subaward ID | SUB-0012885 |
| Subaward No | 1.1 |
| Subaward Amount | \$350,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | County of Marion |
| Expenditure Start | 8/1/2021 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$93,333.12 |

Expenditure: EN-00603664

| | |
|--------------------|----------------------------------------------|
| Project Name | Addressing the Marion Superior Court backlog |
| Subaward ID | SUB-0012885 |
| Subaward No | 1.1 |
| Subaward Amount | \$350,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | County of Marion |
| Expenditure Start | 7/30/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$163,332.96 |

Expenditure: EN-00284485

| | |
|--------------|----------------------------------|
| Project Name | ARPA Grant Management & Training |
| Subaward ID | SUB-0188064 |
| Subaward No | 11.1 |
| | |

| | |
|--------------------|--------------------------|
| Subaward Amount | \$180,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Parker Grant Solutions |
| Expenditure Start | 6/1/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$72,437.50 |

Expenditure: EN-00612284

| | |
|--------------------|----------------------------------|
| Project Name | ARPA Grant Management & Training |
| Subaward ID | SUB-0188064 |
| Subaward No | 11.1 |
| Subaward Amount | \$180,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Parker Grant Solutions |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$14,312.50 |

Expenditure: EN-00612209

| | |
|--------------------|----------------------------------|
| Project Name | ARPA Grant Management & Training |
| Subaward ID | SUB-0431654 |
| Subaward No | 3.1 |
| Subaward Amount | \$99,990.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Koehler Partners Inc |
| Expenditure Start | 9/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$35,567.50 |

Expenditure: EN-00295835

| | |
|-------------------|-------------------------------------------------------|
| Project Name | Indianapolis Arts & Culture Neighborhood Reactivation |
| Subaward ID | SUB-0032383 |
| Subaward No | 4.1 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Arts Council of Indianapolis |
| Expenditure Start | 9/1/2021 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$471,969.90 |

Expenditure: EN-00041691

| | |
|--------------------|------------------------------------|
| Project Name | Music City Strategy Recovery Grant |
| Subaward ID | SUB-0032379 |
| Subaward No | 5.1 |
| Subaward Amount | \$246,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Arts Council of Indianapolis |
| Expenditure Start | 8/15/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$246,000.00 |

Expenditure: EN-00041695

| | |
|--------------------|-----------------------------------|
| Project Name | Visit Indy Heads in Beds Campaign |
| Subaward ID | SUB-0032312 |
| Subaward No | 7.1 |
| Subaward Amount | \$1,250,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Visit Indy Inc |
| Expenditure Start | 11/5/2021 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$1,250,000.00 |

Expenditure: EN-00289022

| | |
|--------------------|---------------------------------------|
| Project Name | Winter Housing for Homeless Neighbors |
| Subaward ID | SUB-0190648 |
| Subaward No | 9.2 |
| Subaward Amount | \$1,868,943.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Wheeler Mission |
| Expenditure Start | 11/1/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$197,560.78 |

Expenditure: EN-00612177

| | |
|--------------------|---------------------------------------|
| Project Name | Winter Housing for Homeless Neighbors |
| Subaward ID | SUB-0190648 |
| Subaward No | 9.2 |
| Subaward Amount | \$1,868,943.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Wheeler Mission |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$476,965.98 |

Expenditure: EN-00041770

| | |
|--------------------|-----------------------------------------------|
| Project Name | Non-Congregate Housing for Homeless Neighbors |
| Subaward ID | SUB-0032403 |
| Subaward No | 10.3 |
| Subaward Amount | \$380,160.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | PHVIF III Indianapolis/Hampton Inn |
| Expenditure Start | 4/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$380,160.00 |

Expenditure: EN-00041703

| | |
|--------------------|-----------------------------------------------|
| Project Name | Non-Congregate Housing for Homeless Neighbors |
| Subaward ID | SUB-0032346 |
| Subaward No | 10.2 |
| Subaward Amount | \$2,045,834.62 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Airport Inn Developers |
| Expenditure Start | 4/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$2,045,834.62 |

Expenditure: EN-00041701

| | |
|-----------------|-----------------------------------------------|
| Project Name | Non-Congregate Housing for Homeless Neighbors |
| Subaward ID | SUB-0032340 |
| Subaward No | 10.1 |
| Subaward Amount | \$1,016,149.72 |

| | |
|--------------------|----------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Extended Stay America, Inc |
| Expenditure Start | 4/1/2021 |
| Expenditure End | 3/30/2022 |
| Expenditure Amount | \$516,149.72 |

