

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND  
SPECIAL SERVICE DISTRICT COUNCILS  
OF  
INDIANAPOLIS, MARION COUNTY, INDIANA  
MONDAY, OCTOBER 6, 2025**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions, in the Council Chamber of the City-County Building at 7:03 p.m. on Monday, October 6, 2025, with Councilor Osili presiding.

Councilor A. Brown stated that October is Breast Cancer Awareness month. She encouraged all women to receive regular mammograms, so that early detection can prevent more women from suffering through treatments. She recognized Pastor Tim Lindsey, Public Servants' Prayer, who led the opening prayer. Councilor Brown then invited all to join her in the Pledge of Allegiance to the Flag.

**ROLL CALL**

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

*25 YEAS: Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson*  
*0 ABSENT:*

A quorum of twenty-five members being present, the President called the meeting to order.

**OFFICIAL COMMUNICATIONS**

The President called on the Clerk for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen:

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, October 6, 2025, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,  
s/Vop Osili  
President, City-County Council

September 22, 2025

TO PRESIDENT OSILI AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Indianapolis Star* and on the home page of the Council's website on Friday, September 26, 2025 a copy of a Notice of Public Hearing on Proposal No. 273, 2025, said hearing to be held on Monday, October 6, 2025, at 7:00 p.m. in the Public Assembly Room of the City-County Building.

Respectfully,  
s/Yulonda Winfield  
Clerk of the City-County Council

September 23, 2025

TO PRESIDENT OSILI AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Yulonda Winfield, the following ordinance:

SPECIAL ORDINANCE NO. 12, 2025 – approves the issuance of Indianapolis-Marion County Public Library general obligation bonds (2025-2026 Multi-Facility Long-Term Capital Maintenance and Equipment Update Project) in an original aggregate principal amount not to exceed \$15,000,000

SPECIAL ORDINANCE NO. 13, 2025 – approves the appropriation of the proceeds and investment earnings of the Indianapolis-Marion County Public Library general obligation bonds in an original aggregate principal amount not to exceed \$15,000,000, for the purpose of financing all or any portion of the 2025-2026 Multi-Facility Long-Term Capital Maintenance and Equipment Update Project

s/Joseph H. Hogsett, Mayor

### **ADOPTION OF THE AGENDA**

The President proposed the adoption of the agenda as distributed. Without further objection, the agenda was adopted as amended.

### **APPROVAL OF THE JOURNAL**

The President called for additions or corrections to the Journals of September 22, 2025. There being no additions or corrections, the minutes were approved as distributed.

### **INTRODUCTION OF PROPOSALS**

PROPOSAL NO. 309, 2025. Introduced by Councilor Lewis. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints David Baker to the Indianapolis Historic Preservation Commission"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 310, 2025. Introduced by Councilor Lewis. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Brian Barton to the Marion County Property Tax Assessment Board of Appeals"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 311, 2025. Introduced by Councilor Lewis. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Cathi Gould to the Marion County Property Tax Assessment Board of Appeals"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 312, 2025. Introduced by Councilor Lewis. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Brent Lyle to the Metropolitan Development Commission"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 313, 2025. Introduced by Councilor Lewis. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Kate Warpool to the Board of Business and Neighborhood Services"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 314, 2025. Introduced by Councilor Boots. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Joseph Wynns to the Board of Parks and Recreation"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 315, 2025. Introduced by Councilor Robinson. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Duane Ingram to the Board of Public Health and Safety"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 316, 2025. Introduced by Councilor Robinson. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Emily Reuben to the Assessment Intervention Center Advisory Board"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 317, 2025. Introduced by Councilor Robinson. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Alexandra Hall to the Domestic Violence Fatality Review Team"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 318, 2025. Introduced by Councilor Robinson. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Danyette Smith to the Domestic Violence Fatality Review Team"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 319, 2025. Introduced by Councilor Robinson. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Wendy Tucker to the Early Intervention Planning Council"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 320, 2025. Introduced by Councilor Robinson. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends Chapter 283 of the Revised Code to modify the duties and responsibilities of the Forensic Services Agency"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 321, 2025. Introduced by Councilor Jones. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Leslie R. Schulte to the Board of Public Works"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 322, 2025. Introduced by Councilor Jones. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Sibeko Jywanza to the Board of Public Works"; and the President referred it to the Public Works Committee.

**SPECIAL ORDERS - PRIORITY BUSINESS**

PROPOSAL NOS. 323-327, 2025. Introduced by Councilor Lewis. Proposal Nos. 323-327, 2025 are proposals for a Rezoning Ordinances certified for approval by the Metropolitan Development Commission on September 22, 2025. The President called for any motions for public hearing on these zoning maps changes. There being no motions for public hearing, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NO. 110-114, 2025, the original copy of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 110, 2025.  
2025-ZON-066  
6470 West 10th Street (*Approximate Address*)  
Wayne Township, Council District #16  
Sangar Estate, LLC, by Russell L. Brown  
Rezoning of 0.55-acre from the D-3 (W-5) district to the C-4 (W-5) district to provide for community-regional commercial uses.

REZONING ORDINANCE NO. 111, 2025.  
2025-ZON-080 (Amended)  
3350 North German Church Road (*Approximate Address*)  
Warren Township, Council District #15  
Hindu Temple of Central Indiana, Inc.  
Rezoning of 28.49 acres from the D-A (FF), SU-1, and SU-38 districts to the SU-1 (FF) district to provide for religious uses.

REZONING ORDINANCE NO. 112, 2025.  
2025-ZON-083  
441 South Rural Street (*Approximate Address*)  
Center Township, Council District #18  
BECA and Associates, LLC, by Josh Smith  
Rezoning of 0.108-acre from the C-4 district to the D-5 district to provide for a remodel and addition to an existing detached single-family dwelling.

REZONING ORDINANCE NO. 113, 2025.  
2025-ZON-087  
200 North Rural Street (*Approximate Address*)  
Center Township, Council District # 13  
Englewood Community Development Corporation, by Joseph D. Calderon  
Rezoning of 0.22-acre from the D-5 (TOD) district to the D-9 (TOD) district to provide for a medium apartment development.

REZONING ORDINANCE NO. 114, 2025.  
2025-CZN-830  
9110 and 9150 West 10th Street (*Approximate Addresses*)  
Wayne Township, Council District #16  
Raceway Development Partners, by Misha Rabinowitch  
Rezoning of 10.62 acres from the C-3 (FF) district to the D-8 (FF) district for multi-family dwellings.

## **SPECIAL ORDERS – PUBLIC HEARING**

President Osili called on General Counsel LeAnnette Pierce to review the ground rules for public testimony as adopted by this body. Ms. Pierce reminded Council members and the public of the ground rules for the public comment portion of the agenda. She said that in order for everyone to have a fair chance to speak and be heard, it is important to observe the following rules. First, each speaker will be limited to two minutes. Second, any public comments must reasonably relate to the agenda item under consideration. Third, speakers who stray from the item under consideration or become unduly repetitious may be asked to move on to their next point or conclude their comments. Finally, attendees who cause disruptions that prevent the Council from proceeding through today's agenda in a reasonably efficient manner will be removed. Ms. Pierce added that some types of threatening speech or incitement to violence are not protected by the First Amendment and will be dealt with if they come up. President Osili called for consent to adopt the ground rules for public testimony, and consent was given.

PROPOSAL NO. 273, 2025. Councilor Mascari reported that the Administration and Finance Committee heard Proposal No. 273, 2025 on September 30, 2023. The proposal, sponsored by Councilors Osili, Lewis, Nielsen and Boots, approves an additional appropriation totaling \$20,000,000 in the 2025 Budget of the Departments of Metropolitan Development and Public Works and the Office of Public Health and Safety (Consolidated County General and Capital Asset Lifecycle and Development Funds) for the purpose of funding homelessness initiatives and the design of public infrastructure improvements. By a 9-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass as amended.

Councilor Gibson encouraged his colleagues to support this proposal and the homelessness initiatives funding.

Councilor J. Brown said that without this ordinance, the budget presented would have created an unfunded program with no viable path to solving homelessness. He said that without this there is only \$1 million available for pedestrian safety, and the Vision Zero initiative has not met their deadlines and no money has been reserved for it. He asked that the Council demand a better budget process next year that will not lead to more deaths on the streets. He said that the 2026 budget is severely lacking in these two areas.

Councilor Barth thanked Councilor Nielsen for his leadership on this proposal and said he feels there was a good partnership and engagement on this legislation between the administration and the Council.

The President called for public testimony at 7:17 p.m.

Monroe Grant, ten-year-old, said that he supports this proposal, because every person deserves a safe place to stay. Mora Sweet, Girl Talk, Inc., said that most of the people who suffer from chronic homelessness also face mental health issues or substance abuse. This proposal would help address those issues. Corbin Havener, Indy Action Coalition, supports these homelessness initiatives. He said that there are 16 and 17-year-olds homeless without guardianship who cannot enroll themselves in school. He said that there is a massive gap in Indiana's emancipation laws, and while he supports this proposal, he encouraged the Council to think more about this oversight. Dominique Harris, administrator of a re-entry sober living home, said that there are eight sex offenders about

to be released back on the streets due to loss of funding, and she is worried about where these individuals will go. She asked Councilors to support this proposal. Yvette Markey, In Touch Resource Center, said that she works in the streets daily to serve unsheltered individuals and families find recovery support services, and she supports this proposal.

Councilor Osili stated that he will abstain from voting on this proposal due to a possible conflict of interest with the company he works for.

There being no further testimony, Councilor Mascari moved, seconded by Councilor Lewis, for adoption. Proposal No. 273, 2025 was adopted on the following roll call vote; viz:

24 YEAS: Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Perkins, Roberts, Robinson  
 0 NAYS:  
 1 NOT VOTING: Osili

Proposal No. 273, 2025 was retitled FISCAL ORDINANCE NO. 11, 2025, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 11, 2025

A FISCAL ORDINANCE amending the City-County Annual Budget for 2025 (City-County Fiscal Ordinance No. 6, 2024) by an additional appropriation of twenty million dollars (\$20,000,000) for the purposes of the Department of Metropolitan Development, the Office of Public Health and Safety, and the Department of Public Works.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County- Annual Budget for 2025 is hereby amended by the character increases and decreases hereinafter stated for purposes of the Department of Metropolitan Development, the Department of Public Works, and the Office of Public Health and Safety.

SECTION 2. The Department of Metropolitan Development requests an additional appropriation of four million two hundred fifty thousand dollars (\$4,250,000) in the Consolidated County General Fund in character three for the purpose of funding initiatives addressing homelessness.

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General			4,250,000			4,250,000

SECTION 3. The Department of Public Works requests an additional appropriation of fifteen million dollars (\$15,000,000) in the Capital Asset Lifecycle and Development Fund in character four for the purposes of funding the design of public infrastructure improvements, pedestrian and traffic safety rapid response initiatives, and strip patching.

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Capital Asset Lifecycle and Development				15,000,000		15,000,000

SECTION 4. In support of the additional appropriation provided in Section 3, funds on deposit totaling fifteen million dollars (\$15,000,000) in the Consolidated County General Fund will subsequently be transferred into the Capital Asset Lifecycle and Development Fund.

SECTION 5. The Office of Public Health and Safety requests an additional appropriation of seven hundred fifty thousand dollars (\$750,000) in the Consolidated County General Fund in character 3 for the purpose of funding the Tenant Advocacy Project.

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General			750,000			750,000

SECTION 6. Upon approval of this and other pending proposals, the 2024 year-end and projected 2025 year-end fund balances are as follows:

FUND	2024 Year-End Balance	Projected 2025 Year-End Balance
Consolidated County General	188,846,354	184,456,428
Capital Asset Lifecycle and Development	19,033,127	-

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 275, 2025. Councilor Mascari reported that the Administration and Finance Committee heard Proposal No. 275, 2025 on September 30, 2023. The proposal, sponsored by Councilor Mascari, proposes an ordinance of the Marion County Local Income Tax Council to: 1) modify the local income tax rate, 2) modify the allocation of the previously imposed expenditure rate, and 3) to cast the vote of the City-County Council on such ordinance. By a 9-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass.

The President called for public testimony at 7:23 p.m. There being no one present to testify, Councilor Mascari moved, seconded by Councilor Lewis, for adoption. Proposal No. 275, 2025 was adopted on the following roll call vote; viz:

*22 YEAS: Allen, Annee, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*3 NAYS: Bain, Hart, Mowery*

Proposal No. 275, 2025 was retitled SPECIAL ORDINANCE NO. 14, 2025, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 14, 2025

PROPOSAL FOR A SPECIAL ORDINANCE of the City-County Council proposing an ordinance of the Marion County Local Income Tax Council to: (1) modify the local income tax rate, (2) modify the allocation of the previously imposed expenditure rate, and to cast the vote of the City-County Council on such ordinance.

WHEREAS, the General Assembly established the expenditure rate component of the local income tax under IC 6-3.6-6; and

WHEREAS, IC 6-3.6-3-1 established the Marion County Local Income Tax Council; and

WHEREAS, the Local Income Tax Council is composed of the City-County Council of the Consolidated City of Indianapolis and Marion County, the City Council of Beech Grove, the City Council of the City of Lawrence, the City Council of the City of Southport, and the Town Council of the Town of Speedway; and

WHEREAS, the City-County Council of the Consolidated City of Indianapolis and Marion County holds ninety-one and seventy-five hundredths (91.75) of the one hundred (100) vote shares allocated among the members of the Local Income Tax Council, constituting a majority of all vote shares;

WHEREAS, Marion County is a county with a single voting bloc, as that term is defined by IC 6-3.6-2-7.4, meaning that each member of the City-County Council therefore holding a vote share equal to one twenty-fifth, or four percent

(4%) of the Consolidated City’s overall vote share, with such individual member vote share being equal to three and sixty-seven hundredths (3.67) vote shares; and

WHEREAS, the Marion County Income Tax Council adopted an ordinance, effective January 1, 2008, which set the levy freeze tax rate at 0.20%; and

WHEREAS, pursuant to IC 6-3.6-11-1(b), the tax rate used to provide for a levy freeze shall be part of the certified shares component of the expenditure tax rate under IC 6-3.6-6; and

WHEREAS, IC 6-3.6-11-1(b) requires approval from the department of local government finance before an adopting body may lower a levy freeze rate; and

WHEREAS, pursuant to IC 6-3.6-11-1(b), the department of local government finance has approved a lower levy freeze tax rate for Marion County; and

WHEREAS, Marion County has a current levy freeze stabilization fund balance of \$19,809,572.83 and received a 2025 supplemental levy freeze distribution of \$8,467,392.33; and

WHEREAS, pursuant to IC 6-3.6-11-1(c) the Marion County Local Income Tax Council has determined that a need now exists to lower the levy freeze tax rate from 0.1593% to 0.1412%, which corresponds to a levy freeze tax reduction in the amount of \$5,863,432.57 and accounts for the 2025 supplemental income tax levy freeze distribution of \$8,467,392.33 and utilization of \$4,100,000 of the levy freeze stabilization fund balance; and

WHEREAS pursuant to IC 6-1.1-18.5-3(b) (effective January 1, 2028), Marion County shall adopt a plan to phase in a multi-year gradual spend down of money in its stabilization fund or other available funds ; and

WHEREAS, the Marion County Local Income Tax Council wishes to increase the certified shares rate equivalent to the levy freeze tax rate reduction of 0.0181%; and

WHEREAS, in addition to the proposed levy freeze tax rate reduction and as a result of the property tax revisions through Senate Enrolled Act 1 (2025), the Marion County Local Income Tax Council intends to reallocate the property tax relief rate from .0355% to 0%; and

WHEREAS, the Marion County Local Income Tax Council wishes to increase the certified shares rate by .0090% for a revised rate of 1.0842% and the public safety rate by .0446% for a revised rate of .5446% in order to maintain the overall income tax rate of 2.02%; and

WHEREAS, pursuant to IC 6-3.6-6-4, requires the adoption of an ordinance determining how additional revenue is to be allocated among the uses of public safety, economic development projects, and certified shares; and

WHEREAS, pursuant to IC 6-3.6-3-10(b), a local income tax council may pass only one (1) ordinance adopting, increasing, decreasing, or rescinding a tax in one (1) year; and

WHEREAS, the City-County Council wishes to propose an ordinance of the Marion County Local Income Tax Council to: (1) lower the levy freeze tax rate by 0.0181%; (2) lower the property tax relief rate by 0.0355%; (3) increase the certified shares expenditure rate by 0.0090%; (4) increase the public safety rate by .0446%; and (4) modify the allocation of the previously imposed expenditure rate under IC 6-3.6-6; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The City-County Council hereby proposes an ordinance of the Marion County Local Income Tax Council pursuant to IC 6-3.6-11-1, IC 6-3.6-6, IC 6-3.6-5-6 and IC 6-3.6-3.

