

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2025
Proposal No. _____, 2025

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2026, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and Marion County, for the calendar year beginning January 1, 2026, and ending December 31, 2026, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages and compensation rates and limitations for the purpose of raising revenue to meet the necessary expenses of the Consolidated City of Indianapolis and Marion County government and its institutions for the calendar year 2026.

ARTICLE ONE. ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA..... 6

SECTION 1.01 Appropriations for the Consolidated City of Indianapolis 6

- a) City-County Council 6
- b) Executive Department 6
- c) Department of Metropolitan Development 8
- d) Department of Public Works 8
- e) Department of Parks and Recreation 8
- f) Office of Public Health and Safety 8
- g) Indianapolis Metropolitan Police Department 9
- h) Indianapolis Fire Department 9
- i) Department of Business and Neighborhood Services 9
- j) Animal Care Services Agency 9

SECTION 1.02 Appropriations for City Sinking Funds 10

SECTION 1.03 Appropriations for City Revenue Service Debt Fund 10

SECTION 1.04 Appropriations for Marion County: Constitutional Offices 10

- a) County Assessor 11
- b) County Auditor 11
- c) County Coroner 11
- d) County Recorder 11
- e) County Treasurer 11
- f) County Surveyor 12

SECTION 1.05 Appropriations for Marion County: Administrative Offices 12

- a) County Election Board 12
- b) Voters' Registration 12
- c) Cooperative Extension Service 12
- d) Information Services Agency 12

SECTION 1.06 Appropriations for Marion County: Judicial Agencies 13

- a) Clerk of the Circuit Court 13
- b) Marion County Public Defender Agency 13
- c) Prosecuting Attorney 13
- d) Prosecutor's Child Support IV-D Agency 14
- e) Circuit Court 14
- f) Marion County Superior Court 14

SECTION 1.07 Appropriations for Marion County: Public Safety, Law Enforcement, and Corrections 14

- a) Forensic Services Agency 15
- b) County Sheriff 15
- c) Community Corrections 15

d) Metropolitan Emergency Services Agency 15

SECTION 1.08 Appropriations for County Sinking Funds..... 16

ARTICLE TWO. MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY 16

SECTION 2.01 Allocation and Estimates of Miscellaneous Revenues of the Consolidated City..... 16

a) CONSOLIDATED COUNTY FUND (15000) 16

b) TRANSPORTATION GENERAL FUND (15150) 18

c) PARKS GENERAL FUND (15200) 19

d) REDEVELOPMENT GENERAL FUND (15300) 20

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350) 21

f) SOLID WASTE DISPOSAL FUND (15400) 21

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550) 22

h) IMPD SERVICE DISTRICT GENERAL FUND (15600) 23

i) STORM WATER MANAGEMENT UTILITY FUND (15700) 24

j) PARKING METER FUND (25000) 24

k) STATE LAW ENFORCEMENT FUND (25100) 25

l) FEDERAL LAW ENFORCEMENT FUND (25200) 25

m) PUBLIC SAFETY INCOME TAX FUND (25300) 25

n) DRUG FREE COMMUNITY FUND – CITY (26001) 26

o) P.I.L.O.T. DEBT SERVICE FUND (35000) 26

p) FLOOD CONTROL DISTRICT SINKING FUND (35100) 27

q) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200) 27

r) METROPOLITAN PARK DISTRICT SINKING FUND (35300) 28

s) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400) 28

t) CITY GENERAL SINKING FUND (35500) 29

u) REVENUE BONDS (35800) 29

v) ECONOMIC DEVELOPMENT NON-TIF BONDS (35900) 30

w) County Cumulative Capital DEVELOPMENT FUND – City (45000) 30

x) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600) 31

y) CAPITAL ASSET LIFECYCLE & DEVELOPMENT FUND (45650) 31

z) FIRE CUMULATIVE CAPITAL FUND (46500) 32

aa) POLICE PENSION FUND (86100) 32

bb) FIRE PENSION FUND (86200) 33

cc) FEDERAL STIMULUS COVID FUND (27000) 26

SECTION 2.02 Allocations and Estimates of Miscellaneous Revenues of Marion County 34