Expenditure: EN-00038843

| | |
|--------------------|----------------------------------------------------------|
| Project Name | Pathology Support for the Marion County Coroner's Office |
| Subaward ID | SUB-0029984 |
| Subaward No | 12.1 |
| Subaward Amount | \$425,168.09 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | County of Marion |
| Expenditure Start | 10/18/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$425,168.09 |

Expenditure: EN-00284838

| | |
|--------------------|-----------------------------------------|
| Project Name | Arts Organizations COVID-19 Relief Fund |
| Subaward ID | SUB-0188280 |
| Subaward No | 13.1 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Arts Council of Indianapolis |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$500,000.00 |

Expenditure: EN-00288302

| | |
|-------------------|--------------------------------------------------|
| Project Name | Fresh Bucks |
| Subaward ID | SUB-0190288 |
| Subaward No | 15.1 |
| Subaward Amount | \$150,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Health and Hospital Corporation of Marion County |
| Expenditure Start | 11/1/2021 |
| Expenditure End | 3/31/2022 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$96,695.87 |
|--------------------|-------------|

Expenditure: EN-00288263

| | |
|--------------------|---------------------------------|
| Project Name | Second Helpings Food Assistance |
| Subaward ID | SUB-0159422 |
| Subaward No | 2.1 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Second Helpings |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$244,176.40 |

Expenditure: EN-00607580

| | |
|--------------------|---------------------------------|
| Project Name | Second Helpings Food Assistance |
| Subaward ID | SUB-0159422 |
| Subaward No | 2.1 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Second Helpings |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$55,823.60 |

Expenditure: EN-00612770

| | |
|--------------------|----------------------------------|
| Project Name | 100 New Law Enforcement Officers |
| Subaward ID | SUB-0431890 |
| Subaward No | 39.1 |
| Subaward Amount | \$215,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Well Done Marketing Inc |
| Expenditure Start | 9/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$30,000.00 |

Expenditure: EN-00612636

| | |
|--------------|---------------------------------|
| Project Name | Towne and Terrace Redevelopment |
|--------------|---------------------------------|

| | |
|--------------------|-------------------------------|
| Subaward ID | SUB-0431847 |
| Subaward No | 40.1 |
| Subaward Amount | \$149,110.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Knowledge Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$20,905.92 |

Expenditure: EN-00612693

| | |
|--------------------|-------------------------------------|
| Project Name | Sherman Park Redevelopment |
| Subaward ID | SUB-0431856 |
| Subaward No | 41.1 |
| Subaward Amount | \$5,804,678.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Blue River Restoration Services LLC |
| Expenditure Start | 7/15/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$961,816.33 |

Expenditure: EN-00612708

| | |
|--------------------|------------------------------------|
| Project Name | Indy Parks Playground Replacements |
| Subaward ID | SUB-0431861 |
| Subaward No | 42.1 |
| Subaward Amount | \$498,450.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mader Design LLC |
| Expenditure Start | 9/28/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$7,024.50 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00433435

| | |
|---------------------------------|------------------------------------------------------------|
| Project Name | SD-30-065 Drexel Gardens Neighborhood Drainage Improvement |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$5,790.91 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00294910

| | |
|---------------------------------|------------------------------------------------------------------|
| Project Name | Portable Handwashing Stations and Toilets for Homeless Neighbors |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$24,000.00 |

Expenditure: EN-00607639

| | |
|---------------------------------|------------------------------------------------------------------|
| Project Name | Portable Handwashing Stations and Toilets for Homeless Neighbors |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$24,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00603799

| | |
|---------------------------------|----------------------------------|
| Project Name | Modern Crime Fighting Technology |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$14,688.04 |
| Total Period Obligation Amount | \$14,688.04 |

Expenditure: EN-00432737

| | |
|---------------------------------|---------------------------------------------------------|
| Project Name | 30th Street and Kessler Blvd Area Drainage Improvements |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$2,589.73 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00603816

| | |
|---------------------------------|---------------------------------------------------------|
| Project Name | 30th Street and Kessler Blvd Area Drainage Improvements |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$2,269.05 |
| Total Period Obligation Amount | \$2,269.05 |

Expenditure: EN-00433490

| | |
|---------------------------------|--------------------------------|
| Project Name | Wifi In Parks |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$1,130.00 |
| Total Period Obligation Amount | \$1,130.00 |