SECTION 2. The City-County Council hereby casts its Ninety-One and Seventy-five Hundredths (91.75) votes in favor of the proposed ordinance of the Marion County Local Income Tax Council, which ordinance is attached hereto and incorporated herein as “Exhibit A.”

80.74 (representing the number of Council members voting “yes,” multiplied by each member’s individual vote share of 3.67)

11.01 (representing the number of Council members voting “no,” multiplied by each member’s individual vote share of 3.67)

0 (representing the number of Council members not voting or abstaining, multiplied by each member’s individual vote share of 3.67)

The Clerk of the Council shall perform the above calculation of vote shares following the Council’s vote on this Ordinance.

SECTION 3. The Clerk of the City of Indianapolis hereby is ordered to deliver an original executed copy of this proposed ordinance of the Marion County Local Income Tax Council to the Controller of the Consolidated City of Indianapolis and Marion County forthwith so that the Controller shall deliver copies of such proposed ordinance to other members of the Marion County Local Income Tax Council, namely, the City Council of the City of Beech Grove, the City Council of the City of Lawrence, the Town Council of the Town of Speedway, and the City Council of the City of Southport, after receipt from the City Clerk and so that the other members of the Marion County Local Income Tax Council may, after receipt from the Controller, vote on such proposed ordinance; however, pursuant to IC 6-3.6-3-8(d), the other members need not vote on it.

SECTION 4. This Ordinance shall be in full force and effect upon adoption and compliance with I.C. 36-34-14.

PROPOSAL NO. 306, 2025. The proposal, sponsored by Councilor Lewis, is a rezoning ordinance for Franklin Township, District 20, 3043-3801 South Post Road, 9405-9931 East Troy Avenue, 3430-3610 Davis Road, and 9500 Vandergriff Road (Rezoning Case 2025-CZN-814), located at 3043, 3451, 3511, and 3801 South Post Road; 9405, 9609, 9611, and 9931 East Troy Avenue, 3430, 3440, and 3610 Davis Road, and 9500 Vandergriff Road in Franklin Township, Council District #20, certified for approval by the Metropolitan Development Commission on August 26, 2025. The rezoning proposes to rezone 467.66 acres for a data center campus development, along with associated uses. Proposal No. 306, 2025 was called out for a public hearing by Councilor Hart on September 8, 2025, and the public hearing was subsequently postponed on September 22, 2025, pending confirmation of the petitioner’s withdrawal.

President Osili called on Councilor Hart, who made the following motion:

Mr. President:

On October 1, 2025, at the Metropolitan Development Commission’s regularly scheduled meeting, the commission acknowledged the withdrawal of Rezoning Case 2025-CZN-814. Because the case no longer exists, there is not a need for a public hearing. If there are no questions or comments from my fellow councilors, I recommend that we, by consent, acknowledge the withdrawal of Rezoning Case 2025-CZN-814, Proposal No. 306, 2025.

Proposal No. 306, 2025 was withdrawn by a unanimous voice vote.

### **SPECIAL ORDERS - FINAL ADOPTION**

PROPOSAL NO. 239, 2025. Councilor Lewis reported that the Metropolitan and Economic Development Committee heard Proposal No. 239, 2025 on September 23, 2025. The proposal, sponsored by Councilor Lewis, amends various sections of the Revised Code to reflect fee, penalty, and policy changes regarding enforcement and permitting within the Department of Business and Neighborhood Services. By an 8-1 vote, the committee reported the proposal to the full Council with the recommendation that it do pass as amended.

Councilor J. Brown stated that no one wants to see raised fee increases, but these are necessary given the state of the budget and the waiving of fees for some. He said that he believes the illegal dumping fee should be increased, as it barely covers the cost of clean-up, but he will still support the proposal.

Councilor Allen agreed with regard to illegal dumping costs, and said that this is a constant complain she hears about in her district. She said that she would also advocate for more fees and funding for trash removal.

Councilor Hart said that he cannot support this proposal, because after just passing a proposal to help with homelessness, the cost of housing rising for builders and real estate companies will further increase the rate of homelessness. Permitting costs and other related fees raise the cost of housing, and they should expect better services from the City in the permitting process if they are going to continually increase fees.

Councilor Lewis moved, seconded by Councilor Gibson, for adoption. Proposal No. 239, 2025 was adopted on the following roll call vote; viz:

23 YEAS: Allen, Annee, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson  
 2 NAYS: Bain, Hart

Proposal No. 239, 2025 was retitled GENERAL ORDINANCE NO. 38, 2025, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 38, 2025

A PROPOSAL FOR A GENERAL ORDINANCE to amend various sections of the Revised Code of the Consolidated City and County to reflect fee, penalty, and policy changes regarding enforcement and permitting within the Department of Business and Neighborhood Services

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Revised Code of the Consolidated City and County is hereby amended by adding the sections that are underlined and deleting the sections that have been ~~stricken through~~ to read as follows:

**Sec. 103-52. - Schedule of Code provisions and penalties.**

The following Code (or ordinance) provisions and their respective civil penalties are designated for enforcement through the ordinance violations bureau:

730-505	Civil zoning violations— First offense in calendar year	50.00
<u>740-1005 A. 1.</u>	<u>Sign Violation—First offense in a calendar year</u>	<u>100.00</u>
<u>740-1005 A. 2.</u>	<u>Work without Improvement Location Permit --First offense in a calendar year</u>	<u>250.00</u>
<u>740-1005 A. 3.</u>	<u>Junk, Trash, Debris (JTD) --First offense in a calendar year</u>	<u>100.00</u>
<u>740-1005 A. 4.</u>	<u>Inoperable Vehicle/Vehicle Parts --First offense in a calendar year</u>	<u>100.00</u>
<u>740-1005 A. 5.</u>	<u>Commercial Vehicle Parking-- First offense in a calendar year</u>	<u>325.00</u>
<u>740-1005 A. 6.</u>	<u>Illegal Display --First offense in a calendar year</u>	<u>50.00</u>
<u>740-1005 A. 7.</u>	<u>Non-Permitted Use-- First offense in a calendar year</u>	<u>325.00</u>
<u>740-1005 A. 8.</u>	<u>Development Standards --First offense in a calendar year</u>	<u>100.00</u>
<u>740-1005 A. 9.</u>	<u>Petition Violation-- First offense in a calendar year</u>	<u>325.00</u>

**Sec. 131-501. - Schedule of license and permit fees.**

The board of business and neighborhood services shall have the power to establish the amount of fees by regulation as granted in [section 226-204](#) of the Code. The following maximum allowed fees are established for their respective licenses and permits issued by the city or county:

Code Section	License or Permit	Maximum Allowed Fee
<a href="#">536-602</a>	Construction or placement of, or additions to, Class 2 structures for a primary Class 2 structure	For structures less than or equal to <del>1,000</del> <b>2,000</b> square feet, a fee of <del>two hundred and seventeen dollars (\$217.00)</del> seven hundred and fifty dollars (\$750.00) ; for each additional 500 square feet, an additional fee of <del>twenty three dollars (\$23.00)</del> <b>one hundred dollars (\$100.00)</b> shall apply. Square feet calculation shall include the area of an attached garage or carport and the area of a finished basement or attic, but exclude the area of an unfinished basement or attic
<a href="#">536-602</a>	Accessory Class 2 structure appurtenant to a primary Class 2 structure	For accessory structures less than or equal to 200 square feet a fee of <del>forty two dollars (\$42.00)</del> . For accessory structures greater than or equal to 200 square feet and less than or equal to 1,000 square feet, a fee of <del>one hundred ninety three dollars (\$193.00)</del> <b>three hundred dollars (\$300.00)</b> ; for each additional 500 square feet, an additional fee of <del>twenty three dollars (\$23.00)</del> <b>twenty-five dollars (\$25.00)</b> shall apply
<a href="#">536-602</a>	<b>Addition and simultaneous remodeling, alteration, or repair of accessory Class 2 structures</b>	For structures less than or equal to 1,000 square feet, a fee of <del>two hundred and fifty dollars (\$250.00)</del> ; for each additional 500 square feet, an additional fee <del>twenty-five (\$25.00)</del> shall apply
<a href="#">536-602</a>	Construction or placement of, or additions to, Class 1 structures	For structures less than or equal to 2,500 square feet, a fee of <del>six hundred ninety seven dollars (\$697.00)</del> <b>one thousand dollars (\$1,000)</b> ; for each additional 1,000 square feet, an additional fee of <del>forty two dollars (\$42.00)</del> <b>one hundred and fifty dollars (\$150.00)</b> shall apply
<a href="#">536-603</a>	Remodeling, alteration, or repair of Class 2 structures; provided, however, that when remodeling, alteration, or repair of a Class 2 structure is accomplished at the same time as an addition to an existing structure, a single permit fee shall be determined according to <a href="#">section 536-602</a>	For structures less than or equal to 1,000 square feet, a fee of <del>one hundred fifty nine dollars (\$159.00)</del> <b>two hundred dollars (\$200.00)</b> ; for each additional 500 square feet, an additional fee of <del>thirty nine dollars (\$39.00)</del> <b>fifty dollars (\$50.00)</b> shall apply
<a href="#">536-603</a>	<b>Addition and simultaneous remodeling, alteration, or repair of primary Class 2 structures</b>	For structures less than or equal to 1,000 square feet, a fee of <del>four hundred dollars (\$400.00)</del> ; for each additional 500 square feet, an additional fee of <del>fifty dollars (\$50.00)</del> shall apply
<a href="#">536-603</a>	Remodeling, alteration, or repair of Class 1 structures	For structures less than or equal to <del>2,500</del> <b>999</b> square feet, a fee of <del>six hundred ninety seven dollars (\$697.00)</del> <b>three hundred and fifty dollars (\$350.00)</b> ; for structures equal to or greater than 1,000 square feet, but are less than 2,500 square feet, a fee of <del>seven hundred and fifty dollars (\$750.00)</del> , each additional 1,000 square feet, an additional fee of <del>forty two dollars (\$42.00)</del> <b>one hundred and fifty dollars (\$150.00)</b> shall apply
<a href="#">536-609</a>	Administrative fee	<del>\$215.00</del> <b>\$250.00</b>
<a href="#">536-612</a>	General construction permit, where not specified by <a href="#">chapter 536</a> or 131 of this Code	<del>\$170.00</del> <b>\$175.00</b> for Class 1 structures; and <del>\$141.00</del> <b>\$150.00</b> for Class 2 structures
<a href="#">536-619</a>	Additional service fee for applying for all demolition, master, sign, structural, and infrastructure related permits	<del>\$32.00</del> <b>\$40.00</b>

<a href="#">536-620</a>	Plan review of a <b>new</b> primary or accessory Class 2 structure. Review includes appropriate structural and mechanical plan review	Eighty-five dollars (\$85.00) <b>One hundred and seventy-five dollars (\$175.00)</b> for structures less than <del>4,000</del> <b>2,000</b> square feet. For each additional 500 square feet an additional fee of <del>twenty-one dollars (\$21.00)</del> <b>twenty-five dollars (\$25.00)</b>
<a href="#">536-620</a>	Plan review of a new accessory Class 2 structure. Review includes appropriate structural and mechanical plan review	One hundred and fifty dollars (\$150.00) for structures less than 1,000 square feet. For each additional 500 square feet an additional fee of twenty-five dollars (\$25.00)
<a href="#">536-620</a>	Plan review of a remodel for any Class 2 structure or addition with simultaneous remodel for a primary Class 2 structure. Review includes appropriate structural and mechanical plan review	One hundred and fifty dollars (\$150.00) for structures less than 1,000 square feet. For each additional 500 square feet an additional fee of twenty-five dollars (\$25.00)
<a href="#">536-620</a>	Plan review of an addition with simultaneous remodel for an accessory Class 2 structure	One hundred dollars (\$100.00) for structures less than 1,000 square feet. For each additional 500 square feet an additional fee of twenty-five dollars (\$25.00)
<a href="#">536-620</a>	Plan review of Class 1 structures. Review includes appropriate structural and mechanical plan review	Included in fees for <a href="#">Sections 536-602</a> and <a href="#">536-603</a> <b>\$200.00</b>
<del><a href="#">536-620</a></del>	<del>Accelerated plan review of Class 1 structures. Review includes appropriate structural and mechanical plan review</del>	<del>\$216.00 \$2,000 per hour</del>
<a href="#">645-579</a>	Encroachment	<b>\$360.00</b> For residential encroachments, a fee of \$500 to be renewed every 20 years; for a non-residential attachment encroachment, a fee of \$500 to be renewed every 20 years; for a sidewalk café encroachment, a fee of \$1,000 to be renewed every 5 years; for a non-residential installation encroachment, a fee of \$5,000 to be renewed every 5 years

**Sec. 131-502. - Schedule of inspection fees.**

The following fees are established for their respective inspections conducted by the city or county:

Code Section	Inspection	Fee
<a href="#">536-612</a>	General construction inspection, where not specified by <a href="#">chapters 536</a> or 131 of this Code	\$154.00
<a href="#">536-612</a>	<b>Reinspection fee</b>	<b>\$175.00</b>
<a href="#">536-617</a>	Accelerated inspection option for a same day inspection <b>for Class 2 structures</b>	\$232.00
<a href="#">536-617</a>	Accelerated inspection option for a next day inspection <b>for Class 2 structures</b>	\$187.00
<a href="#">536-617</a>	Accelerated inspection option for a next day inspection at a scheduled time <b>for Class 2 structures</b>	\$245.00
<a href="#">536-617</a>	Accelerated inspection option for a weekday after 4:30 p.m. or weekend inspection <b>for Class 2 structures</b>	\$348.00
<a href="#">536-617</a>	<b>Accelerated inspection option for a same day inspection for Class 1 structures</b>	<b>\$750 for 2 hours and \$250 for each hour after</b>
<a href="#">536-617</a>	<b>Accelerated inspection option for a next day inspection for Class 1 structures</b>	<b>\$300 for 2 hours and \$150 for each hour after</b>
<a href="#">536-617</a>	<b>Accelerated inspection option for a next day inspection at a scheduled time for Class 1 structures</b>	<b>\$500 for 2 hours and \$150 for each hour after</b>
<a href="#">536-617</a>	<b>Accelerated inspection option for a weekday after 4:30 p.m. or weekend inspection for Class 1 structures</b>	<b>\$750 for 2 hours and \$250 for each hour after</b>
<a href="#">536-705</a>	<b>Violation of a stop-work order</b>	<b>When violating a stop-work order involved with a Class 2 structure, a fee of two hundred and fifty dollars (\$250.00); when violation a stop-work order involved with a Class 1 structure, a fee of seven hundred and fifty dollars (\$750.00)</b>

**Sec. 536-201. - When building permits required; enforcement.**

(a) Permit required. Except for construction specified in subsections (b) and (c), it shall be unlawful for a person, partnership or corporation to engage in any construction or demolition or removal of structures unless a written building permit issued by the division of construction and business services describing the activity has been obtained by and is in force relative to the person, partnership or corporation that is actually accomplishing, supervising accomplishment or is contractually responsible for accomplishment of the construction allowed by the building permit. A violation of this section is subject to the enforcement procedures and penalties provided in section 103-3 of this Code; provided, however, the fine imposed for such violation shall not be less than one hundred dollars (\$100.00), and each day that an offense continues shall constitute a separate violation. The controller shall cause any fines collected under this section to be deposited into an account for the use and benefit of the department of business and neighborhood services.