a) COUNTY GENERAL FUND (10100) 34

b) PROPERTY REASSESSMENT FUND (20001) 35

c) INELIGIBLE DEDUCTIONS FUND (20002) 35

d) MARION COUNTY 911 FUND – COUNTY (20151) 36

e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152) 36

f) STATE LAW ENFORCEMENT FUND – COUNTY (20200) 36

g) FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210) 37

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215) 37

i) IDENTIFICATION SECURITY PROTECTION FUND (20220) 37

j) SURVEYOR’S PERPETUATION FUND (20230) 38

k) COUNTY RECORDS PERPETUATION FUND (20240) 38

l) ENDORSEMENT FEE FUND (20250) 38

m) COUNTY SALES DISCLOSURE (20260) 39

n) CLERK’S PERPETUATION FUND (20280) 39

o) ENHANCED ACCESS FUND (20290) 39

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320) 40
q) MARION SUPERIOR COURT EQUIPMENT FUND (20330) 40
r) COMMISSIONER & GUARDIAN AD LITEM FUND (20350) 40
s) GUARDIAN AD LITEM FUND (20361) 41
t) COUNTY USER FEE (DIVERSION) FUND (20380) 41
u) ALTERNATIVE DISPUTE RESOLUTION FUND (20400) 41
v) ALCOHOL AND DRUG SERVICES FUND (20410) 42
w) DRUG FREE COMMUNITY FUND – COUNTY (20430) 42
x) COUNTY EXTRADITION FUND (20440) 42
y) MARION COUNTY SHERIFF CIVIL FEES FUND (20450) 43
z) SHERIFF’S MEDICAL CARE FOR INMATES FUND (20460) 43
aa) COUNTY SEX-VIOLENT OFFENDER ADM (20480) 43
bb) LAW ENFORCEMENT CONTINUING EDUCATION FUND (20490) 44
cc) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500) 44
dd) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510) 44
ee) DEFERRAL PROGRAM FEE FUND (20520) 45
ff) CONDITIONAL RELEASE FUND (20530) 45
gg) JURY PAY FUND (20540) 45
hh) DRUG TREATMENT DIVERSION FUND (20550) 46
ii) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640) 46
jj) COUNTY MISDEMEANANT FUND (20660) 46
kk) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670) 47
ll) COUNTY OFFENDER TRANSPORTATION FUND (20690) 47
mm) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100) 48
nn) CJC LEASE FUND (30200) 48
oo) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100) 49
pp) INFORMATION SERVICES INTERNAL SERVICE FUND (70000) 49

ARTICLE THREE. ANNUAL APPROPRIATIONS, ESTIMATED REVENUES AND TAX LEVIES OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY 51

SECTION 3.01 Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City..... 51

a) CONSOLIDATED COUNTY FUND (15000) 51
b) TRANSPORTATION GENERAL FUND (15150) 52
c) PARKS GENERAL FUND (15200) 53
d) REDEVELOPMENT GENERAL FUND (15300) 54
e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350) 55
f) SOLID WASTE DISPOSAL FUND (15400) 56
g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550) 57
h) IMPD SERVICE DISTRICT GENERAL FUND (15600) 58
i) STORM WATER MANAGEMENT UTILITY FUND (15700) 59
j) PARKING METER FUND (25000) 60
k) STATE LAW ENFORCEMENT FUND – CITY (25100) 61
l) FEDERAL LAW ENFORCEMENT FUND – CITY (25200) 62
m) PUBLIC SAFETY INCOME TAX FUND – CITY (25300) 63
n) DRUG FREE COMMUNITY FUND – CITY (26001) 64
o) FEDERAL STIMULUS COVID FUND (27000) 65
p) P.I.L.O.T. DEBT SERVICE FUND (35000) 66
q) FLOOD CONTROL DISTRICT SINKING FUND (35100) 67
r) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200) 68
s) METROPOLITAN PARK DISTRICT SINKING FUND (35300) 69
t) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400) 70
u) CITY GENERAL SINKING FUND (35500) 71
v) REVENUE BONDS FUND (35800) 72

w)	ECONOMIC DEVELOPMENT NON-TIF BONDS (35900)	73
x)	CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND – CITY (45000)	74
y)	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)	75
z)	CAPITAL ASSET LIFESTYLE & DEVELOPMENT FUND (45650)	76
aa)	FIRE CUMULATIVE CAPITAL FUND (46500)	77
bb)	POLICE PENSION FUND (86100)	78
cc)	FIRE PENSION FUND (86200)	79
SECTION 3.02 Estimates of Funds to be Raised and Proposed Tax Levies for Marion County		80
a)	COUNTY GENERAL FUND (10100)	80
b)	PROPERTY REASSESSMENT FUND (20001)	81
c)	INELIGIBLE DEDUCTIONS FUND (HOMESTEAD FINES) (20002)	82
d)	911 EMERGENCY DISPATCH (20151)	83
e)	PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)	84
f)	STATE LAW ENFORCEMENT FUND – COUNTY (20200)	85
g)	FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210)	86
h)	COUNTY ELECTED OFFICIALS TRAINING FUND (20215)	87
i)	IDENTIFICATION SECURITY PROTECTION FUND (20220)	88
j)	SURVEYOR'S CORNER PERPETUATION FUND (20230)	89
k)	COUNTY RECORDER'S PERPETUATION FUND (20240)	90
l)	ENDORSEMENT FUND (20250)	91
m)	COUNTY SALES DISCLOSURE FEE FUND (20260)	92
n)	CLERK'S PERPETUATION FUND (20280)	93
o)	ENHANCED ACCESS FUND (20290)	94
p)	SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)	95
q)	MARION SUPERIOR COURT EQUIPMENT FUND (20330)	96
r)	JUVENILE PROBATION FEES FUND (20340)	97
s)	COMMISSIONER & GUARDIAN AD LITEM FUND (20350)	98
t)	GUARDIAN AD LITEM FUND (20361)	99
u)	DOMESTIC RELATIONS COUNSELING (20362)	100
v)	COUNTY USER FEE (DIVERSION) FUND (20380)	101
w)	ALTERNATIVE DISPUTE RESOLUTION FUND (20400)	102
x)	ALCOHOL AND DRUG SERVICES FUND (20410)	103
y)	DRUG FREE COMMUNITY FUND – COUNTY (20430)	104
z)	COUNTY EXTRADITION FUND (20440)	105
aa)	MARION COUNTY SHERIFF CIVIL FEES FUND (20450)	106
bb)	SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)	107
cc)	COUNTY SEX-VIOLENT OFFENDER ADM FUND (20480)	108
dd)	SHERIFF'S CONTINUING EDUCATION FEE FUND (20490)	109
ee)	PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)	110
ff)	SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)	111
gg)	DEFERRAL PROGRAM FEE FUND (20520)	112
hh)	CONDITIONAL RELEASE FUND (20530)	113
ii)	JURY PAY FUND (20540)	114
jj)	DRUG TREATMENT DIVERSION FUND (20550)	115
kk)	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)	116
ll)	COUNTY MISDEMEANANT FUND (20660)	117
mm)	COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)	118
nn)	COUNTY OFFENDER TRANSPORTATION (20690)	119
oo)	COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)	120
pp)	CJC LEASE FUND (30200)	121
qq)	COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)	122
rr)	INFORMATION SERVICES INTERNAL SERVICE FUND (70000)	123