Expenditure: EN-00456032

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| | |
|---------------------------------|----------------------------------|
| Project Name | ARPA Grant Management & Training |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$7,500.00 |
| Total Period Obligation Amount | \$7,500.00 |

Expenditure: EN-00612256

| | |
|---------------------------------|----------------------------------|
| Project Name | ARPA Grant Management & Training |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$5,151.44 |
| Total Period Obligation Amount | \$64,496.00 |

Expenditure: EN-00041825

| | |
|---------------------------------|-------------------------------------------------------------------------|
| Project Name | Assistance to Unemployed and Underemployed Workers through Job Training |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$8,800.00 |
| Total Period Obligation Amount | \$8,800.00 |

Expenditure: EN-00041831

| | |
|---------------------------------|------------------------------------|
| Project Name | Music City Strategy Recovery Grant |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$4,000.00 |
| Total Period Obligation Amount | \$4,000.00 |

Expenditure: EN-00041829

| | |
|---------------------------------|--------------------------------|
| Project Name | Vaccinate Indy |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$38,978.00 |
| Total Period Obligation Amount | \$38,978.00 |

Expenditure: EN-00284697

| | |
|---------------------------------|--------------------------------|
| Project Name | Vaccinate Indy |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$8,580.00 |
| Total Period Obligation Amount | \$8,580.00 |

Expenditure: EN-00456081

| | |
|---------------------------------|-----------------------------------------------|
| Project Name | Non-Congregate Housing for Homeless Neighbors |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$3,531.00 |

| | |
|--------------------------------|------------|
| Total Period Obligation Amount | \$3,531.00 |
|--------------------------------|------------|

Payments To Individuals

Expenditure: EN-00289582

| | |
|---------------------------------|-----------------------|
| Project Name | Public Safety Payroll |
| Total Period Expenditure Amount | \$7,516,744.00 |
| Total Period Obligation Amount | \$7,516,744.00 |

Expenditure: EN-00038847

| | |
|---------------------------------|-----------------------------------|
| Project Name | Premium Pay for Essential Workers |
| Total Period Expenditure Amount | \$7,593,578.59 |
| Total Period Obligation Amount | \$7,593,578.59 |

Expenditure: EN-00284870

| | |
|---------------------------------|-----------------------------------|
| Project Name | Premium Pay for Essential Workers |
| Total Period Expenditure Amount | (\$492,135.02) |
| Total Period Obligation Amount | (\$492,135.02) |

Report

Revenue Replacement

| | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
| Base Year General Revenue | \$1,180,459,294.00 |
| Growth Adjustment Used | 5.20% |
| Base Year Fiscal Year End Date | 12/31/2019 |
| Total Estimated Revenue Loss | \$65,750,238.00 |
| Are you reporting Actual General Revenue using calendar year or fiscal year? | Fiscal Year |

2020

| | |
|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Actual General Revenue | \$310,627,661.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$24,954,632.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | <p>As noted in our Interim Report, the provided information are estimates for Marion County, Indiana*. Additionally, as of this date, no funds have been allocated to services, and the information will be provided in upcoming reports. The City of Indianapolis did not have a decrease in revenue in 2020.</p> <p>*Please note this information is for Marion County, Indiana only (does not include Indianapolis, Indiana).</p> |

2021

| | |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Actual General Revenue | \$1,265,623,416.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$40,795,606.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | <p>The Consolidated City of Indianapolis and Marion County are a consolidated unit of government. The above revenue loss is that for the City of Indianapolis and Marion County. Revenue replacement spending allocations are still being assessed and will be reported at a later date.</p> |

2022

| | |
|------------------------------------------------------------------------------------------------------|--|
| Actual General Revenue | |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | |
| Please provide an explanation of how revenue replacement funds were allocated to government services | |

Overview

| | |
|------------------------------|------------------|
| Total Obligations | \$88,565,268.08 |
| Total Expenditures | \$32,097,966.88 |
| Total Adopted Budget | \$143,897,210.03 |
| Total Number of Projects | 48 |
| Total Number of Subawards | 67 |
| Total Number of Expenditures | 73 |

Certification

| | |
|-------------------------------------|----------------------------------------------------------------|
| Authorized Representative Name | DEBORA HALL |
| Authorized Representative Telephone | (317) 327-4956 |
| Authorized Representative Title | Grants Administrator |
| Authorized Representative Email | debora.hall@indy.gov |
| Submission Date | 10/26/2022 2:47 PM |