(b) Exemptions for one- and two-family dwellings. With respect to Class 2 structures, the permit specified in subsection (a) shall not be required for:

- (1) Replacement of exterior prime doors and windows (limited to like for like in a wall opening of the same dimensions that does not reduce the egress required by code provision existing at the time the building was constructed) if performed by a listed contractor, ~~that complies with the notice and posting requirements of section 536-216; a~~ person who owns or is purchasing a Class 2 structure on contract with intention to utilize the property for his or her own occupancy may likewise replace without permit prime doors and windows in such structure;
- (2) Replacement of an existing roof if performed by a listed contractor ~~that complies with the notice and posting requirements of section 536-216~~ or a person who owns or is purchasing a Class 2 structure on contract with the intention to utilize the property for his or her own occupancy; and that construction does not involve:
  - a. A change in roof configuration;
  - b. A change in type of roof covering (e.g., tile roofing replacing asphalt shingles) that would increase the dead load on the structure;
  - c. The replacement of basic structural members that support the roof (e.g., replacement of a rafter or more than one hundred twenty-eight (128) feet of decking); or
  - d. The installation of heat-applied roofing material;

~~Additionally, a person who owns or is purchasing a Class 2 structure on contract with the intention to utilize the property for his or her own occupancy may affix without permit a layer of replacement shingles to a single layer of existing shingles provided that a layer of shingles is not removed and provided that the total shingle roof application is performed by the owner or contract purchaser with assistance only by noncompensated volunteers;~~

- (3) Installation and replacement of exterior siding if performed by a listed contractor ~~that complies with the notice and posting requirements of section 536-216; additionally,~~ or a person who owns or is purchasing a Class 2 structure on contract with the intention to utilize the property for his or her own occupancy ~~may attach without permit a layer of siding to the existing sheathing without removal of existing sheathing,~~ provided that the total siding application is performed by the owner or contract purchaser assisted only by noncompensated volunteers;
- (4) Ordinary maintenance and repair of a structure where the work does not reduce performance or create additional health or safety risks as defined in section 536-111(i);
- (5) Installation and replacement of fixtures attached to the walls or floors such as cupboards, cabinets, shelving, railings, tracks, wall and floor coverings, and doors;
- (6) Installation, maintenance and repair of storm windows and other exterior windows designed and used as protection against severe weather;
- (7) Exterior repair or renovation of a masonry chimney above the roof line that does not reduce the size of the flue opening;

- (8) Gutter replacement or installation;
- (9) Attachment of window awnings to exterior walls where the awnings project not more than forty-eight (48) inches from any wall;
- (10) Installation of thermal insulation;
- (11) Installation of additional non-load bearing walls that do not result in the creation of sleeping rooms; provided however, permits are required (except as otherwise specifically exempted by provisions of this section) for electrical, heating and cooling, or plumbing work;
- (12) Replacement of an attic fan, bathroom exhaust fan, range hood exhaust fan or whole house fan;
- (13) Erection or installation of a fence or structural barrier in conformance with zoning requirements and any necessary certificates of appropriateness in a historic district;
- (14) Erection or installation of an aboveground swimming pool thirty (30) inches or less deep and fifteen (15) feet or less at its widest points;
- (15) Erection or installation of a deck where:
  - a. No part of the floor is more than thirty (30) inches above finished grade; and
  - b. There is compliance with the assessor notification requirements of section 536-215;
- (16) Erection of retaining walls that are not over four (4) feet in height measured from the lowest finished grade to the top of the wall, unless the walls are supporting a surcharge;
- (17) Erection of a structure that spans **two hundred (200)** ~~one hundred twenty (120)~~ square feet or less of base area, **is one story,** ~~is less than fifteen (15) feet in height,~~ is not placed on or attached to a permanent foundation and does not contain an electrical power distribution system, heating system, space heating equipment, cooling system, or space cooling equipment;
- (18) Ordinary maintenance and repair of building equipment where the work does not reduce performance or create additional safety or health risks;
- (19) Installation of a single-phase electric circuit not exceeding sixty (60) amperes at a nominal 120/240 volts that involves the installation, modernization, replacement, service or repair of a heating system, space heating equipment, cooling system, space cooling equipment, a water heater or a food waste disposer for which a building permit has been issued;
- (20) Installation of household appliances such as window air conditioners, refrigerators, refrigerators with automatic icemakers, ranges, microwave ovens, clothes washers, clothes dryers, dishwashers, food waste disposers and trash compactors when such installation does not include the installation of an electrical circuit;
- (21) Replacement in kind of piping in a plumbing system when the replacement piping meets the same performance specifications and has the same capacity as the piping being replaced and not more than twenty (20) percent of all piping in the structure is replaced;
- (22) Replacement of appliances, fixtures, traps and valves in a plumbing system;
- (23) Replacement of a water heater with one (1) that is identical as to venting arrangement and type of fuel or energy input;
- (24) Extension of heating or cooling duct work;
- (25) Placement of a manufactured home not on a permanent foundation in a manufactured home park licensed by the Indiana State Department of Health;
- (26) Initial connection or reconnection of plumbing to a manufactured home not placed on a permanent foundation located in a manufactured home park licensed by the Indiana State Department of Health;

- (27) Erection of real estate signs advertising real estate for sale or for rent in conformance with the size limitations of the zoning ordinance governing signs; or
- (28) Connection, provision or use of temporary electrical power for on-site construction; ~~or~~.
- (29) Repair or replacement of an electrical meter base, riser, and weather head where such equipment is not relocated or upgraded (such as upgrading from a 100 amp service to a 200 amp service).

(c) Exemptions for commercial construction. With respect to Class 1 structures, permits specified in subsection (a) shall not be required for:

- (1) Ordinary maintenance and repair of a structure where the work does not reduce performance or create additional safety or health risks as defined in section 536-111(i);
- (2) Installation, maintenance and repair of storm windows and other exterior windows designed and used as protection against severe weather;
- (3) Attachment of window awnings to exterior walls where the awnings project not more than forty-eight (48) inches from any wall;
- (4) Painting, papering and similar finish work;
- (5) Installation of movable cases, counters and partitions not over sixty-nine (69) inches high;
- (6) Erection or installation of temporary motion picture, television and theater stage sets and scenery;
- (7) Installation of thermal insulation;
- (8) Erection or installation of a fence or structural barrier in conformance with zoning requirements and any necessary certificates of appropriateness in a historic district;
- (9) Erection or installation of an aboveground swimming pool thirty (30) inches or less deep and fifteen (15) feet or less at its widest points;
- (10) Erection or installation of platforms not more than thirty (30) inches above grade and not over any basement or story below;
- (11) Installation of water tanks supported directly upon grade if the capacity does not exceed five thousand (5,000) gallons and the ratio of height to diameter or width does not exceed two (2) to one (1);
- (12) Erection of oil derricks;
- (13) Erection of retaining walls that are not over four (4) feet in height measured from the lowest finished grade to the top of the wall, unless the walls are supporting a surcharge or used as a dike to impound flammable or combustible liquids or products that pose a health or safety risk (e.g., corrosives, oxidizers, poisons);
- (14) Erection of a structure that spans ~~one hundred twenty (120)~~ two hundred (200) square feet or less of base area, is less than fifteen (15) feet in height, is not placed on or attached to a permanent foundation and does not contain an electrical power distribution system, heating system, space heating equipment, cooling system, or space cooling equipment;
- (15) Erection of any sign in conformance with zoning requirements;
- (16) Ordinary maintenance and repair of building equipment where the work does not reduce performance or create additional safety or health risks;
- (17) Connection, provisions or use of temporary electrical power for on-site construction;

- (18) Installation of household appliance such as window air conditioners, refrigerators, refrigerators with automatic icemakers, ranges, microwave ovens, clothes washers, clothes dryers, dishwashers, food waste disposers and trash compactors in apartment buildings when such installation does not include the installation of an electrical circuit;
- (19) Replacement in kind of piping in a plumbing system when the replacement piping meets the same performance specifications and has the same capacity as the piping being replaced and not more than twenty (20) percent of the piping in an area occupied by a single tenant in the structure is replaced;
- (20) Replacement of appliances, fixtures, traps and valves in a plumbing system; or
- (21) Replacement of a water heater with one (1) that is identical as to venting arrangement and type of fuel or energy input.
- (22) Addition or alteration of up to twenty (20) sprinkler heads in existing wet pipe systems for light or ordinary hazard designed fire suppression systems;
- (23) Replacement of fire alarm control panels, annunciators, notification appliance circuit panels and other similar equipment where:
  - a. The replacement panel or equipment is installed in the same location as the previous panel or equipment.
  - b. The functionality of the replacement panel or equipment is the same as the previous panel or equipment (the performance of the system shall not be reduced).
  - c. The UL listing of the equipment has not been compromised;
- (24) Replacement of smoke detectors, heat detectors, HVAC duct detectors, manual pull stations, notification devices, and other similar devices where:
  - a. The replacement devices are installed in the same location as the previous devices.
  - b. The functionality of the replacement devices is the same as the previous devices (the performance of the system shall not be reduced).
  - c. The UL listing of the devices has not been compromised;
- (25) Repair or replacement of an electrical meter base, riser, and weather head where such equipment is not relocated or upgraded (such as upgrading from a 100 amp service to a 200 amp service).

(d) Preservation districts. Provisions in subsection (b) or (c) that exempt those engaged in certain construction from the obligation to secure a building permit do not affect the possible obligation to secure a certificate of appropriateness for construction either in an historic area designated by the Indianapolis Historic Preservation Commission or in the Meridian Street Preservation District designated by the Indiana Code. While a building permit may not be required, a certificate of appropriateness from the Indianapolis Historic Preservation Commission or the Meridian Street Preservation Commission may be required in such an area.

(e) Flood control districts. Provisions in subsection (b) or (c) that exempt those engaged in certain construction from the obligation to secure a building permit do not affect the possible obligation to secure a floodplain development permit for construction in the flood control districts as designated by Chapter 742, Article II, of the Code. While a building permit may not be required, a floodplain development permit may be required in such areas.

**~~Sec. 536-216 Posting of contractor notification form at work site, notification to division and owners~~**

~~(a) Prior to the commencement of construction for which a listed contractor is not required to obtain a building permit because of an exemption provided in paragraphs (1), (2) or (3) of subsection (b) of section 536-201, the listed contractor shall complete the notification form prescribed in subsection (b), place the form on the site as specified in subsection (c) and notify the division of construction and business services as specified in subsection (d).~~

~~(b) The form shall be made of a reasonably durable material and shall contain the following information:~~

- ~~(1) Listing number assigned to the contractor by the city;~~
- ~~(2) Name of contractor;~~
- ~~(3) A description of the construction that is exempt from the building permit requirements;~~
- ~~(4) Address of the construction;~~

- ~~(5) Date when the construction will be initiated;~~
- ~~(6) Certification by the contractor or an employee of the contractor that the contractor is listed, has a current bond and insurance, and is the contractor doing the construction at the job site;~~
- ~~(7) Verification number, if any, provided by the division of construction and business services to the contractor when notice of the construction was given to the division by the contractor;~~
- ~~(8) Signature of the owner (or a responsible person acting for the owner) indicating that the owner is aware that the division of construction and business services will make an inspection of the construction at the request of the owner; and~~
- ~~(9) Notice to the owner of the owner's right to request an inspection of the construction within ninety (90) days of completion.~~

~~The listing number shall be at least one (1) inch in height. The form shall include a notice indicating how the listing of the contractor can be verified by communicating with the division of construction and business services and how the owner can secure an inspection of the construction by the division of construction and business services. The administrator as assigned by the deputy director of the division shall specify the size, format, text and color of the form.~~

~~(e) The listed contractor shall place a copy of the completed contractor notification form at a prominent location at the work site where it can be easily seen and would be noticed. It is not necessary to post the notification form as required by subsection (a) if a building permit has been secured and is posted at the job site in accordance with section 536-210 of this chapter. The notification shall remain posted until the completion of the construction.~~

~~The listed contractor shall deliver to the division of construction and business services a copy of the notification form specified in subsection (b).~~

**Sec. 536-622. - Building Permit Fees for Local Non-Profit Affordable Housing Projects.**

**The Director may reduce or waive building permit fees for affordable housing projects led by local non-profit organizations such as Community Development Corporations. Eligibility for permit fee reduction or waiver will be defined by department policy.**

**Sec. 536-705. - Stop-work order.**

Whenever the administrator as assigned by the deputy director of the division of construction and business services or the administrator's authorized representative discovers the existence of any of the circumstances listed below, he or she is empowered to issue an order requiring the suspension of the pertinent construction. The stop-work order shall be in writing and shall state to which construction it is applicable and the reason for its issuance. The stop-work order shall be posted on the property in a conspicuous place and, if conveniently possible, shall be given to the person doing the construction and to the owner of the property or his or her agent. The stop-work order shall state the conditions under which construction may be resumed.

- (1) Construction is proceeding in an unsafe manner, including, by way of example and not of limitation, in violation of any standard set forth in this chapter or any state rule pertaining to safety during construction;
- (2) Construction is occurring in violation of building standards and procedures or in such a manner that if construction is allowed to proceed, there is a reasonable probability that it will be substantially difficult to correct the violation;
- (3) Construction has been accomplished in violation of building standards and procedures and a period of time that is one-half (½) the time period in which construction could be completed, but no longer than fifteen (15) calendar days has elapsed since written notice of the violation or noncompliance was either posted on the property in a conspicuous place or given to the person doing the construction, without the violation or noncompliance being corrected;
- (4) Construction for which a building permit is required is proceeding without a building permit being in force; in such an instance, the stop-work order shall indicate that the effect of the order terminates if the required building permit is obtained;

- (5) Construction for which a building permit was issued more than thirty (30) days earlier is proceeding without there being in force applicable permits and approvals required by governmental units (including, but not limited to, Indianapolis metropolitan police department, Indianapolis fire department, department of code enforcement, department of public works, Health and Hospital Corporation of Marion County, state department of health, state department of natural resources, state highway department) for compliance with standards for air quality, drainage, flood control, fire safety, vehicular access, and waste treatment and disposal on the real estate on which the structure is located; in such an instance, the stop-work order shall indicate that the order is applicable to all construction allowed by the building permit and that the effect of the order terminates if the required permits and approvals are obtained; or
- (6) Construction is occurring for which a certificate of appropriateness from the Indianapolis Historic Preservation Commission is required pursuant to IC ~~48-4-22-1~~ 36-7-11.1 et seq., without a certificate of appropriateness being in force; in such an instance, the stop-work order shall indicate that the effect of the order terminates if the required certificate of appropriateness is obtained.

This sanction shall in no way limit the operation of penalties provided elsewhere in this chapter. The fee for violating a stop-work order shall be provided in section 131-502 of this Code.

**Sec. 537-1. - Definitions.**

Hearing authority means a person or persons designated as such by the by the director of the department of business and neighborhood services. An employee of the enforcement authority may not be designated as the hearing authority.

Owner means a person with any right in real property, including a fee interest, a life estate interest, a future interest, a mortgage interest, a lien as evidenced by a certificate of sale issued under IC 6-1.1-24, or an equitable interest of a contract purchaser that (1) may be affected in a substantial way by actions authorized by this chapter; and (2) is held by a person whose identity and address may be determined from: (A) an instrument recorded in: (i) the Marion county recorder's office; or (ii) in the case of a lien evidenced by a certificate of sale issued under IC6-1.1-24, the Marion county auditor's office.

Unsafe means a structure or premises as defined in IC 36-7-9.

**Sec. 537-4. - Legislative findings.**

It is hereby found that there exists, and may exist in the future, vacant buildings which have remained continuously vacant, or which have not been properly maintained and which, because of their deteriorated condition or continuous vacancy, constitute a significant threat to the public health, safety and social well-being. The Indiana General Assembly, in enacting IC 36-7-9-4.5 and IC 36-7-36, found that such buildings create a serious, substantial problem and encouraged local governmental bodies to adopt appropriate vacancy, maintenance, and repair standards so that vigorous and disciplined action can be taken to ensure that vacant buildings are properly maintained and repaired.

**Sec. 537-5. - Scope.**

These standards shall apply to the vacancy, maintenance, repair, and boarding of vacant structures located in the county. These standards shall in no way limit the types of action the division of property and land use services is authorized to take under IC 36-7-9-1 and/or IC 36-7-36 et seq. relative to the continual vacancy or exterior condition of unsafe or vacant buildings, the interior of unsafe or vacant buildings, or the premises on which vacant or unsafe buildings are located.

**Sec. 537-6. - Public nuisance.**

Any structure which fails to meet the minimum standards set forth herein shall be deemed a public nuisance and subject to remedial action under IC 36-7-9-1 and/or IC 36-7-36 et seq.

**Sec. 537-7. - Remedial action.**

Orders ~~or portions of orders~~ issued by the division under IC 36-7-9-6 requiring an owner to bring ~~his or her~~ their property into compliance with these standards shall be complied with by the time specified in the order, or as extended by the hearing authority acting under IC 36-7-9-7. Persons issued a notice by the division under IC 36-7-36 shall address the continuous vacancy as required by these standards by the time specified in the notice, or as extended by the division. However, an order, other than an order requiring immediate boarding, shall provide the owner at least thirty-three (33) days from the mailing of the order to comply or to prepare for an administrative hearing.

**ARTICLE IV. – Continuous Vacancy**

**Sec. 537-43 – Continuous vacancy; civil penalties.**

(A) An owner of a property that remains a vacant structure for at least ninety (90) consecutive calendar days may be liable for a civil penalty in the amount of five hundred dollars (\$500) per vacant structure not to exceed five thousand dollars (\$5,000) per structure per year, unless:

- (1) documentation has been filed and approved by the division that indicates the owner's intent to eliminate the vacant structure status of the property; and
- (2) the owner is current on all property taxes and special assessments; and
- (3) at least one (1) of the following applies:
  - (a) The structure is the subject of a valid building permit for repair or rehabilitation and the owner is proceeding diligently and in good faith to complete the repair or rehabilitation of the structure as defined in the enforcement order.
  - (b) The structure is:
    - i. maintained in compliance with IC 36-7-36; and
    - ii. actively being offered for sale, lease, or rent.
  - (c) The owner can demonstrate that the owner made a diligent and good faith effort to implement actions approved by the enforcement authority.

The enforcement authority may develop policies which determine property eligibility more specifically, though within the confines of what is eligible under this section.