ARTICLE FOUR. MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS 124

SECTION 4.01 State, Local and Federal Grants 124

SECTION 4.02 Appropriations of Certain Allocated Expenses 124

SECTION 4.03 Allocation of Local Income Tax Revenue (LIT) 125

SECTION 4.04 Allocation of Public Safety Income Tax Revenue (PSIT) 126

SECTION 4.05 Allocation of Special Purpose Tax Revenue..... 126

SECTION 4.06 Allocation of Property Tax Relief Rate 126

SECTION 4.07 Assistance to Indianapolis Housing Agency and Department of Parks and Recreation 126

SECTION 4.08 Authorization for Dues and Memberships 127

ARTICLE FIVE. COMPENSATION OF OFFICERS AND EMPLOYEES 137

SECTION 5.01 Elected Officers..... 137

SECTION 5.02 Annual Compensation of Employees of Consolidated City and Marion County 137

SECTION 5.03 No Vested Rights Created..... 139

SECTION 5.04 Enforcement 139

ARTICLE SIX. SUMMARIES OF APPROPRIATIONS AND TAX LEVIES..... 140

SECTION 6.01 Summary of Consolidated City Appropriations and Tax Levies 140

SECTION 6.02 Summary of County Appropriations and Tax Levies 141

ARTICLE SEVEN. LEVY OF PROPERTY TAXES..... 142

SECTION 7.01 Tax Levies for Consolidated City and Its Special Taxing Districts 142

SECTION 7.02 Tax Levies for Marion County Government..... 143

ARTICLE EIGHT. COLLECTION AND EFFECTIVE DATE 144

SECTION 8.01 Collection of Tax Levies 144

SECTION 8.02 Variations in Estimated Revenue 144

SECTION 8.03 Effective Date 144

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY
OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE. ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Appropriations for the ensuing agency budgets are divided into five characters, as follows:

- Character 1 Personal Services
- Character 2 Materials and Supplies
- Character 3 Other Services and Charges
- Character 4 Capital
- Character 5 Internal Charges

The Controller shall have authority to alter the character allocation of the total funds appropriated for federal or State of Indiana grants herein.

SECTION 1.01 Appropriations for the Consolidated City of Indianapolis

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

BUDGET APPROVED BY CITY COUNTY COUNCIL

a) CITY-COUNTY COUNCIL

City County Council						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	2,790,277	3,000	538,779	2,500	2,478	3,337,033
Total for this division	2,790,277	3,000	538,779	2,500	2,478	3,337,033

b) EXECUTIVE DEPARTMENT

(1) OFFICE OF THE MAYOR

Office of the Mayor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	4,160,519	5,925	4,251,347	500	-1,483,781	6,934,510
Total for this division	4,160,519	5,925	4,251,347	500	-1,483,781	6,934,510

(2) OFFICE OF AUDIT AND PERFORMANCE

Audit & Performance						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	962,005	2,000	969,540	2,750	14,464	1,950,759
Total for this division	962,005	2,000	969,540	2,750	14,464	1,950,759

(3) OFFICE OF CORPORATION COUNSEL

Office of Corporation Counsel						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	4,264,877	6,900	2,598,419	1,100	-5,446,682	1,424,613
Total for this division	4,264,877	6,900	2,598,419	1,100	-5,446,682	1,424,613

(4) OFFICE OF EQUITY, BELONGING AND INCLUSION

Equity, Belonging & Inclusion						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	596,731	3,500	307,335	4,000	10,000	921,566
Federal Grants	0	10,000	110,000	0	0	120,000
Total for this division	596,731	13,500	417,335	4,000	10,000	1,041,566

(5) OFFICE OF FINANCE AND MANAGEMENT

Finance & Management						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	6,412,607	20,000	3,419,298	15,000	314,029	10,180,934
Parking Meter	63,000	0	0	0	0	63,000
Drug Free Community	0	0	150,000	0	0	150,000
Federal Grants	0	0	1,550,000	0	0	1,550,000
State of Indiana Grants	0	0	50,000	0	0	50,000
Cap Asset Lifecycle & Dev	0	0	500,000	0	0	500,000
Total for this division	6,475,607	20,000	5,669,298	15,000	314,029	12,493,934

(6) OFFICE OF MINORITY AND WOMEN BUSINESS DEVELOPMENT

Minority & Women Business Dev						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	1,018,322	1,890	240,801	0	21,373	1,282,386
Total for this division	1,018,322	1,890	240,801	0	21,373	1,282,386

