

YTD Revenue Tracking - Summary  
**Consolidated City of Indianapolis and Marion County**

	Aug YTD 2024 Actuals	Total Year 2025 2025 Budget Adopted	Total Year 2025 Budget Current - Revised	Aug YTD 2025 Actuals	% of Budget Current - Revised	2025 YTD vs. 2024 YTD
<b>TAXES:</b>						
<b>Local Taxes - Set Locally:</b>						
Property Taxes	249,909,234	474,208,634	457,208,263	255,558,377	55.9%	5,649,143
Income Taxes	295,934,877	463,366,553	463,366,553	318,970,521	68.8%	23,035,644
Wheel Tax	9,071,354	15,787,000	15,787,000	9,630,566	61.0%	559,212
<b>Local Taxes- Set by State (a)</b>	19,992,069	36,806,000	36,806,000	20,671,159	56.2%	679,090
<b>State Taxes- Shared Locally (b)</b>	55,861,110	91,916,513	91,916,513	57,295,883	62.3%	1,434,773
<b>TOTAL TAXES</b>	630,768,644	1,082,084,700	1,065,084,329	662,126,505	62.2%	31,357,861
<b>Licenses and Permits (c)</b>	10,459,270	17,327,050	17,327,050	10,963,729	63.3%	504,459
<b>Fees and Charges (d)</b>	68,467,279	114,121,684	114,121,684	68,596,146	60.1%	128,867
<b>INTERGOVERNMENTAL:</b>						
State Pension Relief	25,980,681	53,627,924	53,627,924	25,098,492	46.8%	-882,190
State and Federal Grants	75,085,011	224,494,503	224,494,503	86,355,360	38.5%	11,270,349
Payment In Lieu of Taxes (PILOT)	14,087,280	26,395,223	26,395,223	13,371,995	50.7%	-715,285
Other Intergovernmental	26,342,255	29,881,626	29,881,626	26,143,125	87.5%	-199,130
<b>TOTAL INTERGOVERNMENTAL</b>	141,495,227	334,399,276	334,399,276	150,968,971	45.1%	9,473,744
<b>Total Miscellaneous Revenue (e)</b>	113,159,635	51,344,149	51,344,149	38,790,954	75.6%	-74,368,681
<b>TOTAL REVENUE - UNADJUSTED</b>	964,350,054	1,599,276,859	1,582,276,488	931,446,305	58.9%	-32,903,748

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

Notes:

- (a) Local taxes set by the state include auto excise, financial institutions, commercial vehicle excise and inheritance taxes.
- (b) State taxes shared by the state include riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes.
- (c) Licenses and permits include business and non-business licenses, building, zoning and environmental permits, etc.
- (d) Fees and charges for services include sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.
- (e) Miscellaneous revenue includes sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.