(B) If the structure continues to remain a vacant structure beyond the initial ninety (90) days and the owner does not meet the exceptions set forth in subsection (A), the enforcement authority may continue to assess penalties each year on each structure in the following amounts:

- (1) One thousand dollars (\$1,000) for the second ninety (90) calendar day period each structure remains a vacant structure or an abandoned structure.
- (2) One thousand five hundred dollars (\$1,500) for the third ninety (90) calendar day period each structure remains a vacant structure or an abandoned structure.
- (3) Two thousand dollars (\$2,000) for the fourth and each subsequent ninety (90) calendar day period thereafter each structure remains a vacant structure or an abandoned structure.

(C) If full payment of a civil penalty assessed under this article is not made less than thirty (30) days after notice of civil penalty assessment is sent, the division may certify to the county auditor the owners name, the description of the unsafe premises, as shown by the records of the county auditor, and the amount of the delinquent payment. The county auditor shall place the total amount certified on the tax duplicate for the affected property as a special assessment. The total amount, including accrued interest shall be collected as delinquent taxes are collected. An amount collected under this section, after all other taxes have been collected and disbursed, shall be disbursed to the unsafe building fund. A civil penalty issued under this article shall be assessed as a special assessment on the tax duplicate and collected in the same manner as costs under IC 36-7-9-13 or IC 36-7-9-13.5. The amount of the civil penalty or fine that is collected shall be deposited in the unsafe building fund.

**Sec. 537-44 Notice of continuous vacancy; contents; manner of notice; recording**

(A) Notice of continuous vacancy must be given to the owner by:

- (1) sending by first class mail a copy of the notice or statement to the last known address of the person to be notified;
- (2) sending a copy of the notice or statement by registered or certified mail to the residence or place of business or employment of the person to be notified, with return receipt requested;
- (3) recording the notice in the office of the county recorder; or
- (4) delivering a copy of the notice or statement personally to the person to be notified.

If a notice described in subdivision (1) is returned undelivered, a copy of the notice or statement must be given in accordance with subdivision (2), (3), or (4). The enforcement authority may, for the sake of convenience, issue notice under subsection (3) at the same time notice is attempted under any of the other subsections.

(B) Notice of continuous vacancy must contain the following:

- (1) The name of the person to whom the notice is issued.
- (2) The legal description or address of the premises that are subject of the notice.
- (3) The action that the notice requires to avoid future penalties.
- (4) The period of time in which the action is required to avoid future penalties, measured from the time when the notice was given.
- (5) A statement briefly indicating what penalties may be assessed by the enforcement authority if required action is not taken.
- (6) A statement indicating the obligation created by subsections (C), (D), and (E).

(C) Once the notice is issued, it shall remain valid and enforceable until the requirements set forth in Sec. 537-43(A) are met; however, the civil penalty amount assessed in a one (1) year period shall not exceed the limits set forth in this article.

(D) A person who takes an interest in a vacant premises that is the subject of a notice recorded in the office of the county recorder under this article takes that interest subject to the notice, including any unpaid and future civil penalties issued assessed under this chapter, and in such a manner that notice requirements set forth in this article are satisfied.

(E) A person who has been issued a notice relative to a vacant premises and the continuous vacancy status has not been removed:

- (1) must supply full information regarding the notice to a person who takes or agrees to take a substantial property interest in the vacant premises before transferring or agreeing to transfer that interest; and
- (2) must, within five (5) days after transferring or agreeing to transfer a substantial property interest in the vacant premises, supply the enforcement authority with written copies of:
  - a. the full name, address, and telephone number of the person taking a substantial property interest in the vacant premises; and
  - b. the legal instrument under which the transfer or agreement to transfer the substantial property interest is accomplished.

**Sec. 537-45 Removal of continuous vacancy status; civil penalty reduction**

(A) The division shall establish processes and procedures by which an owner may request a review of the continuous vacancy status and submit evidence that they meet the exceptions set forth in this article. Upon receipt of a properly submitted request, no additional civil penalties shall be assessed until the division has issued its decision and the time allowed to request an informal hearing under this section has passed. If an informal hearing is properly requested under this section, no additional civil penalties shall be assessed until the division has issued its hearing decision; and the decision of the director, or their designee, shall be final. The division may deny additional requests for reviews submitted within 90 days of a decision being issued and/or which are not submitted in accordance with division's established processes and procedures.

(B) If the division determines the evidence provided is sufficient to prove the exceptions have been met, the status of continuous vacancy status shall be removed; however, if the division determines there is not sufficient evidence, they may request the owner to submit additional documentation and/or take action reasonably required to satisfy the

exceptions. If the owner does not provide all additional documentation and/or complete an action requested by the division within 10 days of the request being sent, the division may deny the request for removal of continuous vacancy status. If the division denies the removal of continuous vacancy status, the owner may request in writing, within 10 days of the denial being sent, an informal hearing before the director of the division of business and neighborhood services, or their designee, to dispute the continuous vacancy status.

(C) The division may establish a process by which eligible owners may, upon removal of the continuous vacancy status, be granted a reduction in the civil penalty amounts assessed while in continuous vacancy status. The division may institute additional reasonable and consistently applied eligibility requirements; however, at minimum, an eligible owner must be the owner at the time the continuous vacancy status was removed and the property must be in compliance with the exterior maintenance standards set forth in Article II.

**Sec. 561-263. - Stop-work order.**

(a) Whenever the administrator as assigned by the deputy director of the division of construction and business services or his or her authorized representative discovers the existence of any of the circumstances listed below, he or she is empowered to issue an order requiring the suspension of all construction activities. The stop-work order shall be in writing and shall state to what construction activities it is applicable and the reason for its issuance. One (1) copy of the stop-work order shall be posted on the property in a conspicuous place and one (1) copy shall be delivered to the permit applicant, and if conveniently possible to the person performing the construction activities and to the owner of the property or his or her agent. The stop-work order shall state the conditions under which construction activities may be resumed. A stop-work order shall be issued if:

- (1) Land alteration is proceeding in an unsafe manner;
  - (2) Land alteration is occurring in violation of a drainage requirement and in such manner that if land alteration is allowed to proceed, there is a probability that it will be substantially difficult to correct the violation;
  - (3) Land alteration has been accomplished in violation of a drainage requirement and a period of time that is one-half (½) the time period in which land alteration could be completed, but no longer than fifteen (15) calendar days has elapsed since written notice of the violation or noncompliance was either posted on the property in a conspicuous place or given to the person doing the land alteration, without the violation or noncompliance being corrected;
  - (4) Land alteration for which a drainage permit is required is proceeding without a drainage permit being in force. In such an instance, the stop-work order shall indicate that the effect of the order terminates when the required drainage permit is obtained;
  - (5) Construction activity is proceeding without the appropriate installation and maintenance of pollution prevention controls, including but not limited to, erosion and sediment controls, concrete and cementitious washout containment and trash containment; or
  - (6) Construction activity that results in prohibited discharges to a municipal separate storm sewer, combined sewer or surface water body defined as an environmental public nuisance by section 575-2 of this Code.
- (b) This sanction shall in no way limit the operation of penalties provided elsewhere in this chapter.

(c) The fee for violating a stop-work order shall be provided in section 131-501 of this Code.

**Sec. 601-2. - Deposit of waste materials on premises of another; enforcement.**

(a) It shall be unlawful for any person to deposit or place upon real estate owned by another any solid waste without the approval of the owner or lessee of such real estate.

(b) Whenever any person shall be charged with a violation of this section, it shall be a sufficient allegation of a prima facie offense to state that such person deposited the solid waste described in subsection (a) upon property of which he or she was not then the owner or lessee. It shall be a matter of affirmative defense for the person to show that he or she had permission of the owner or lessee to so deposit such solid waste, if such was the case.

(c) It shall be unlawful for a generator of solid waste to transfer such solid waste to any other person who subsequently disposes of it in violation of subsection (a). This subsection shall not apply to a generator who either transfers solid waste to a person licensed by the city at the time of transfer to haul solid waste or who sets out residential solid waste on a regularly scheduled collection day according to the rules and regulations for the preparation, set-out and collection of solid waste promulgated by the department of public works.

- (1) A person licensed by the city to haul solid waste who collects solid waste in a noncommercial vehicle shall provide a receipt for a transaction wherein he or she agrees to haul the solid waste of another, except as provided in subsection (c)(3). The licensed hauler collecting solid waste in a noncommercial vehicle shall affix to such receipt a sticker bearing his or her license number.
- (2) Stickers bearing the license number of a licensed hauler collecting solid waste in a noncommercial vehicle shall be made available through the division of construction and business services.
- (3) A licensed hauler collecting solid waste in a noncommercial vehicle shall provide such a receipt for occasional or single transactions. A licensed hauler collecting solid waste in a noncommercial vehicle shall not be required to provide such receipts to customers receiving regularly scheduled services that are documented in the records of such hauler; provided, however, that a licensed hauler collecting solid waste in a noncommercial vehicle shall provide a receipt to a regular customer for a transaction outside the scope of regularly scheduled services.

(d) Any person who violates this section shall be punishable by a fine of not less than five hundred dollars (\$500.00) and an order for such persons to reimburse each appropriate city department for its reasonable costs incurred in correcting conditions caused by the violation. In addition, the court may order that the vehicle used in the unlawful dumping, owned by the person, be impounded for a period not to exceed ninety (90) days.

(e) Any person who violates this section by unlawfully dumping a hazardous waste as defined by the Indiana Environmental Management Act, IC 13-7-1-1 et seq. and the regulations thereunder or the Resource Conservation and Recovery Act, 42 U.S.C. 6901 et seq. and the regulations thereunder, shall be punishable by a fine of not less than ~~five hundred dollars (\$500.00)~~ **one thousand dollars (\$1,000)** and order for its reasonable costs incurred in correcting conditions caused by the violation, and the court shall order that the vehicle used in the unlawful dumping, owned by the person, be impounded for a period of not less than ten (10) days and not greater than ninety (90) days.

(f) Enforcement of this chapter primarily shall be the responsibility of the division of property and land use services of the department of business and neighborhood services. All monies recovered by the city from enforcement actions brought under this section, exclusive of court costs, shall be allocated to the department of business and neighborhood services and shall be deemed a reimbursement to the department for its expenses in monitoring unlawful dumping and enforcing the provisions of this section.

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after ~~its passage~~ **January 1, 2026**, by the Council and compliance with Ind. Code § 36-3-4-14.

PROPOSAL NO. 259, 2025. Councilors Lewis, Robinson, Jones, A. Brown, Mascari and Boots reported that the Administration and Finance, Community Affairs, Metropolitan and Economic Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees heard Proposal No. 259, 2025 on various dates between September 23 and October 2, 2025. The proposal, sponsored by Councilors Osili, A. Brown, Lewis, Boots and Nielsen, adopts the annual budget for the City of Indianapolis and Marion County for 2026. By various votes, the committees reported the proposal to the full Council with the recommendation that it do pass.

Councilor Hart said that he was not invited to the table with the administration to help draft any part of the budget, and that is why he would like to offer an amendment tonight. He said that he believes the budget should include more funds for the preservation of urban forests, which would help with public safety, mental health and quality of life, and attract developers. He thanked the Council’s Chief Financial Officer, Candace Harris, for helping him draft this amendment. He moved, seconded by Councilor Bain, to move funds from the Office of Public Health and Safety to the Department of Public Works, as per the following motion to amend:

Mr. President:

I move to amend Proposal No. 259, 2025, by deleting the language that is ~~stricken through~~ and adding the underlined language in Articles One, Two, Three, and Six, to read as follows:

**ARTICLE ONE ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA**

**SECTION 1.01 Appropriations for the Consolidated City of Indianapolis**

**DEPARTMENT OF PUBLIC WORKS**

<b>Public Works</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
<b>Consolidated County</b>	16,750,351	17,008,759	12,325,749	550,500	42,616,256	<b>4,019,102</b>
<b>Parks General</b>	5,324,496	219,158	1,967,304	79,725	-7,590,683	<b>0</b>
<b>Solid Waste Collection</b>	8,671,989	80,950	29,533,700	3,196,069	6,214,391	<b>47,697,098</b>
<b>Solid Waste Disposal</b>	0	0	8,244,603	180,000	633,280	<b>9,057,883</b>
				<del>3,634,769</del>		<del>30,434,040</del>
<b>Storm Water Management</b>	9,249,790	78,800	12,542,889	<u>5,634,769</u>	4,927,792	<u>32,434,040</u>
<b>Transportation General</b>	30,281,147	6,229,133	11,996,600	9,031,228	12,604,376	<b>70,142,483</b>
<b>Parking Meter</b>	1,352,547	0	1,200,000	1,750,000	444,453	<b>4,747,000</b>
<b>Federal Grants</b>	0	0	7,600,000	17,500,000	0	<b>25,100,000</b>
<b>State of Indiana Grants</b>	0	0	0	21,422,129	0	<b>21,422,129</b>
<b>City Cumulative Capital Improv</b>	0	0	0	560,000	0	<b>560,000</b>
<b>Cap Asset Lifecycle &amp; Dev</b>	0	0	3,869,360	40,362,100	0	<b>44,231,460</b>
				<del>98,266,519</del>	-	<del>257,411,196</del>
<b>Total for this division</b>	<b>71,630,320</b>	<b>23,616,799</b>	<b>89,280,204</b>	<u><b>100,266,519</b></u>	<b>25,382,647</b>	<u><b>259,411,196</b></u>

**OFFICE OF PUBLIC HEALTH AND SAFETY**

<b>Off Public Health and Safety</b>						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
			<del>19,312,829</del>			<del>22,504,231</del>
<b>Consolidated County</b>	3,145,025	15,000	<u>17,312,829</u>	6,000	25,377	<u>20,504,231</u>
<b>Federal Grants</b>	59	148,400	4,221,100	101,000	0	<b>4,470,559</b>
<b>State of Indiana Grants</b>	0	0	1,000,000	0	0	<b>1,000,000</b>
			<del>24,533,929</del>			<del>27,974,790</del>
<b>Total for this division</b>	<b>3,145,084</b>	<b>163,400</b>	<u><b>22,533,929</b></u>	<b>107,000</b>	<b>25,377</b>	<u><b>25,974,790</b></u>

**ARTICLE TWO MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

**SECTION 2.01 Allocation and Estimates of Miscellaneous Revenues of the Consolidate City**

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Article One, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes, collectible in the second half of 2025 and in fiscal year 2026, the portions of current balances and the revenues from taxation provided by the several levies fixed in Article Seven of this ordinance, are allocated to finance the amounts budgeted from each fund.

a) **CONSOLIDATED COUNTY FUND (15000)**

The Consolidated County Fund for 2026 shall consist of all balances at the end of fiscal year 2025 from the Consolidated County General Fund, Indianapolis Fleet Service Fund, DMD General Fund, Unsafe Building Fund, DPW General Fund, Historic Preservation Fund, City Rainy Day Fund, Permits Fund, Junk Vehicles Fund, Air Pollution Title V Fund, Housing Trust Fund, Groundwater Protection Fund, Utility Monitoring Fund, Fiscal Stability Fund, Personnel Services Contingency Fund, Landlord Registration Fund, Early Childhood Education Fund, Charter School, Community Justice Campus Fund, Multimodal Transportation Fund, and Non-Governmental Grant Fund available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Marion County as shown in Section 6.01.