(7) EXECUTIVE DEPARTMENT TOTAL

Executive Office Totals						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	17,415,060	40,215	11,786,739	23,350	-6,570,596	22,694,768
Parking Meter	63,000	0	0	0	0	63,000
Drug Free Community	0	0	150,000	0	0	150,000
Federal Grants	0	10,000	1,660,000	0	0	1,670,000
State of Indiana Grants	0	0	50,000	0	0	50,000
Cap Asset Lifecycle & Dev	0	0	500,000	0	0	500,000
Total for this division	17,478,060	50,215	14,146,739	23,350	-6,570,596	25,127,768

c) DEPARTMENT OF METROPOLITAN DEVELOPMENT

Metropolitan Development						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	5,394,548	12,300	3,987,323	107,500	89,119	9,590,790
Redevelopment General	345,781	6,400	3,083,957	450,000	122,239	4,008,378
Federal Grants	2,613,901	13,220	69,841,932	1,500,000	311,074	74,280,127
State of Indiana Grants	0	0	1,686,721	0	0	1,686,721
City Cumulative Capital Improv	0	0	644,224	100,000	0	744,224
Total for this division	8,354,230	31,920	79,244,157	2,157,500	522,432	90,310,240

d) DEPARTMENT OF PUBLIC WORKS

Public Works						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	16,750,351	17,008,759	12,325,749	550,500	-42,616,256	4,019,102
Parks General	5,324,496	219,158	1,967,304	79,725	-7,590,683	0
Solid Waste Collection	8,671,989	80,950	29,533,700	3,196,069	6,214,391	47,697,098
Solid Waste Disposal	0	0	8,244,603	180,000	633,280	9,057,883
Storm Water Management	9,249,790	78,800	12,542,889	3,634,769	4,927,792	30,434,040
Transportation General	30,281,147	6,229,133	11,996,600	9,031,228	12,604,376	70,142,483
Parking Meter	1,352,547	0	1,200,000	1,750,000	444,453	4,747,000
Federal Grants	0	0	7,600,000	17,500,000	0	25,100,000
State of Indiana Grants	0	0	0	21,422,129	0	21,422,129
City Cumulative Capital Improv	0	0	0	560,000	0	560,000
Cap Asset Lifecycle & Dev	0	0	3,869,360	40,362,100	0	44,231,460
Total for this division	71,630,320	23,616,799	89,280,204	98,266,519	-25,382,647	257,411,196

e) DEPARTMENT OF PARKS AND RECREATION

Parks and Recreation						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	0	0	1,300,000	0	0	1,300,000
Parks General	15,082,450	911,918	8,286,729	189,063	9,220,361	33,690,521
Federal Grants	1,091,526	467,662	4,100,036	7,085,000	0	12,744,224
City Cumulative Capital Improv	0	50,000	512,000	5,300,000	0	5,862,000
Total for this division	16,173,976	1,429,580	14,198,765	12,574,063	9,220,361	53,596,745

f) OFFICE OF PUBLIC HEALTH AND SAFETY

Off Public Health and Safety						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	3,145,025	15,000	19,312,829	6,000	25,377	22,504,231
Federal Grants	59	148,400	4,221,100	101,000	0	4,470,559
State of Indiana Grants	0	0	1,000,000	0	0	1,000,000
Total for this division	3,145,084	163,400	24,533,929	107,000	25,377	27,974,790

g) INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT

Indpls Metro Police Dept						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
IMPD General	260,814,942	1,568,664	33,354,114	690,910	11,743,519	308,172,149
State Law Enforcement	0	1,070,000	0	450,000	0	1,520,000
Federal Law Enforcement	0	430,250	685,800	922,250	0	2,038,300
Federal Grants	3,053,044	750,000	5,001,782	1,036,770	0	9,841,596
City Cumulative Capital Improv	0	290,000	981,000	8,743,307	0	10,014,307
Police Pension Trust Fund	27,000,000	0	0	0	0	27,000,000
Total for this division	290,867,986	4,108,914	40,022,696	11,843,237	11,743,519	358,586,352

h) INDIANAPOLIS FIRE DEPARTMENT

Indpls Fire Dept						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
IFD General	199,015,717	3,045,292	13,271,525	3,483,339	7,814,262	226,630,135
Fire Cumulative	0	0	950,000	4,928,324	0	5,878,324
Federal Grants	15,085,510	384,233	2,740,600	4,423,477	40,000	22,673,820
State of Indiana Grants	35,000	15,000	250,000	0	0	300,000
Fire Pension Trust Fund	27,834,342	0	0	0	0	27,834,342
Total for this division	241,970,568	3,444,525	17,212,125	12,835,140	7,854,262	283,316,620

i) DEPARTMENT OF BUSINESS AND NEIGHBORHOOD SERVICES

Dept of Bus & Neighborhood Ser						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	13,077,565	74,746	6,830,700	65,576	1,871,042	21,919,629
Total for this division	13,077,565	74,746	6,830,700	65,576	1,871,042	21,919,629

j) ANIMAL CARE SERVICES AGENCY

Animal Care Services						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	5,112,185	426,950	1,708,584	2,500	713,772	7,963,991
City Cumulative Capital Improv	0	0	0	60,000	0	60,000
Total for this division	5,112,185	426,950	1,708,584	62,500	713,772	8,023,991

SECTION 1.02 Appropriations for City Sinking Funds

For the obligation of government of the Consolidated City of Indianapolis for the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts for the fiscal year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