All monies designated for deposit into either the City General Fund or Consolidated County General Fund shall be deposited into the Consolidated County General Fund and shall be considered in compliance with the legal requirement for deposits

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY                      ESTIMATE OF MISCELLANEOUS REVENUE                      FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES                      Consolidated County                      FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City- County Council	Jan. 01, 2026 through Dec. 31, 2026	City- County Council
<b>SPECIAL TAXES:</b>				
4011005 - Pilot-Payment In Lieu Of Taxes	207,900		390,633	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0		-6,872,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0		22,322	
4012001 - COUNTY OPTION INCOME TAX	119,349,527		254,129,853	
4013001 - LICENSE EXCISE TAX	1,227,000		2,152,000	
4013002 - FINANCIAL INSTITUTIONS TAX	234,000		475,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	174,737		352,000	
<b>ALL OTHER REVENUE:</b>				
4100000 - LICENSES AND PERMITS	7,891,515		19,420,171	
4200000 - INTER-GOVERNMENTAL	6,849,811		8,409,850	
4300000 - CHARGES FOR SERVICES	4,331,598		11,546,718	
4400000 - FINES AND FORFEITURES	578,401		1,461,685	

4450000 - OTHER RECEIPTS	1,943,793		4,262,700	
			<del>245,751,914</del>	
<b>4500000 - INTERFUND TRANSFERS</b>	-137,107,443		<b><del>247,751,914</del></b>	
4540000 - OTHER FINANCING SOURCES	82,701		210,000	
4650000 - INVESTMENT EARNINGS	4,354,641		5,918,097	
<b>TOTAL</b>	<b>10,118,182</b>		<b><del>56,127,115</del></b>	
			<b>54,127,115</b>	

**STORM WATER MANAGEMENT UTILITY FUND (15700)**

The Storm Water Management Utility Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, and all miscellaneous revenue of the Stormwater Management and Stormwater Capital derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY                      ESTIMATE OF MISCELLANEOUS REVENUE                      FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES                      Storm Water Management                      FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026</b>				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2025 through Dec. 31, 2025	City- County Council	Jan. 01, 2026 through Dec. 31, 2026	City- County Council
<u>ALL OTHER REVENUE:</u>				
4200000 - INTER-GOVERNMENTAL	432,844		885,166	
4300000 - CHARGES FOR SERVICES	22,484,089		50,354,046	
4450000 - OTHER RECEIPTS	2,250,000		2,250,000	
			<del>22,874,433</del>	
<b>4500000 - INTERFUND TRANSFERS</b>	-12,038,422		<b><del>20,874,433</del></b>	
4700000 - CONTRIBUTIONS	191,082		382,375	
<b>TOTAL</b>	<b>13,319,593</b>		<b><del>30,997,154</del></b>	
			<b>32,997,154</b>	

**ARTICLE THREE. ANNUAL APPROPRIATIONS, ESTIMATED REVENUES AND TAX LEVIES OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

**SECTION 3.01** Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

a) **CONSOLIDATED COUNTY FUND (15000)**

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b> Consolidated County		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	249,210,933	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	76,970,039	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	13,650,100	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	

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5. Total expenditures for current year (lines 2 +3 + 4)	90,620,139	
6. Remaining property taxes to be collected present year	15,747,452	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	10,118,182	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	25,865,634	
<b>9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)</b>	<b>184,456,428</b>	
10. Total budget estimate for January 1 to December 31 of incoming year	<del>93,329,544</del> 91,329,544	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	<del>56,127,115</del> 54,127,115	
12. Property tax to be raised from January 1 to December 31 of incoming year	42,656,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	189,909,999	
14. Estimated December 31 cash balance of incoming year	189,909,999	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0676
Proposed 2026 Tax Rate		0.0719

**STORM WATER MANAGEMENT UTILITY FUND (15700)**

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
Storm Water Management		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	41,659,370	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,320,769	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	17,320,769	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	13,319,593	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	13,319,593	

9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	37,658,194	
10. Total budget estimate for January 1 to December 31 of incoming year	<u>30,434,040</u> <u>32,434,040</u>	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	<u>30,997,154</u> <u>32,997,154</u>	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	38,221,308	
14. Estimated December 31 cash balance of incoming year	38,221,308	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

**ARTICLE SIX. SUMMARIES OF APPROPRIATIONS**

SECTION 6.01 Summary of Consolidate City Appropriations and Tax Levies

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE
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	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
<b>Consolidated County</b>	<u>93,329,544</u> <u>91,329,544</u>	<u>56,127,115</u> <u>54,127,115</u>	42,656,000	65,799,603,552	0.0719
Transportation General	70,142,483	70,142,483	0	0	0.0000
Parks General	33,690,521	8,130,971	25,240,000	65,799,603,552	0.0426
Redevelopment General	4,008,378	3,044,816	766,000	61,506,794,342	0.0013
Solid Waste Collection	47,697,098	3,469,098	44,698,000	61,604,963,740	0.0806
Solid Waste Disposal	9,057,883	9,357,883	0	0	0.0000
IFD General	227,912,038	112,505,503	115,485,000	47,175,051,375	0.2717
IMPD General	308,172,149	251,636,994	56,951,000	61,506,794,342	0.1028
<b>Storm Water Management</b>	<u>30,434,040</u> <u>32,434,040</u>	<u>30,997,154</u> <u>32,997,154</u>	0	0	0.0000
Parking Meter	4,810,000	4,810,000	0	0	0.0000
State Law Enforcement	1,520,000	1,519,999	0	0	0.0000
Federal Law Enforcement	2,038,300	2,038,300	0	0	0.0000
City Public Safety Income Tax	0	0	0	0	0.0000
Drug Free Community- City	150,000	150,000	0	0	0.0000
PILOT Revenue Bond Fund	12,092,750	11,796,238	0	0	0.0000
Flood Control District Bonds	12,635,720	12,635,720	0	0	0.0000
Metro Thoroughfare Bonds	20,748,999	17,940,704	2,700,000	65,799,603,552	0.0046
Park District Bonds	2,861,020	1,120,742	1,526,000	65,799,603,552	0.0026

<b>County Wide (MECA) Bonds</b>	7,393,032	268,534	6,941,000	65,799,603,552	0.0117
<b>Civil City Bond</b>	7,672,981	1,401,336	6,250,000	61,506,794,342	0.0113
<b>Revenue Bond Funds</b>	5,480,274	5,480,274	0	0	0.0000
<b>Economic Development Bonds- Non TIF</b>	1,597,426	1,606,801	0	0	0.0000
<b>City Cumulative Capital Improv</b>	17,240,531	-827,695	18,883,000	61,506,794,342	0.0341
<b>Fire Cumulative</b>	5,878,324	-268,725	6,652,000	47,175,051,375	0.0157
<b>Police Pension Trust Fund</b>	27,000,000	27,000,000	0	0	0.0000
<b>Fire Pension Trust Fund</b>	27,834,342	27,834,342	0	0	0.0000
<b>Cap Asset Lifecycle &amp; Dev</b>	44,731,460	46,681,459	0	0	0.0000

Councilor J. Brown said that the Council is the fiscal body of this city and county, and they need to start acting like it. He said if they keep adopting the budget without amendments year after year, they are just a rubber stamp. He said that almost 80% of the comments made during the public hearing for the budget were with regard to finding funding for urban forest preservation. He said that they need to find a way to address this, but he refuses to accept choosing between elevation grants and urban funding. This budget includes funding for more than 300 officers that they do not have, and they should take the money from IMPD instead of these elevation grants. He said that he does support urban preservation funding, but not at the cost of reducing these elevation grants.

Councilor Boots said that Councilor Hart’s efforts are laudable, and he applauds them, but this is the wrong time and place to do this. They have spent seven long months negotiation the spring fiscal, where \$1 million was secured for forest preservation. This amendment is a last-minute disruption, and they have spent a long time developing trust with the administration, and this action would destroy that trust. He said that he is, however, deeply committed to forest preservation, and would be open to a plan to get some buy-in to developing a non-reverting fund with a year-end fiscal, or reforming the Marion County Tree Board. He urged his colleagues to oppose the amendment.

Councilor Gibson said that the elevation grants make a huge difference in this city in deterring crime, and he is not sure how that can compare with preserving forests. He said that the grants have a bigger impact on public safety, and therefore, he would urge his colleagues to oppose the amendment.

Councilor Evans said that this has become a process of continuing to pick and choose winners, unfortunately; and he is exasperated by what has happened on the other end of Market Street, when the city lost millions of revenue dollars because of a State decision. He said that there is currently still \$4 million in this budget to be used for urban forest preservation, and they are not done. There is still more to do.

Councilor Barth asked if Mayor Hogsett has given confirmation that they would use these Stormwater Fund dollars specifically for the purpose of urban forest preservation. Councilor Hart said that the intended purpose is to hold it there until they can create the Urban Forest Preservation Fund. Councilor Barth asked if they have not received any assurance it would not be used for something else. Councilor Hart said that he has not, but he hopes with this public statement by the Council, it would be clearly communicated.

Councilor Robinson said that the elevation grants involves almost 200 organizations, with over 70,000 residents benefitting and a 50% decrease in criminal homicide. He asked his colleagues to oppose the amendment to keep the streets safer.

Councilor Graves said that this amendment has the potential to hurt the city, as OPHS has played an important role in these grants and helping these grassroots organizations lower crime in the city.

Councilor Bain said that he is dizzy from the amount of spinning in this room. He said that if they want to support forests, then they should vote for the amendment, and if they do not support urban forest preservation, they should vote no.

Councilor Hart said that some have referred to the reduction in homicide numbers, but there has been an increase in aggravated assault incidences of over 7,000, with less than two out of five of them (70%) being cleared. He said that they need to look at crime numbers in total and not just homicides.

Councilor Lewis asked for permission to abstain from voting on this amendment to avoid the appearance of a conflict of interest, as she is the CEO of a local not-for-profit, which is eligible to receive elevation grants. Consent was given.

The amendment failed on the following roll call vote; viz:

*7 YEAS: Annee, Bain, Barth, Cahill, Dilk, Hart, Mowery  
17 NAYS: Allen, Boots, Brown-A, Brown-J, Carlino, Delaney, Evans, Gibson, Graves, Jones, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson\  
1 NOT VOTING: Lewis*

Councilor A. Brown moved, seconded by Councilor McCormick, the following motion to divide the question on the vote for Proposal No. 259, 2025:

Mr. President:

In order to permit some Councilors with personal interests in portions of Proposal No. 259, 2025 to abstain on those portions, I move to divide the question on the adoption of that proposal as follows:

Question 1 - The appropriations for community development grants set forth in Section 4.01 (b), and the appropriations for crime prevention grants set forth in Section 4.01 (d) of Proposal No. 259, 2025.

Question 2 – The appropriations for public purpose grants set forth in Section 4.01 (c) of Proposal No. 259, 2025.

Question 3 - The appropriations for the Information Services Agency set forth in Section 1.05 (d), Character 03, of Proposal No. 259, 2025.

Question 4 - The appropriations for the Office of the Controller/Human Resources set forth in Section 1.01 (b) (5), Character 03, of Proposal No. 259, 2025.

Question 5 - The appropriations for the Department of Metropolitan Development set forth in Section 1.01 (c), Character 03 of Proposal No. 259, 2025.

Question 6 - The appropriations for the Department of Public Works set forth in Section 1.01 (d), Character 03 of Proposal No. 259, 2025.

Question 7 – The appropriations for the Office of Public Health and Safety set forth in Section 1.01 (f), Character 03 of Proposal No. 259, 2025.

Question 8 - The appropriations for the Marion County Auditor set forth in Section 1.04 (b), Character 03; the appropriations for the Election Board set forth in Section 1.05 (a), Character 03; the appropriations for the Office of the Marion County Public Defender set forth in Section 1.06 (b), Character 03; and the appropriations for the Office of Corporation Counsel set forth in Section 1.01 (b) (3), Character 03, of Proposal No. 259, 2025.

Question 9 - The balance of Proposal No. 259, 2025.

The motion carried by a unanimous voice vote.

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 1 of Proposal No. 259, 2025: Councilor Lewis asked to abstain from voting on Question 1 to avoid the appearance of a conflict of interest, due to her employment. Consent was given. Question 1 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*17 YEAS: Allen, Barth, Boots, Brown-A, Carlino, Delaney, Evans, Gibson, Graves, Jones, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*7 NAYS: Annee, Bain, J. Brown, Cahill, Dilk, Hart, Mowery*  
*1 NOT VOTING: Lewis*

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 2 of Proposal No. 259, 2025: Councilors Annee, Dilk and Lewis asked to abstain from voting on Question 2 to avoid the appearance of a conflict of interest. Consent was given. Question 2 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*17 YEAS: Allen, Barth, Boots, Brown-A, Carlino, Delaney, Evans, Gibson, Graves, Jones, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*5 NAYS: Bain, J. Brown, Cahill, Hart, Mowery*  
*3 NOT VOTING: Annee, Dilk, Lewis*

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 3 of Proposal No. 259, 2025: Councilors Hart and Boots asked to abstain from voting on Question 3 to avoid the appearance of a conflict of interest, due to her employment. Consent was given. Question 3 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*17 YEAS: Allen, Barth, Brown-A, Carlino, Delaney, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*6 NAYS: Annee, Bain, J. Brown, Cahill, Dilk, Mowery*  
*2 NOT VOTING: Hart, Boots*

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 4 of Proposal No. 259, 2025: Councilor Gibson asked to abstain from voting on Question 4 to avoid the appearance of a conflict of interest, due to her employment. Consent was given. Question 4 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*17 YEAS: Allen, Barth, Boots, Brown-A, Carlino, Delaney, Evans, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*7 NAYS: Annee, Bain, J. Brown, Cahill, Dilk, Hart, Mowery*  
*1 NOT VOTING: Gibson*

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 5 of Proposal No. 259, 2025: Councilors Delaney and Boots asked to abstain from voting on Question 5 to avoid the appearance of a conflict of interest, due to her employment. Consent was given. Question 5 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*16 YEAS: Allen, Barth, Brown-A, Carlino, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*7 NAYS: Annee, Bain, J. Brown, Cahill, Dilk, Hart, Mowery*  
*2 NOT VOTING: Delaney, Boots*

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 6 of Proposal No. 259, 2025: Councilor Osili asked to abstain from voting on Question 6 to avoid the appearance of a conflict of interest, due to her employment. Consent was given. Question 6 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*16 YEAS: Allen, Barth, Boots, Brown-A, Delaney, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Perkins, Roberts, Robinson*  
*8 NAYS: Annee, Bain, J. Brown, Cahill, Carlino, Dilk, Hart, Mowery*  
*1 NOT VOTING: Osili*

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 7 of Proposal No. 259, 2025: Councilor Osili asked to abstain from voting on Question 7 to avoid the appearance of a conflict of interest, due to her employment. Consent was given. Question 7 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*17 YEAS: Allen, Barth, Boots, Brown-A, Carlino, Delaney, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Perkins, Roberts, Robinson*  
*7 NAYS: Annee, Bain, J. Brown, Cahill, Dilk, Hart, Mowery*  
*1 NOT VOTING: Osili*

Councilor A. Brown moved, seconded by Councilor McCormick, to adopt Question 8 of Proposal No. 259, 2025: Councilor Delaney asked to abstain from voting on Question 8 to avoid the appearance of a conflict of interest, due to her employment. Consent was given. Question 8 of Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*17 YEAS: Allen, Barth, Boots, Brown-A, Carlino, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*7 NAYS: Annee, Bain, J. Brown, Cahill, Dilk, Hart, Mowery*  
*1 NOT VOTING: Delaney*

Councilor J. Brown said that his constituents want bold vision and forward momentum. He said that the recent Sheriff's announcement to fund working with ICE officers to detain residents, funding police officers that do not exist, taking crayons away from children, ignoring the eroding of streets and increase of potholes does not portray a bold vision or moving forward. He said that this administration cannot keep coddling millionaires, while working people are struggling to get by. He said that this Mayor has breached the public trust and constituents should not have to beg for scraps at Mayor Hogsett's table. He said that for this reason, he cannot support this budget.

Councilor Hart said that the community has shown their investment in the cause to preserve urban forests, and there has been an increased neglect from this administration toward his side of the city and the issues his constituents are constantly fighting for. He said that this administration does not invest in all parts of the county equally, which is evident in this budget, and he cannot support it.

Councilor Carlino said that she voted against budget items in several committees, and was hesitant to vote yes in some others. In name and spirit, UniGov should unify the administration and Council,

but she feels more siloed than ever. She said that the lack of investment, begging for scraps and immigrant funding are things she cannot support and she will be voting in opposition of this budget proposal this evening.

Councilor Nielsen said that it is important to remember in public policy, that they have to actively engage in it. Governing is very challenging and it means showing up in a lot of meetings and discussions and not just being disgruntled in one public meeting setting. He said that he appreciates some of the comments, but he thanked the Council staff and other agency and department staff members who have diligently worked to craft this budget. He said that the process was not without obstacles, especially in light of Senate Bill 1, which will require the city to continue to rely more heavily on income taxes instead of property taxes. He said that he hopes the Statehouse will see a way to help in this situation and asked his colleagues to help address these challenges going forward. He said that this budget does address some initiatives he strongly supports and is proud of, and he feels there are a number of positives included despite constraints. He asked his colleagues to support Proposal No. 259, 2025.

Councilor Gibson said that the total 2026 budget is \$1.7 billion. Even with millions of deficit due to changes at the State with property tax distribution, they are still able to meet the basic needs of residents and enhance service where they could. He thanked the Mayor and his staff that DPW funding is intact, additional funding was found to fight homelessness, and they set the stage for new money for infrastructure in 2027. He encouraged his colleagues to support the proposal.

Councilor Perkins thanked Councilor Nielsen for his leadership throughout this budget process, and said that he has represented the freshman class well. He said that it is easy to make comments on social media and when the cameras are running in these chambers, but leadership should be displayed on the inside. He said that he does not support the decision of the Sheriff to engage with ICE, but he does support this proposal tonight.

Councilor Evans said that this is a very complicated budget, and both sides have made very correct statements; but the reality is that the city is faced with constraints out of their control. He said that it has not been stated publicly enough that Senate Bill 1 started it all with unfunded mandates that they did not have revenue for, and defunded Health and Hospital Corporation and schools, and these changes have cost the City \$5 million. He said that he keeps hearing the hypocritical fake narrative that every Democrat-led city is out of control. This has definitely not been an easy budget, and he would have loved to provide more funding for the Forest Alliance folks; and if not disrupted by the State's decisions, they possibly could have done more for them. He thanked those who worked hard to overcome a \$1.7 million deficit, but the truth of funding and revenue is that they still have to match \$50 million in road funding out the General Fund to get matching dollars. No one is happy about these conditions, but it is reality.

Councilor Barth said that it is important to be involved in the budget process during the formation of the budget where decisions are being made. He said that he made sure they were at the table, and that is why the spring fiscal had money for forest preservation, Vision Zero and homelessness initiatives.

Councilor Allen said that the budget process seemed different this year than last year, and it seemed the administration and Council were more on the same page trying to address the effect of Senate Bill 1. She said that the eastside is starting to get a look, instead of being the forgotten child, and things are beginning to happen in her district finally. She said that she is also disgruntled by the Sheriff's participation with ICE, but she will support this budget.

Councilor Annee said that he would like to also acknowledge all of those who participated in the budget process, as it was a lot of hard work, with long hours and days. He said there are some provisions in the budget that are positive; however, this budget grossly underfunds infrastructure, and the IMPD chief was denied new police vehicles, leaving first responders without the tools they need and deserve. He said that he will continue to work across the aisle to serve his constituents, but every issue this city is facing is not a result of what is happening across Market Street. He said that at some point the city needs to take ownership and stop punting the blame to State government. They could accomplish a whole lot more if they did.

Councilor Bain said that infrastructure is the number one concern he hears about from constituents. He said that they will still be worse off next year than today. Even with a historic investment coming from the General Assembly, the city will also have to use General Fund dollars to fix roads in Indianapolis. This is the true reality and the city has not met the moment. This budget falls short. It funds the prosecutors office, but judges send repeat offenders back out onto the streets. Less property tax revenue means more money in constituents' pockets. If the city wants more tax revenue, then they will have to raise taxes. He said that he will not vote for it, but there are other options. He said that he cannot support this budget.

Councilor Cahill said that there are some positive things included in this budget, but he agrees public works and infrastructure should be more. He said he can appreciate the work that has gone into this and very much appreciates CFO Harris for the data she has given them on the fly, which has created more transparency and information flow than in the past. He said he hopes they can have unanimous support on the fall fiscal. He said that he cannot support this budget, because operational items should not be wish list items.

Councilor J. Brown said that there seems to be a lot of gaslighting going on this evening. Some Councilors insinuate that Councilors have to show up to meetings to be taken seriously, but many of these meetings are held behind closed doors, and he was not invited. He said that the Democrat Caucus has kicked out two of their own members, and Republican members sit on more committees than he does. He said that he hopes constituents also can make note that the Mayor is not in attendance to advocate for his budget.

Councilor Gibson moved, seconded by Councilor Robinson, to call the question and end debate on Proposal No. 259, 2025. The motion carried on the following roll call vote; viz:

*15 YEAS: Allen, Barth, Boots, Brown-A, Evans, Gibson, Graves, Jones, Lewis, Mascari, Nielsen, Osili, Perkins, Roberts, Robinson*  
*10 NAYS: Annee, Bain, J. Brown, Cahill, Carlino, Delaney, Dilk, Hart, McCormick, Mowery*

Councilor Boots moved, seconded by Councilor Gibson, for adoption of Question 9, the balance of Proposal No. 259, 2025. Proposal No. 259, 2025 was adopted on the following roll call vote; viz:

*17 YEAS: Allen, Barth, Boots, Brown-A, Delaney, Evans, Gibson, Graves, Jones, Lewis, Mascari, McCormick, Nielsen, Osili, Perkins, Roberts, Robinson*  
*8 NAYS: Annee, Bain, J. Brown, Cahill, Carlino, Dilk, Hart, Mowery*

Proposal No. 259, 2025 was retitled FISCAL ORDINANCE NO. 12, 2025, and reads as follows:

{Due to the complexities imbedded in this document it could not be included in full form in these minutes. Please contact the City-County Council office at 317.327.4242 for a copy of this document or visit the Council's website at [indy.gov/council](http://indy.gov/council) and use the Proposal Search function to locate the document electronically.}

PROPOSAL NO. 282, 2025. Councilor Evans reported that the Municipal Corporations Committee heard Proposal No. 282, 2025 on October 1, 2025. The proposal, sponsored by Councilor Evans, adopts the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority and establishes appropriations for said municipal corporation for 2026. By a 9-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass.

Councilors Delaney, Osili and Robinson asked for consent to abstain from voting on this proposal to avoid the appearance of a conflict of interest. Consent was given.

Councilor Evans moved, seconded by Councilor Boots, for adoption. Proposal No. 282, 2025 was adopted on the following roll call vote; viz:

*22 YEAS: Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Perkins, Roberts*  
*0 NAYS:*  
*3 NOT VOTIN: Delaney, Osili, Robinson*

Proposal No. 282, 2025 was retitled FISCAL ORDINANCE NO. 13, 2025, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 13, 2025

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2026 and ending December 31, 2026, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE45  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT  
BUDGET FOR 2026

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2026, and ending December 31, 2026, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	66,111,000	66,111,000
2. Supplies	10,224,000	10,224,000
3. Other Services and Charges	170,580,000	170,580,000
4. Capital Outlay	508,000	508,000
<b>TOTAL</b>	<b>247,423,000</b>	<b>247,423,000</b>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	330,000,000	330,000,000
<b>TOTAL</b>	<b>330,000,000</b>	<b>330,000,000</b>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
ALL OTHER REVENUE		
Airport Revenues	102,020,041	250,427,892
<b>TOTAL</b>	<b>102,020,041</b>	<b>250,427,892</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
ALL OTHER REVENUE		
Federal and State Grant Funds	58,209,744	67,378,620
Interest/Other	108,613,460	38,613,101
Transfer	14,000,000	28,000,000
Financing	88,598,704	176,273,550
PFC's	0	0
<b>TOTAL</b>	<b>269,421,908</b>	<b>310,265,271</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2026 NET ASSESSED VALUATION	60,673,982,824	
2025 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025		
1. June 30 actual cash balance of present year	277,021,189	277,021,189
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	91,820,840	91,820,840
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	91,820,840	91,820,840
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	102,020,041	102,020,041
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	102,020,041	102,020,041
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	102,020,041	102,020,041
10. Total budget estimate for January 1 to December 31 of incoming year	287,220,390	287,220,390
11. Miscellaneous revenue for January 1 to December 31 of incoming year	247,423,000	247,423,000
12. Property tax to be raised from January 1 to December 31 of incoming year	250,427,892	250,427,892
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	290,225,282	290,225,282
<b>14. Estimated December 31 cash balance, of incoming year</b>	0	0
	290,225,282	290,225,282
	290,225,282	290,225,282
<b>Net tax rate on each one hundred dollars of taxable property</b>	0	0
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

October 6, 2025

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2026 NET ASSESSED VALUATION	60,673,982,824	
2025 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	10,631,754	10,631,754
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	254,401,064	254,401,064
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	254,401,064	254,401,064
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	269,421,908	269,421,908
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	269,421,908	269,421,908
10. Total budget estimate for January 1 to December 31 of incoming year	25,652,598	25,652,598
11. Miscellaneous revenue for January 1 to December 31 of incoming year	330,000,000	330,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	310,265,271	310,265,271
<b>14. Estimated December 31 cash balance, of incoming year</b>	0	0
	5,917,869	5,917,869
	5,917,869	5,917,869
Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE						
Fund		Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Authority System	Airport	247,423,000	250,427,892			
Indianapolis Authority Improvement	Airport Capital	330,000,000	310,265,271			
Total		577,423,000	560,693,163			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2026, after passage by the City-County Council.

PROPOSAL NO. 283, 2025. Councilor Evans reported that the Municipal Corporations Committee heard Proposal No. 283, 2025 on October 1, 2025. The proposal, sponsored by Councilor Evans, adopts the operating and maintenance budgets and tax levies of the Capital Improvement Board of Managers and establishes appropriations for said municipal corporation for 2026. By a 9-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass.

Councilors Delaney, Osili and Robinson asked for consent to abstain from voting on this proposal to avoid the appearance of a conflict of interest. Consent was given.

Councilor Evans moved, seconded by Councilor Gibson, for adoption. Proposal No. 283, 2025 was adopted on the following roll call vote; viz:

*21 YEAS: Allen, Annee, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Perkins, Roberts*  
*1 NAY: Bain*  
*3 NOT VOTING: Delaney, Osili, Robinson*

Proposal No. 283, 2025 was retitled FISCAL ORDINANCE NO. 14, 2025, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 14, 2025

A FISCAL ORDINANCE adopting the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2026, and ending December 31, 2026, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY  
 BUDGET FOR 2026

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2026, and ending December 31, 2026, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$32,386,000	\$32,386,000
2. Supplies	8,212,000	8,212,000
3. Other Services and Charges	140,130,000	140,130,000
4. Capital Outlay	35,169,000	35,169,000
<b>TOTAL</b>	<b>\$215,897,000</b>	<b>\$215,897,000</b>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	\$31,247,000	\$31,247,000
<b>TOTAL</b>	<b>\$31,247,000</b>	<b>\$31,247,000</b>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
<b>ALL OTHER REVENUE</b>		
Rental Income	\$4,813,548	\$10,710,000
Food Service and Concessions Income	4,642,999	7,211,000
Parking Lot Receipts	480,002	875,000
Labor Reimbursements	11,189,807	23,867,000
Box Office Income	400,000	1,473,000
Miscellaneous Income	114,583	400,000
Interest on Investments	4,500,000	7,000,000
Transfers from Bond Fund	49,588,202	128,539,075
<b>TOTAL</b>	<b>75,729,141</b>	<b>180,075,075</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 Through Dec. 31, 2026
<b>SPECIAL TAXES</b>		
Hotel-Motel Tax (5%)	\$19,321,131	\$36,757,143
Hotel-Motel Tax (1%)	3,864,226	7,351,429
Hotel-Motel Tax (1%)	3,864,225	7,351,428
Food and Beverage Tax	17,104,367	34,869,000
County Admissions Tax (5%)	4,587,777	13,619,000
County Admissions Tax (4%)	3,670,221	10,700,000
PSDA Revenues	4,746,837	11,637,000
PSDA Revenues (effective 09/01/2009)	12,674,478	24,000,000
Auto Rental Tax (2%)	1,908,681	3,549,000
Auto Rental Tax (2%)	1,908,681	3,549,000
Cigarette Tax Revenues	175,000	350,000
Visiting Athlete Tax	442,742	600,000
Stadium/Convention Center Expansion Tax Revenues	49,467,238	92,234,000
Stadium/Convention Center Tax Revenues/Project Fund	(49,467,238)	(92,234,000)
<b>ALL OTHER REVENUE</b>		
Interest on Investments	611,998	800,000
Interlocal Agreement Funds	0	0
Miscellaneous Income	2,500,000	5,000,000
Transfers to Operating Fund	(49,588,202)	(128,539,075)
<b>TOTAL</b>	<b>\$27,792,162</b>	<b>\$31,593,925</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND</b>		
2025 NET ASSESSED VALUATION		
2024 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	<b>\$238,881,930</b>	<b>\$238,881,930</b>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	<b>154,072,825</b>	<b>154,072,825</b>
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	<b>154,072,825</b>	<b>154,072,825</b>
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	<b>75,729,141</b>	<b>75,729,141</b>
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>75,729,141</b>	<b>75,729,141</b>
10. Total budget estimate for January 1 to December 31 of incoming year	<b>160,538,246</b>	<b>160,538,246</b>

11. Miscellaneous revenue for January 1 to December 31 of incoming year	<b>215,897,000</b>	<b>215,897,000</b>
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	<b>180,075,075</b>	<b>180,075,075</b>
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>\$124,716,321</b>	<b>\$124,716,321</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS <b>BOND FUND</b>		
2025 NET ASSESSED VALUATION		
2024 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	\$4,017,693	\$4,017,693
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,640,347	18,640,347
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	18,640,347	18,640,347
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	27,792,162	27,792,162
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	27,792,162	27,792,162
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	27,792,162	27,792,162
	13,169,508	13,169,508
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,247,000	31,247,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	31,593,925	31,593,925
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>\$13,516,433</b>	<b>\$13,516,433</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	\$215,897,000	\$180,075,075	\$0.00		\$0.00
CIB Debt Service	31,247,000	31,593,925	0.00		0.00
Total	\$247,144,000	\$211,669,000	\$0.00		\$0.00

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2026, after passage by the City-County Council.

PROPOSAL NO. 284, 2025. Councilor Evans reported that the Municipal Corporations Committee heard Proposal No. 284, 2025 on October 1, 2025. The proposal, sponsored by Councilor Evans, adopts the operating and maintenance budgets and tax levies of the Health and Hospital Corporation and establishes appropriations for said municipal corporation for 2026. By a 9-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass.

Councilor Delaney asked for consent to abstain from voting on this proposal to avoid the appearance of a conflict of interest. Consent was given.

Councilor Evans moved, seconded by Councilor A. Brown, for adoption. Proposal No. 284, 2025 was adopted on the following roll call vote; viz:

*23 YEAS: Allen, Annee, , Boots, Brown-A, Brown-J, Cahill, Carlino, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson*  
*1 NAY: Bain*  
*1 NOT VOTING: Delaney*

Proposal No. 284, 2025 was retitled FISCAL ORDINANCE NO. 15, 2025, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 15, 2025

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of The Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2026, and ending December 31, 2026, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of The Health and Hospital Corporation of Marion County, established pursuant to IC 16-22-8; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION  
 BUDGET FOR 2026

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of The Health and Hospital Corporation of Marion County, Indiana, and its divisions, departments, and officials, for the fiscal year beginning January 1, 2026, and ending December 31, 2026, is hereby adopted so that only the following sums of money are approved and

appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	102,823,362	102,823,362
2. Supplies	7,824,360	7,824,360
3. Other Services and Charges	281,345,645	281,345,645
4. Capital Outlay	14,347,358	14,347,358
<b>TOTAL</b>	<b>406,340,725</b>	<b>406,340,725</b>

SECTION 3. For said fiscal year there is hereby appropriated out of the "Special Revenue Fund – Health First Indiana" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL SPECIAL REVENUE FUND – HEALTH FIRST INDIANA		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	6,092,442	6,092,442
<b>TOTAL</b>	<b>6,092,442</b>	<b>6,092,442</b>

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	2,302,177	2,302,177
<b>TOTAL</b>	<b>2,302,177</b>	<b>2,302,177</b>

HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	54,159,819	54,159,819
<b>TOTAL</b>	<b>54,159,819</b>	<b>54,159,819</b>

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	38,000,000	38,000,000
<b>TOTAL</b>	<b>38,000,000</b>	<b>38,000,000</b>

SECTION 6. The foregoing budget shall be carried out without any revenues from property taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
<b>SPECIAL TAXES</b>		
Financial Institution Tax	589,190	1,281,167
License Excise Tax	2,968,949	7,000,000
Local Income Tax	5,293,581	0
<b>ALL OTHER REVENUE</b>		
Intergovernmental Receipts	168,442,496	136,116,006
Mental Health Tax	1,291,518	2,500,000
Health Department Miscellaneous	2,926,592	8,500,000
Admin Miscellaneous Receipts	1,255,831	4,200,000
HCI	0	0
Operating Transfers-In	0	0
Grant Receipts	35,703,317	51,340,544
Interest Income	11,435,101	28,000,000
<b>TOTAL</b>	<b>229,906,575</b>	<b>238,937,717</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL SPECIAL REVENUE FUND – HEALTH FIRST INDIANA</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
<b>SPECIAL TAXES</b>		
Financial Institution Tax	0	0
License Excise Tax	0	0
<b>ALL OTHER REVENUE</b>		
IDOH Public Health Funding	0	6,092,442
Interest Income	0	0
<b>TOTAL</b>	<b>0</b>	<b>6,092,442</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL BOND RETIREMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 Through Dec. 31, 2026
<b>SPECIAL TAXES</b>		
Financial Institution Tax	11,187	24,332
License Excise Tax	60,377	140,000
<b>ALL OTHER REVENUE</b>		
Interest Income	3,000	5,000
<b>TOTAL</b>	<b>74,564</b>	<b>169,332</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
SPECIAL TAXES		
Financial Institution Tax	0	0
License Excise Tax	0	0
ALL OTHER REVENUE		
Interest Income	0	0
Operating Transfer In	21,384,812	44,659,819
BABs subsidy	9,500,000	9,500,000
<b>TOTAL</b>	<b>30,884,812</b>	<b>54,159,819</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
SPECIAL TAXES		
Financial Institution Tax	1,435	3,120
License Excise Tax	8,292	18,000
ALL OTHER REVENUE		
Operating Transfer In	35,000,000	33,500,000
Interest Income	1,000,000	4,200,000
<b>TOTAL</b>	<b>36,009,727</b>	<b>37,721,120</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>HEALTH AND HOSPITAL GENERAL FUND</b>		
2026 NET ASSESSED VALUATION	66,051,624,053	
2025 BILLED NET ASSESSED VALUATION	60,673,982,824	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	870,635,563	870,635,563
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	274,483,203	274,483,203
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	274,483,203	274,483,203
6. Remaining property taxes to be collected present year	42,183,070	42,183,070
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	229,906,575	229,906,575