City Sinking Funds						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Civil City Bond	0	0	7,672,981	0	0	7,672,981
METRO THRGHFR DIST	0	0	20,748,999	0	0	20,748,999
County Wide (MECA) Bonds	0	0	7,393,032	0	0	7,393,032
PARK DISTRICT BONDS	0	0	2,861,020	0	0	2,861,020
TOTAL CITY SINKING FUNDS	0	0	38,676,033	0	0	38,676,033

SECTION 1.03 Appropriations for City Revenue Service Debt Fund

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Article 1.03 CITY REVENUE SINKING FUNDS						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Revenue Bond Funds	0	0	5,480,274	0	0	5,480,274
Economic Development Bonds- Non TIF	0	0	1,597,426	0	0	1,597,426
FLOOD CONTROL BONDS	0	0	12,635,720	0	0	12,635,720
PILOT Debt Service Fund	0	0	12,092,750	0	0	12,092,750
TOTAL CITY REVENUE SINKING FUNDS	0	0	31,806,170	0	0	31,806,170

SECTION 1.04 Appropriations for Marion County: Constitutional Offices

For the expenses of certain Constitutional Offices¹ of Marion County government and its institutions for the calendar year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

¹ Appropriations for the constitutional offices of the Prosecutor, Clerk of the Circuit Court, Circuit Court are contained within Section 1.06 and appropriations for the Marion County Sheriff are contained within 1.07.

a) COUNTY ASSESSOR

MC Assessor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 3</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,598,631	27,601	1,120,870	9,000	0	4,756,102
Property Reassessment	1,722,715	0	395,159	0	0	2,117,874
Endorsement Fee - Plat Book	0	0	348,741	0	0	348,741
County Sales Disclosure	163,346	0	25,756	0	0	189,102
Total for this office	5,484,693	27,601	1,890,526	9,000	0	7,411,820

b) COUNTY AUDITOR

MC Auditor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 3</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,982,756	1,650	12,362,147	0	0	14,346,554
Loc Emerg Plan & Right to Know	0	0	110,000	0	0	110,000
Endorsement Fee - Plat Book	0	0	155,509	0	0	155,509
Auditor Ineligible Deduction	572,759	23,000	37,143	23,000	0	655,903
MC Elected Officials Training	0	0	7,800	0	0	7,800
Total for this office	2,555,516	24,650	12,672,599	23,000	0	15,275,765

c) COUNTY CORONER

MC Coroner						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 3</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,054,922	140,407	3,142,707	13,600	0	6,351,636
Federal Grants	301,466	50,000	594,000	0	0	945,466
State of Indiana Grants	298,213	0	0	0	0	298,213
Total for this office	3,654,602	190,407	3,736,707	13,600	0	7,595,316

d) COUNTY RECORDER

MC Recorder						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 3</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
MC Elected Officials Training	0	0	8,000	0	0	8,000
ID Security Protection	0	0	88,000	0	0	88,000
County Records Perpetuation	1,229,790	6,061	581,469	2,500	0	1,819,820
Total for this office	1,229,790	6,061	677,469	2,500	0	1,915,820

e) COUNTY TREASURER

MC Treasurer						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 3</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,986,610	11,319	1,450,290	6,000	0	3,454,219
MC Elected Officials Training	0	0	25,000	0	0	25,000
Total for this office	1,986,610	11,319	1,475,290	6,000	0	3,479,219

f) COUNTY SURVEYOR

MC Surveyor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 3</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	425,041	0	185,123	0	0	610,165
Surveyor's Perpetuation	472,229	13,190	19,140	11,887	0	516,446
MC Elected Officials Training	0	0	38,000	0	0	38,000
Total for this office	897,271	13,190	242,263	11,887	0	1,164,611

SECTION 1.05 Appropriations for Marion County: Administrative Offices

For the expenses of certain Administrative Offices of the Marion County government and its institutions for the calendar year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) COUNTY ELECTION BOARD

MC Election Board						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	2,451,147	42,440	4,233,219	0	0	6,726,806
Cumulative Capital Improvement	0	0	0	389,000	0	389,000
Total for this division	2,451,147	42,440	4,233,219	389,000	0	7,115,806

b) VOTERS' REGISTRATION

MC Voters Registration						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	941,988	15,500	391,703	2,400	0	1,351,591
Total for this division	941,988	15,500	391,703	2,400	0	1,351,591

c) COOPERATIVE EXTENSION SERVICE

MC Cooperative Extension						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	302,384	4,300	663,009	0	0	969,694
Total for this division	302,384	4,300	663,009	0	0	969,694

d) INFORMATION SERVICES AGENCY

MC Information Services Agency						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Information Services Fund	4,796,273	63,000	40,080,834	200,000	0	45,140,107
Total for this division	4,796,273	63,000	40,080,834	200,000	0	45,140,107

SECTION 1.06 Appropriations for Marion County: Judicial Agencies

For the expenses of certain Judicial Agencies of Marion County government and its institutions for the calendar year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) CLERK OF THE CIRCUIT COURT

MC Clerk						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,486,612	36,000	1,375,002	0	0	6,897,614
MC Elected Officials Training	0	0	15,000	0	0	15,000
Clerk's Perpetuation	22,064	55,000	639,698	6,000	0	722,762
Total for this division	5,508,676	91,000	2,029,700	6,000	0	7,635,376

b) MARION COUNTY PUBLIC DEFENDER AGENCY

MC Public Defender						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	26,696,646	30,045	6,347,643	30,000	0	33,104,334
Supplemental Public Defender	65,400	0	60,000	0	0	125,400
Federal Grants	616,527	0	829,000	25,000	0	1,470,527
State of Indiana Grants	105,859	0	0	0	0	105,859
County Grants	0	0	15,000	0	0	15,000
Total for this division	27,484,432	30,045	7,251,643	55,000	0	34,821,120

c) PROSECUTING ATTORNEY

MC Prosecutor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	22,326,266	142,859	3,215,193	32,978	0	25,717,296
Cnty Public Safety Income Tax	2,645,067	0	0	0	0	2,645,067
County Federal Law Enforcement	0	136,330	668,250	674,500	0	1,479,080
County State Law Enforcement	712,329	10,000	627,500	75,000	0	1,424,829
Diversion Fees	270,365	0	0	0	0	270,365
Deferral Program Fees	151,724	22,964	526,805	0	0	701,493
Drug Free Community	0	25,000	35,000	0	0	60,000
Federal Grants	1,211,388	125,000	72,500	150,000	0	1,558,888
State of Indiana Grants	502,499	40,000	201,724	50,000	0	794,223
County Grants	291,176	10,000	10,000	50,000	0	361,176
Total for this division	28,110,816	512,153	5,356,972	1,032,478	0	35,012,418

d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY

MC Prosecutor - Child Support						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,898,566	11,027	1,154,539	8,000	0	7,072,132
Total for this division	5,898,566	11,027	1,154,539	8,000	0	7,072,132

e) CIRCUIT COURT

MC Circuit Court						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	903,334	5,000	395,802	3,000	0	1,307,135
Total for this division	903,334	5,000	395,802	3,000	0	1,307,135

f) MARION COUNTY SUPERIOR COURT

Marion Superior Court						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	22,211,402	165,535	19,206,373	174,500	0	41,757,810
Cnty Public Safety Income Tax	13,128,548	0	0	0	0	13,128,548
Superior Court Equipment	0	0	55,000	7,500	0	62,500
Adult Probation Fees	965,000	0	0	0	0	965,000
Juvenile Probation Fees	0	0	0	0	0	0
Drug Treatment Diversion	30,019	0	30,000	0	0	60,019
Comm & Guardian Ad Litem	0	0	1,131,240	0	0	1,131,240
Guardian Ad Litem	0	0	6,799,906	0	0	6,799,906
Domestic Relations Counseling	115,015	0	0	0	0	115,015
Jury Pay	0	0	750,000	0	0	750,000
Alt Dispute Resolution	0	0	20,000	0	0	20,000
Alcohol & Drug Services	282,097	0	0	0	0	282,097
Home Detention User Fees	142,928	1,200	32,538	0	0	176,666
Federal Grants	250,706	13,000	1,101,939	55,000	0	1,420,645
State of Indiana Grants	5,314,776	66,800	2,421,499	20,000	0	7,823,075
County Grants	0	1,000	5,000	1,000	0	7,000
Total for this division	42,440,491	247,535	31,553,495	258,000	0	74,499,520

SECTION 1.07 Appropriations for Marion County: Public Safety, Law Enforcement, and Corrections

For the expenses of certain Public Safety, Law Enforcement, and Correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) FORENSIC SERVICES AGENCY

MC Forensic Services						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	7,150,468	381,272	2,399,167	0	0	9,930,907
Federal Grants	886,347	1,039,802	480,450	171,763	0	2,578,362
Cumulative Capital Improvement	0	0	0	259,500	0	259,500
Total for this division	8,036,815	1,421,074	2,879,617	431,263	0	12,768,769

b) COUNTY SHERIFF

MC Sheriff						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Sex & Violent Offender Admin	0	0	27,000	0	0	27,000
County General	47,500,126	1,971,005	25,810,338	0	0	75,281,469
Cnty Public Safety Income Tax	49,787,559	0	0	0	0	49,787,559
County Federal Law Enforcement	0	0	11,320	0	0	11,320
Sheriff's Civil Division Fees	200,000	0	0	0	0	200,000
Sheriff's Med Care for Inmates	0	0	20,941,328	0	0	20,941,328
County State Law Enforcement	0	0	20,000	0	0	20,000
County Extradition	0	0	15,000	0	0	15,000
County (Corr) Misdemeanant	0	331,541	270,698	0	0	602,239
Federal Grants	339,947	197,500	1,000,000	250,000	0	1,787,447
State of Indiana Grants	331,716	6,400	1,162,500	1,500	0	1,502,116
Cumulative Capital Improvement	0	0	0	554,055	0	554,055
Total for this division	98,159,347	2,506,446	49,258,185	805,555	0	150,729,532

c) COMMUNITY CORRECTIONS

MC Community Corrections						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	6,339,476	169,800	3,057,650	46,000	0	9,612,926
Cnty Public Safety Income Tax	3,298,830	0	2,208,250	0	0	5,507,080
County (Corr) Misdemeanant	77,560	0	0	0	0	77,560
Home Detention User Fees	283,153	0	935,210	0	0	1,218,363
Federal Grants	83,873	0	0	0	0	83,873
State of Indiana Grants	4,822,088	25,000	1,145,519	0	0	5,992,607
Cumulative Capital Improvement	0	0	0	0	0	0
Total for this division	14,904,978	194,800	7,346,629	46,000	0	22,492,408

d) METROPOLITAN EMERGENCY SERVICES AGENCY

MC MESA						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Public Safety Communications	11,432,188	130,627	9,752,472	70,000	0	21,385,287
911 Emergency Dispatch	6,746,087	0	0	0	0	6,746,087
Federal Grants	75,000	25,000	750,000	20,000	0	870,000
Cumulative Capital Improvement	0	0	63,357	0	0	63,357
Total for this division	18,253,275	155,627	10,565,829	90,000	0	29,064,731