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	272,089,645	272,089,645
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>868,242,005</b>	<b>868,242,005</b>
10. Total budget estimate for January 1 to December 31 of incoming year	406,340,725	406,340,725
11. Miscellaneous revenue for January 1 to December 31 of incoming year	238,937,717	238,937,717
12. Property tax to be raised from January 1 to December 31 of incoming year	165,526,667	165,526,667
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	866,365,664	866,365,664
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>866,365,644</b>	<b>866,365,644</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1863</b>	<b>0.1863</b>
<b>Proposed tax rate for incoming year</b>	<b>0.2506</b>	<b>0.2506</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL SPECIAL REVENUE FUND – HEALTH FIRST INDIANA		
2026 NET ASSESSED VALUATION	66,051,624,053	
2025 BILLED NET ASSESSED VALUATION	60,673,982,824	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	20,566,066	20,566,066
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,972,587	18,972,587
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,972,587	18,972,587
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,593,479</b>	<b>1,593,479</b>
10. Total budget estimate for January 1 to December 31 of incoming year	6,092,442	6,092,442
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,092,442	6,092,442
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,593,479	1,593,479
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,593,479</b>	<b>1,593,479</b>

<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>HEALTH AND HOSPITAL BOND RETIREMENT FUND</b>		
2026 NET ASSESSED VALUATION	66,051,624,053	
2025 BILLED NET ASSESSED VALUATION	60,673,982,824	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	360,954	360,954
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,146,346	1,146,346
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,146,346	1,146,346
6. Remaining property taxes to be collected present year	1,076,173	1,076,173
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	74,564	74,564
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,150,737	1,150,737
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>365,345</b>	<b>365,345</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,302,177	2,302,177
11. Miscellaneous revenue for January 1 to December 31 of incoming year	169,332	169,332
12. Property tax to be raised from January 1 to December 31 of incoming year	1,767,500	1,767,500
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0019</b>	<b>0.0019</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0027</b>	<b>0.0027</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI</b>		
2026 NET ASSESSED VALUATION	66,051,624,053	
2025 BILLED NET ASSESSED VALUATION	60,673,982,824	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	0	0

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,884,813	30,884,813
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	30,884,813	30,884,813
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,884,813	30,884,813
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,884,813	30,884,813
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	54,159,819	54,159,819
11. Miscellaneous revenue for January 1 to December 31 of incoming year	54,159,819	54,159,819
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2026 NET ASSESSED VALUATION	66,051,624,053	
2025 BILLED NET ASSESSED VALUATION	60,673,982,824	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	152,092,321	152,092,321
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	114,705,030	114,705,030
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	114,705,030	114,705,030
6. Remaining property taxes to be collected present year	118,445	118,445
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	36,009,727	36,009,727
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,128,172	36,128,172

<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>73,515,463</b>	<b>73,515,463</b>
10. Total budget estimate for January 1 to December 31 of incoming year	38,000,000	38,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,721,120	37,721,120
12. Property tax to be raised from January 1 to December 31 of incoming year	364,044	364,044
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	73,600,627	73,600,627
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>73,600,627</b>	<b>73,600,627</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0005</b>	<b>0.0005</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0006</b>	<b>0.0006</b>

SECTION 7. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	406,340,725	238,937,717	165,526,667	66,051,624,053	0.2506
Health & Hospital Special Revenue – Health First Indiana	6,092,442	6,092,442	0	66,051,624,053	0.0000
Health & Hospital Bond Retirement	2,302,177	169,332	1,767,500	66,051,624,053	0.0027
Health & Hospital Bond Retirement-Eskenazi	54,159,819	54,159,819	0	66,051,624,053	0.0000
Health & Hospital Cumulative Building	38,000,000	37,721,120	364,044	66,051,624,053	0.0006
<b>Total</b>	<b>506,895,163</b>	<b>337,080,430</b>	<b>167,658,211</b>		<b>0.2539</b>

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2026, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 285, 2025. Councilor Evans reported that the Municipal Corporations Committee heard Proposal No. 285, 2025 on October 1, 2025. The proposal, sponsored by Councilor Evans, adopts the operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation (IndyGo) and establishes appropriations for said municipal corporation for 2026. By an 8-2 vote, the committee reported the proposal to the full Council with the recommendation that it do pass.

Councilors Boots, Delaney, Graves, and Osili asked for consent to abstain from voting on this proposal to avoid the appearance of a conflict of interest. Consent was given.

Councilor Evans moved, seconded by Councilor Gibson, for adoption. Proposal No. 285, 2025 was adopted on the following roll call vote; viz:

16 YEAS: Allen, Barth, Brown-A, Brown-J, Carlino, Evans, Gibson, Hart, Jones, Lewis, Mascari, McCormick, Nielsen, Perkins, Roberts, Robinson  
 5 NAYS: Annee, Bain, Cahill, Dilk, Mowery  
 4 NOT VOTING: Boots, Delaney, Graves, Osili

Proposal No. 285, 2025 was retitled FISCAL ORDINANCE NO. 16, 2025, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 16, 2025

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2026, and ending December 31, 2026.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the proposed operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation of Marion County; to reduce or modify (but not increase) the proposed operating and maintenance budgets or tax levies; and to adopt final operating and maintenance budgets and tax levies; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be approved, modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION  
 BUDGET FOR 2026

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2026 and ending December 31, 2026 are hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the following funds of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

GENERAL FUND			
1. Personal Services		83,979,954	83,979,954
2. Supplies		15,529,349	15,529,349
3. Other Services and Charges		54,354,768	54,354,768
4. Capital Outlay		152,928,916	152,928,916
TOTAL		292,816,588	292,816,588

  

CUMULATIVE TRANSIT TRANSPORTATION FUND			
1. Personal Services			
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay		9,703,656	9,703,656
TOTAL		9,703,656	9,703,656

  

LOCAL TRANSIT INCOME TAX DEBT SERVICE FUND			
1. Personal Services			
2. Supplies			
3. Other Services and Charges		20,826,650	20,826,650
4. Capital Outlay			
TOTAL		20,826,650	20,826,650

FEDERAL PASS-THROUGH FUND		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	4,058,456	4,058,456
4. Capital Outlay		
<b>TOTAL</b>	<b>4,058,456</b>	<b>4,058,456</b>

SECTION 3. That foregoing budget shall be carried out without any revenues from property taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIODS ENDING DECEMBER 31, 2025 and DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
<b>SPECIAL TAXES</b>		
Financial Institution Tax	120,613	93,248
License Excise Tax	1,154,193	2,411,733
CVET - Commercial Vehicle Excise Tax	57,237	107,768
	1,148,201	2,296,402
County Local Option Income Tax (LOIT) – Levy Freeze Cap	95,927,656	142,034,138
<b>ALL OTHER REVENUE</b>	42,209	15,000
Federal and State Grants	3,333,964	5,925,232
Payments In Lieu of Taxes	28,564,481	60,330,019
Transportation Receipts (Fares)	20,883,191	25,912,545
Local Income Tax		
Transfer In	1,925,140	4,008,740
Interest and Other		
<b>TOTAL</b>	<b>153,156,885</b>	<b>243,134,740</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION FEDERAL PASS-THROUGH GRANTS FUND FOR THE PERIODS ENDING DECEMBER 31, 2025 and DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
<b>ALL OTHER REVENUE</b>		
Federal Capital Grants	3,800,000	4,100,000
<b>TOTAL</b>	<b>3,800,000</b>	<b>4,100,000</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION</b> <b>CUMULATIVE TRANSIT TRANPORTATION FUND</b> FOR THE PERIODS ENDING DECEMBER 31, 2025 and DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
<b>SPECIAL TAXES</b>		
Financial Institution Tax	4,905	11,190
License Excise Tax	80,296	289,408
CVET – Commercial Vehicle Excise Tax	1,534	12,932
Payments In Lieu of Taxes	9,014	1,971
<b>TOTAL</b>	<b>95,749</b>	<b>315,501</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION</b> <b>LOCAL TRANSIT INCOME TAX DEBT SERVICE FUND</b> FOR THE PERIODS ENDING DECEMBER 31, 2025 and DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2025 through Dec. 31, 2025	Jan. 01, 2026 through Dec. 31, 2026
<b>ALL OTHER REVENUE</b>		
Local Income Tax	7,929,773	20,826,650
<b>TOTAL</b>	<b>7,929,773</b>	<b>20,826,650</b>

SECTION 4. In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2026 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION</b> <b>GENERAL FUND</b>		
2026 NET ASSESSED VALUATION		\$59,706,957,195
2025 BILLED NET ASSESSED VALUATION		\$57,410,535,764
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2022</b>		
1. June 30 actual cash balance of present year	143,280,483	143,280,483
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	260,327,776	260,327,776
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	260,327,776	260,327,776
6. Remaining property taxes to be collected present year (Includes LOIT)	16,150,935	16,150,935
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	194,958,771	194,958,771
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	211,109,706	211,109,706

<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>94,062,413</b>	<b>94,062,413</b>
10. Total budget estimate for January 1 to December 31 of incoming year	292,816,588	292,816,588
11. Miscellaneous revenue for January 1 to December 31 of incoming year	243,134,740	243,134,740
12a. Property tax to be raised from January 1 to December 31 of incoming year	43,926,697	43,926,697
12b. Less: Property Tax Cap Impact	6,149,738	6,149,738
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	82,157,524	82,157,524
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>82,157,524</b>	<b>82,157,524</b>
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0736	0.0736
<b>Proposed tax rate for incoming year (computed on Line 12 a.)</b>	<b>0.0736</b>	<b>0.0736</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CUMULATIVE TRANSIT TRANSPORTATION FUND		
2026 NET ASSESSED VALUATION		\$59,706,957,195
2025 BILLED NET ASSESSED VALUATION		\$57,410,535,764
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2022</b>		
1. June 30 actual cash balance of present year	25,489,811	25,489,811
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,000,000	7,000,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,000,000	7,000,000
6. Remaining property taxes to be collected present year	2,039,185	2,039,185
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	95,749	95,749
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,134,934	2,134,934
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>20,624,745</b>	<b>20,624,745</b>
10. Total budget estimate for January 1 to December 31 of incoming year	9,703,656	9,703,656
11. Miscellaneous revenue for January 1 to December 31 of incoming year	315,501	315,501
12a. Property tax to be raised from January 1 to December 31 of incoming year	5,552,747	5,552,747
12b. Less: Property Tax Cap Impact	777,385	777,385
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	16,011,952	16,011,952

<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>16,011,952</b>	<b>16,011,952</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0.0093	0.0093
<b>Proposed tax rate for incoming year</b>	<b>0.0093</b>	<b>0.0093</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION FEDERAL PASS THROUGH TRANSPORTATION FUND		
2026 NET ASSESSED VALUATION		\$59,706,957,195
2025 BILLED NET ASSESSED VALUATION		\$57,410,535,764
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2022</b>		
1. June 30 actual cash balance of present year	-0-	-0-
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,800,000	3,800,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,800,000	3,800,000
6. Remaining property taxes to be collected present year	3,800,000	3,800,000
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,800,000	3,800,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>4,100,000</b>	<b>4,100,000</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,100,000	4,100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12a. Property tax to be raised from January 1 to December 31 of incoming year		
12b. Less: Property Tax Cap Impact		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>-0-</b>	<b>-0-</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION LOCAL TRANSIT INCOME TAX DEBT SERVICE FUND		
2026 NET ASSESSED VALUATION		\$59,706,957,195
2025 BILLED NET ASSESSED VALUATION		\$57,410,535,764
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2022</b>		
1. June 30 actual cash balance of present year	15,778,528	15,778,528

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,929,773	7,929,773
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,929,773	7,929,773
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,929,773	7,929,773
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,929,773	7,929,773
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>15,778,528</b>	<b>15,778,528</b>
10. Total budget estimate for January 1 to December 31 of incoming year	20,826,650	20,826,650
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,826,650	20,826,650
12a. Property tax to be raised from January 1 to December 31 of incoming year	0	0
12b. Less: Property Tax Cap Impact		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	15,778,528	15,778,528
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>15,778,528</b>	<b>15,778,528</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	-0-	-0-
<b>Proposed tax rate for incoming year</b>	-0-	-0-

SECTION 5.

SUMMARY OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATES				
NET ASSESSED VALUE: \$59,706,957,195				
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Tax Rate
Indianapolis Public Trans. Corp. General	292,816,588	243,134,740	43,926,697	0.0736
Indianapolis Public Trans. Corp. Cumulative	9,703,656	315,501	5,552,747	0.0093
Federal Pass Through	4,100,000	4,100,000		
Local Transit Income Tax Debt Service	20,826,650	20,826,650		
<b>TOTAL</b>	<b>\$327,446,894</b>	<b>\$268,376,891</b>	<b>\$49,479,444</b>	<b>0.0829</b>

SECTION 6. The tax levies listed include a special tax levy adopted under IC 36-9-4-49 in the amount of \$16,007,680. Said special tax for 2026 will be in addition to the Maximum Levy set under IC 6-1.1-18.5-1 et seq.

SECTION 7. This resolution shall be in full force and effect beginning January 1, 2026, after passage by the City-County Council of Indianapolis and Marion County.

PROPOSAL NO. 286, 2025. Councilor Evans reported that the Municipal Corporations Committee heard Proposal No. 282, 2025 on October 1, 2025. The proposal, sponsored by Councilor Evans, adopts the operating and maintenance budgets and tax levies of the Indianapolis-Marion County Public Library and establishes appropriations for said municipal corporation for 2026. By a 9-1 vote, the committee reported the proposal to the full Council with the recommendation that it do pass.

Councilor J. Brown said that he is a big fan of the libraries, but the numbers did not add up, and the leadership could not acknowledge the unpredictable mismanagement of their budget. For this reason, he cannot support the proposal.

Councilor Evans moved, seconded by Councilor A. Brown, for adoption. Proposal No. 286, 2025 was adopted on the following roll call vote; viz:

*23 YEAS: Allen, Annee, Barth, Boots, Brown-A, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson*  
*2 NAYS: Bain, Brown-J*

Proposal No. 286, 2025 was retitled FISCAL ORDINANCE NO. 17, 2025, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 17, 2025

A FISCAL ORDINANCE adopting the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2026 and ending December 31, 2026.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 36-12; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 2026

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2026, and ending December 31, 2026, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	43,963,030	43,963,030
2. Supplies	1,866,221	1,866,221
3. Other Services and Charges	18,103,781	18,103,781
4. Capital Outlay	3,291,311	3,291,311
<b>TOTAL</b>	<b>67,224,343</b>	<b>67,224,343</b>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund #2" the following:

LIBRARY BOND FUND # 2		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	21,045,131	21,045,131
<b>TOTAL</b>	<b>21,045,131</b>	<b>21,045,131</b>

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Library Improvement Reserve Fund" the following:

LIBRARY IMPROVEMENT RESERVE FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	125,000	125,000
<b>TOTAL</b>	<b>125,000</b>	<b>125,000</b>

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Rainy Day Fund" the following:

LIBRARY RAINY DAY FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	1,000,000	1,000,000
<b>TOTAL</b>	<b>1,000,000</b>	<b>1,000,000</b>

SECTION 6. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. \_\_\_, 2025 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY OPERATING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
ESTIMATED AMOUNTS TO BE RECEIVED	July. 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 Through Dec. 31, 2026
<b>SPECIAL TAXES</b>		
COIT	196,571	705,660
Financial Institution Tax	276,536	275,054
License Excise Tax	1,423,256	3,854,584
CVET	157,116	296,185
LOIT	345,000	414,430
In-lieu-of Property Taxes	12,469	18,406