SECTION 1.08 Appropriations for County Sinking Funds

For the obligation of government of the Marion County for the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of Marion County for the fiscal year beginning January 1, 2026, and ending December 31, 2026, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

County Sinking Funds						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Capital Improvement Leases	0	0	1,064,286	0	0	1,064,286
CJC Lease Fund	0	0	41,528,337	0	0	41,528,337
County Sinking Funds	0	0	42,592,623	0	0	42,592,623

ARTICLE TWO. MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Miscellaneous revenues include all those revenues collected by the Consolidated City of Indianapolis and Marion County which are not property tax revenues. Miscellaneous revenues include, but are not limited to, income taxes, donations, fees, fines, grants, earnings, and interest.

SECTION 2.01 Allocation and Estimates of Miscellaneous Revenues of the Consolidated City

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Article One, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes, collectible in the second half of 2025 and in fiscal year 2026, the portions of current balances and the revenues from taxation provided by the several levies fixed in Article Seven of this ordinance, are allocated to finance the amounts budgeted from each fund.

a) **CONSOLIDATED COUNTY FUND (15000)**

The Consolidated County Fund for 2026 shall consist of all balances at the end of fiscal year 2025 from the Consolidated County General Fund, Indianapolis Fleet Service Fund, DMD General Fund, Unsafe Building Fund, DPW General Fund, Historic Preservation Fund, City Rainy Day Fund, Permits Fund, Junk Vehicles Fund, Air Pollution Title V Fund, Housing Trust Fund, Groundwater Protection Fund, Utility Monitoring Fund, Fiscal Stability Fund, Personnel Services Contingency Fund, Landlord Registration Fund, Early Childhood Education Fund, Charter School, Community Justice Campus Fund, Multimodal Transportation Fund, and Non-Governmental Grant Fund available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Marion County as shown in Section 6.01.

All monies designated for deposit into either the City General Fund or Consolidated County General Fund shall be deposited into the Consolidated County General Fund and shall be considered in compliance with the legal requirement for deposits

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Consolidated County FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2025 through Dec. 31, 2025	City-County Council	Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	207,900		390,633	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0		-6,872,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0		22,322	
4012001 - COUNTY OPTION INCOME TAX	119,349,527		254,129,853	
4013001 - LICENSE EXCISE TAX	1,227,000		2,152,000	
4013002 - FINANCIAL INSTITUTIONS TAX	234,000		475,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	174,737		352,000	
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	7,891,515		19,420,171	
4200000 - INTER-GOVERNMENTAL	6,849,811		8,409,850	
4300000 - CHARGES FOR SERVICES	4,331,598		11,546,718	
4400000 - FINES AND FORFEITURES	578,401		1,461,685	
4450000 - OTHER RECEIPTS	1,943,793		4,262,700	
4500000 - INTERFUND TRANSFERS	-137,107,443		-245,751,914	
4540000 - OTHER FINANCING SOURCES	82,701		210,000	
4650000 - INVESTMENT EARNINGS	4,354,641		5,918,097	
TOTAL	10,118,182		56,127,115	

b) TRANSPORTATION GENERAL FUND (15150)

The Transportation Fund for 2026 shall consist of the Transportation General Fund, Motor Vehicle Funds, Local Road and Street Fund, Transportation Local Grants Fund, Metro Thoroughfare Debt Service Reserve Fund, and Motor Vehicle Highway-Restricted Fund and shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2026 and allocated to the City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Transportation General FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4013005 - WHEEL TAX	6,985,900			15,659,692	
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	46,740,167			92,498,990	
4300000 - CHARGES FOR SERVICES	929,283			2,000,000	
4450000 - OTHER RECEIPTS	1,590,935			1,650,000	
4500000 - INTERFUND TRANSFERS	-18,408,028			-41,666,199	
TOTAL	37,838,258			70,142,483	

c) PARKS GENERAL FUND (15200)

The Parks General Fund for 2026 shall consist of Parks General Fund, Parks Golf Fund, Special Recreational Fund, and Parks Local Grants Fund and all balances at the end of fiscal year 2025 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Parks Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Parks General FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	4,300			7,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-4,072,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			13,211	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,763,171			4,736,865	
4013001 - LICENSE EXCISE TAX	651,000			1,276,000	
4013002 - FINANCIAL INSTITUTIONS TAX	139,000			282,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	92,699			187,000	
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	264,622			269,002	
4300000 - CHARGES FOR SERVICES	2,531,918			5,661,525	
4450000 - OTHER RECEIPTS	10,058			45,367	
4500000 - INTERFUND TRANSFERS	2,510,000			0	
4700000 - CONTRIBUTIONS	0			-275,000	
TOTAL	8,966,767			8,130,971	

d) REDEVELOPMENT GENERAL FUND (15300)