ALL OTHER REVENUE		
Property Tax Caps (Circuit Breaker)	63,965	(11,306,709)
Fines and Fees	167,936	120,000
Photocopy Fees	775,000	440,000
Interest on Investments	17,800	1,466,355
Rental of Property	55,000	35,600
PLAC Cards	225,000	55,000
Grant	70,025	225,000
Miscellaneous		138,700
<b>TOTAL</b>	<b>3,785,674</b>	<b>(3,261,735)</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY BOND FUND #2</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
	July. 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 Through Dec. 31, 2026
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
CVET	47,938	93,958
Financial Institution Tax	45,923	87,254
License Excise Tax	330,320	832,438
In-lieu of taxes	0	7,396
ALL OTHER REVENUE		
Interest	0	3,166
<b>TOTAL</b>	<b>424,181</b>	<b>1,024,212</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY IMPROVEMENT RESERVE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
	July. 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 Through Dec. 31, 2026
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Interest on Investments	50,000	98,306
<b>TOTAL</b>	<b>50,000</b>	<b>98,306</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY RAINY DAY FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026		
	July. 01, 2025 Through Dec. 31, 2025	Jan. 01, 2026 Through Dec. 31, 2026
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Interest on Investments	125,000	246,274
<b>TOTAL</b>	<b>125,000</b>	<b>246,274</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>LIBRARY OPERATING FUND</b>		
2026 BILLED NET ASSESSED VALUATION 65,130,987,572 2025 NET ASSESSED VALUATION 59,812,002,825		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2024</b>		
1. June 30 actual cash balance of present year	49,120,268	49,120,268
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	37,318,790	37,318,790
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	37,318,790	37,318,790
6. Remaining property taxes to be collected present year	19,989,145	19,989,145
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,046,600	5,046,600
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,035,745	25,035,745
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	36,837,223	36,837,223
10. Total budget estimate for January 1 to December 31 of incoming year	67,224,343	67,224,343
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,356,930	10,356,930
12. Property tax to be raised from January 1 to December 31 of incoming year	46,196,969	46,196,969
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,166,779	26,166,779
<b>14. Estimated December 31 cash balance, of incoming year</b>	26,166,779	26,166,779
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0.0899	0.0899
<b>Proposed tax rate for incoming year</b>	0.1065	0.1065

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>LIBRARY BOND FUND #2</b>		
2025 BILLED NET ASSESSED VALUATION 59,812,002,825 2024 NET ASSESSED VALUATION 57,292,339,319		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2024</b>		
1. June 30 actual cash balance of present year	3,687,374	3,687,374
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,531,335	10,531,335

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,531,335	10,531,335
6. Remaining property taxes to be collected present year	8,648,559	8,648,559
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	429,379	429,379
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,077,938	9,077,938
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	2,233,977	2,233,977
10. Total budget estimate for January 1 to December 31 of incoming year	21,045,131	21,045,131
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,024,212	1,024,212
12. Property tax to be raised from January 1 to December 31 of incoming year	21,500,000	21,500,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,713,058	3,713,058
<b>14. Estimated December 31 cash balance, of incoming year</b>	3,713,058	3,713,058
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0.0318	0.0318
<b>Proposed tax rate for incoming year</b>	0.0398	0.0398

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
<b>LIBRARY IMPROVEMENT RESERVE FUND</b>		
2026 NET ASSESSED VALUATION N/A		
2025 BILLED NET ASSESSED VALUATION N/A		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2024</b>		
1. June 30 actual cash balance of present year	2,937,476	2,937,476
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	125,000	125,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	125,000	125,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,000	50,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	2,862,476	2,862,476

10. Total budget estimate for January 1 to December 31 of incoming year	125,000	125,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	98,306	98,306
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,835,782	2,835,782
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,835,782</b>	<b>2,835,782</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	N/A	N/A
<b>Proposed tax rate for incoming year</b>	N/A	N/A

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY RAINY DAY FUND		
2026 NET ASSESSED VALUATION N/A		
2025 BILLED NET ASSESSED VALUATION N/A		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2025</b>		
1. June 30 actual cash balance of present year	8,319,685	8,319,685
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	998,542	998,542
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	998,542	998,542
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	125,000	125,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>7,446,143</b>	<b>7,446,143</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,000,000	1,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	246,274	246,274
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,692,417	6,692,417
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>6,692,417</b>	<b>6,692,417</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	N/A	N/A
<b>Proposed tax rate for incoming year</b>	N/A	N/A

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	67,224,343	4,333,313	57,500,000	65,130,987,572	0.1065
Library Bond #2	21,045,131	1,024,212	21,500,000	65,130,987,572	0.0398
Library Improvement Reserve	125,000	0	0	N/A	N/A
Rainy Day Fund	1,000,000	0	0	N/A	N/A
Total	89,394,474	5,357,525	79,000,000		0.1463

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2026, after passage by the City-County Council.

PROPOSAL NO. 287, 2025. Councilor Mascari reported that the Administration and Finance Committee heard Proposal No. 287, 2025 on September 30, 2025. The proposal, sponsored by Councilors Hart, Bain, Boots, Annee, Evans, and J. Brown, urges the Indianapolis Power & Light Company d/b/a AES Indiana and the Indiana Utility Regulatory Commission (IURC) to protect ratepayers by withdrawing or rejecting AES Indiana's pending rate increase petition. By a 9-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass.

Councilor Hart said that there have been a lot of conversations in the community regarding this issue. Everything is more expensive these days, and as the fiscal body for the largest population affected by this rate increase, it is their duty to send a message to the IURC, Governor and AES, asking that they reconsider this increase. He said that if this proposal passes, copies will be sent to the IURC, the Governor, and AES and hopefully result in a AES withdrawing their petition or IURC not approving it.

Councilor Annee thanked Councilors Hart and Bain for offering this proposal, as it sends the right message to constituents. He asked to be added as a co-sponsor.

Councilor J. Brown also asked to be added as a co-sponsor, and said that AES has failed its ratepayers, with 49% of their customers receiving disconnect notices. He said that AES is considering selling the utility to Black Rock. He asked his colleagues to come together to maybe explore ways they can purchase the utility and run as a cooperative.

Councilor Boots said that this is not a political issue, but a public humanity issue. He said it is amazing that AES would think of going for a rate increase, when they have already raised rates drastically. He said that utilities should never be for profit, and he agreed they should be cooperatives.

Councilor Evans asked to also be added as a co-sponsor and agreed the city should explore purchasing the utility in order to prevent it from being sold to Black Rock.

Councilor McCormick thanked the Council for working with urgency and collaboration on addressing this, as she has received lots of e-mails that this increase would negatively impact constituents' quality of life.

Councilor Mascari moved, seconded by Councilor Hart, for adoption. Proposal No. 287, 2025 was adopted on the following roll call vote; viz:

25 YEAS: *Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson*  
0 NAYS:

Proposal No. 287, 2025 was retitled COUNCIL RESOLUTION NO. 82, 2025, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 82, 2025

A COUNCIL RESOLUTION urging Indianapolis Power & Light Company d/b/a AES Indiana and the Indiana Utility Regulatory Commission (IURC) to protect ratepayers by withdrawing or rejecting AES Indiana's pending rate increase petition.

WHEREAS, the IURC's Annual Residential Bill Surveys reflect that AES Indiana's bills at 1,000 kw average consumption levels (including variable cost trackers) have increased from \$111.15 per month in 2020 to \$158.26 per month in 2025, a 42% increase in just five years; and

WHEREAS, AES Indiana, which serves the Indianapolis area, filed a petition with the Indiana Utility Regulatory Commission (IURC) in June for an electric rate increase that, if approved, would raise residential bills in two phases, 7.5% in the second quarter of 2026 and approximately 6% in January 2027, amounting to an estimated \$21 more per month for the average household; and

WHEREAS, in addition to this request, AES customers will already face a 6% increase in 2026 from previously approved projects, including the Petersburg Energy Center, and other scheduled grid improvements; and

WHEREAS, families and businesses in Indianapolis are already struggling under the weight of rising utility costs, and further increases would place an undue burden on households and communities; and

WHEREAS, the City-County Council of Indianapolis and Marion County believes AES Indiana should withdraw its current rate case, and failing that, the IURC should act in defense of ratepayers by rejecting it; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council of the City of Indianapolis and of Marion County, Indiana urges AES Indiana to withdraw its pending rate increase petition, and further urges the Indiana Utility Regulatory Commission to reject the petition should AES proceed, in order to protect Hoosier ratepayers from additional financial burdens.

SECTION 2. The Clerk of the City-County Council shall forward a copy of this Resolution to the IURC, the Office of the Governor, and the leadership of AES Indiana.

**SPECIAL SERVICE DISTRICT COUNCILS**

**POLICE SPECIAL SERVICE DISTRICT  
SPECIAL ORDERS - FINAL ADOPTION**

The President convened the Police Special Service District Council.

PROPOSAL NO. 256, 2025. Councilor Robinson reported that the Public Safety and Criminal Justice Committee heard Proposal No. 256, 2025 on September 24, 2025. The proposal, sponsored by Councilor Robinson, approves the tax levy and rate for the Police Special Service District for

2026. By a 12-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass. Councilor Robinson moved, seconded by Councilor Gibson, for adoption. Proposal No. 256, 2025 was adopted on the following roll call vote; viz:

25 YEAS: Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson  
 0 NAYS:

Proposal No. 256, 2025 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2025, and reads as follows:

CITY-COUNTY POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2025

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE establishing the annual rate of taxation and tax levy for the year 2026 for the Indianapolis Metropolitan Police District Fund and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2025, payable in 2026, a tax rate of one thousand twenty-eight ten-thousandths dollars (\$0.1028) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
INDIANAPOLIS METROPOLITAN POLICE DEPT. FUND 15600		
2025 CERTIFIED NET ASSESSED VALUATION		56,687,654,372
2026 ESTIMATED NET ASSESSED VALUATION		61,506,794,342
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	3,246,157	3,246,157
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	142,961,974	142,961,974
3. Additional appropriations necessary to be made July 1 to December 31 of present year	11,750,000	11,750,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	154,711,974	154,711,974
6. Remaining property taxes to be collected present year	21,672,322	21,672,322
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	134,846,833	134,846,833
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	156,519,155	156,519,155
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	<b>5,053,338</b>	<b>5,053,338</b>

10. Total budget estimate for January 1 to December 31 on incoming year	308,172,149	308,172,149
11. Miscellaneous revenue for January 1 to December 31 of incoming year	251,636,994	251,636,994
12. Property tax to be raised from January 1 to December 31 of incoming year	56,951,000	56,951,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,469,182	5,469,182
14. Estimated December 31 cash balance, of incoming year	5,469,182	5,469,182
Net tax rate on each one hundred dollars of taxable property		
Current 2025 tax rate		<b>0.0966</b>
Proposed 2026 tax rate		<b>0.1028</b>

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2026, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

**FIRE SPECIAL SERVICE DISTRICT  
SPECIAL ORDERS - FINAL ADOPTION**

The President convened the Fire Special Service District Council.

PROPOSAL NO. 257, 2025. Councilor Robinson reported that the Public Safety and Criminal Justice Committee heard Proposal No. 256, 2025 on September 24, 2025. The proposal, sponsored by Councilor Robinson, approves the tax levy and rate for the Fire Special Service District for 2026. By a 12-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass. Councilor Robinson moved, seconded by Councilor Gibson, for adoption. Proposal No. 257, 2025 was adopted on the following roll call vote; viz:

*25 YEAS: Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson*  
*0 NAYS:*

Proposal No. 257, 2025 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2025, and reads as follows:

CITY-COUNTY FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2025

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE fixing and establishing the annual rate of taxation and tax levy for the year 2026 for the Consolidated Fire District Fund and the Fire Cumulative Capital Fund, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL  
 OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Consolidated Fire Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2025, payable in 2026, a tax rate of two thousand seven hundred seventeen ten-thousandths dollars (\$0.2717) for the Consolidated Fire Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and a tax rate of one hundred fifty-seven ten-thousandths dollars (\$0.0157) for the Fire Cumulative Capital Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
<b>CONSOLIDATED FIRE SERVICE DISTRICT FUND 15500</b>		
2025 CERTIFIED NET ASSESSED VALUATION		43,444,167,105
2026 ESTIMATED NET ASSESSED VALUATION		47,175,051,375
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	738,542	738,542
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	96,596,802	96,596,802
3. Additional appropriations necessary to be made July 1 to December 31 of present year	8,207,050	8,207,050
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	104,803,852	104,803,852
6. Remaining property taxes to be collected present year	45,294,027	45,294,027
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	62,272,581	62,272,581
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	107,566,608	107,566,608
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	3,501,298	3,501,298
10. Total budget estimate for January 1 to December 31 on incoming year	226,630,135	226,630,135
11. Miscellaneous revenue for January 1 to December 31 of incoming year	111,223,600	111,223,600
12. Property tax to be raised from January 1 to December 31 of incoming year	115,485,000	115,485,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,579,764	3,579,764
14. Estimated December 31 cash balance, of incoming year	3,579,764	3,579,764
Net tax rate on each one hundred dollars of taxable property		
Current 2025 tax rate		<b>0.2556</b>
Proposed 2026 tax rate		<b>0.2717</b>

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
<b>FIRE CUMULATIVE CAPITAL FUND 46500</b>		
2025 CERTIFIED NET ASSESSED VALUATION		43,444,167,105
2026 ESTIMATED NET ASSESSED VALUATION		47,175,051,375
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	4,347,165	4,347,165
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,742,956	3,742,956
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,281,903	1,281,903
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,024,859	5,024,859
6. Remaining property taxes to be collected present year	2,393,708	2,393,708
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	112,500	112,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,505,705	2,505,705
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	1,828,010	1,828,010
10. Total budget estimate for January 1 to December 31 on incoming year	5,878,324	5,878,324
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-268,725	-268,725
12. Property tax to be raised from January 1 to December 31 of incoming year	6,652,000	6,652,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,332,961	2,332,961
14. Estimated December 31 cash balance, of incoming year	2,332,961	2,332,961
Net tax rate on each one hundred dollars of taxable property		
Current 2025 tax rate		<b>0.0141</b>
Proposed 2026 tax rate		<b>0.0157</b>

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2026, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

**SOLID WASTE SPECIAL SERVICE DISTRICT  
SPECIAL ORDERS - FINAL ADOPTION**

The President convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 258, 2025. Councilor Jones reported that the Public Works Committee heard Proposal No. 258, 2025 on September 25, 2025. The proposal, sponsored by Councilor Jones, approves the tax levy and rate for the Solid Waste Collection Special Service District for 2026. By an 11-0 vote, the committee reported the proposal to the full Council with the recommendation that it do pass. Councilor Jones moved, seconded by Councilor Lewis, for adoption. Proposal No. 258, 2025 was adopted on the following roll call vote; viz:

25 YEAS: Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson  
0 NAYS:

Proposal No. 258, 2025 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2025, and reads as follows:

**CITY-COUNTY SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT  
FISCAL ORDINANCE NO. 1, 2025**

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE establishing the annual rate of taxation and tax levy for the year 2026 for the Solid Waste Collection Fund and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2025, payable in 2026, a tax rate of eight hundred six ten-thousandths dollars (\$0.0806) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND 15350</b>		
2025 CERTIFIED NET ASSESSED VALUATION		56,775,307,443
2026 ESTIMATED NET ASSESSED VALUATION		61,604,963,740
	<b>Introduced</b>	<b>City-County Council</b>
1. June 30 actual cash balance of present year	840,370	840,370
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,146,828	21,146,828
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,000,000	1,000,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	22,146,828	22,146,828
6. Remaining property taxes to be collected present year	17,026,500	17,026,500
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	5,750,816	5,750,816
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,777,316	22,777,316
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)</b>	1,470,858	1,470,858
10. Total budget estimate for January 1 to December 31 on incoming year	47,697,098	47,697,098
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,469,098	3,469,098
12. Property tax to be raised from January 1 to December 31 of incoming year	44,698,000	44,698,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,940,859	1,940,859
14. Estimated December 31 cash balance, of incoming year	1,940,859	1,940,859
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current 2025 tax rate		<b>0.0757</b>
Proposed 2026 tax rate		<b>0.0806</b>

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2026, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President reconvened the City-County Council.

Councilor A. Brown moved, seconded by Councilor Lewis, the following technical motion:

Mr. President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel, Chief Financial Officer and Chief Administrative Officer are authorized with the concurrence of the Office of Finance and Management to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

The motion carried on the following roll call vote; viz:

25 YEAS: Allen, Annee, Bain, Barth, Boots, Brown-A, Brown-J, Cahill, Carlino, Delaney, Dilk, Evans, Gibson, Graves, Hart, Jones, Lewis, Mascari, McCormick, Mowery, Nielsen, Osili, Perkins, Roberts, Robinson  
 0 NAYS:

**ANNOUNCEMENTS AND ADJOURNMENT**

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councilor Mowery stated that he had been asked to offer the following motions for adjournment:

- by Councilor Nielsen in memory of Sandy Games.
- by Councilor Osili in memory of Florence M. Caine, Obi Okeke, BC Patel, and Earnest Embry.
- by Councilor Bain in memory of Charles “Charlie” James Kirk.
- by Councilor Lewis in memory of Peggy Ann Hattiex-Penn.

Councilor Mowery moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Sandy Games, Florence M. Caine, Obi Okeke, BC Patel, Earnest Embry, Charles “Charlie” James Kirk, and Peggy Ann Hattiex-Penn. He respectfully asked the support of fellow Councilors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:52 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 6<sup>th</sup> day of October 2025.

In Witness Whereof, we have hereunto subscribed our signatures, caused the Seal of the City of Indianapolis to be affixed.

President

ATTEST:

Clerk of the Council

(SEAL)