The Redevelopment General Fund for 2026 shall consist of the Redevelopment General Fund, UNWA TIF Fund, Meridian Redevelopment Area Fund, Martindale Brightwood Dev Area Fund, BioCrossroads Certified Technology Park Fund, Intech Park Certified Technology Park Fund, Industrial Development (CRED) Fund, Brownfield Redevelopment Fund, Avondale TIF Fund, Central State TIF Fund, Sidewalk Credit Fund, Public Art for Neighborhood fund, Land Bank fund, all balances at the end of fiscal year 2025 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Redevelopment General FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council	Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	100		200	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0		-126,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0		406	
4011010 - Land Bank Prop Tax	266,817		540,000	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	32,250		55,286	
4013001 - LICENSE EXCISE TAX	21,000		39,000	
4013002 - FINANCIAL INSTITUTIONS TAX	4,000		8,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	4,620		9,000	
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	57,800		118,675	
4300000 - CHARGES FOR SERVICES	488,869		1,126,249	
4450000 - OTHER RECEIPTS	479,500		660,747	
4500000 - INTERFUND TRANSFERS	-392,500		-486,747	
4540000 - OTHER FINANCING SOURCES	850,000		1,100,000	
TOTAL	1,812,455		3,044,816	

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Article One of this ordinance, certain anticipated and estimated revenues are allocated as follows. The Solid Waste Collection Service District Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Solid Waste Collection FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
SPECIAL TAXES:					
4011005 - Pilot-Payment In Lieu Of Taxes	8,300			13,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-6,162,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			23,394	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	1,811,143			3,104,817	
4013001 - LICENSE EXCISE TAX	1,241,000			2,448,000	
4013002 - FINANCIAL INSTITUTIONS TAX	335,000			687,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	172,458			349,000	
ALL OTHER REVENUE:					
4300000 - CHARGES FOR SERVICES	2,162,915			2,985,887	
4450000 - OTHER RECEIPTS	20,000			20,000	
TOTAL	5,750,816			3,469,098	

f) SOLID WASTE DISPOSAL FUND (15400)

The Solid Waste Disposal Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Solid Waste Disposal FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
ALL OTHER REVENUE:					
4300000 - CHARGES FOR SERVICES	4,406,820			9,357,883	
TOTAL	4,406,820			9,357,883	

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

The Fire Service District Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the Local Income Taxes allocated to this fund, the allocation of PILOTS to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES IFD General FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	4,900			34,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-14,314,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			60,401	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	4,561,983			7,820,542	
4013001 - LICENSE EXCISE TAX	3,434,000			8,221,000	
4013002 - FINANCIAL INSTITUTIONS TAX	565,000			1,157,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	314,291			637,000	
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	15,732			30,000	
4200000 - INTER-GOVERNMENTAL	3,072,307			6,496,567	
4300000 - CHARGES FOR SERVICES	370,955			625,000	
4450000 - OTHER RECEIPTS	1,805,000			3,800,000	
4500000 - INTERFUND TRANSFERS	48,128,413			96,656,090	
TOTAL	62,272,581			111,223,600	

h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

The Indianapolis Metropolitan Police Fund for 2026 shall consist of all balances as of the end of fiscal year 2025 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Law Enforcement Continuing Education Fund, Police General-Grants, Law Enforcement Equipment and Training Fund, IMPD Recruit Fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, portions of the receipts from the Local Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES IMPD General FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council	Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	10,600		17,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0		-7,849,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0		29,796	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,813,846		4,823,736	
4013001 - LICENSE EXCISE TAX	1,603,000		3,168,000	
4013002 - FINANCIAL INSTITUTIONS TAX	600,000		1,230,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	306,708		621,000	
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	3,200		622,898	
4200000 - INTER-GOVERNMENTAL	6,379,584		6,599,943	
4300000 - CHARGES FOR SERVICES	1,886,425		4,276,576	
4400000 - FINES AND FORFEITURES	210,000		345,000	
4450000 - OTHER RECEIPTS	2,790,000		5,622,000	
4500000 - INTERFUND TRANSFERS	118,181,470		231,803,045	
4540000 - OTHER FINANCING SOURCES	62,000		327,000	
TOTAL	134,846,833		251,636,994	

i) STORM WATER MANAGEMENT UTILITY FUND (15700)

The Storm Water Management Utility Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, and all miscellaneous revenue of the Stormwater Management and Stormwater Capital derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Storm Water Management FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	432,844			885,166	
4300000 - CHARGES FOR SERVICES	22,484,089			50,354,046	
4450000 - OTHER RECEIPTS	2,250,000			2,250,000	
4500000 - INTERFUND TRANSFERS	-12,038,422			-22,874,433	
4700000 - CONTRIBUTIONS	191,082			382,375	
TOTAL	13,319,593			30,997,154	

j) PARKING METER FUND (25000)

The Parking Meter Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, all amounts to be received from contractual receipts during the year 2026, and those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Parking Meter FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	1,992,685			3,850,000	
4400000 - FINES AND FORFEITURES	459,616			900,000	
4450000 - OTHER RECEIPTS	47,575			60,000	
TOTAL	2,499,876			4,810,000	

k) STATE LAW ENFORCEMENT FUND (25100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES State Law Enforcement FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4400000 - FINES AND FORFEITURES	1,694,686			2,964,829	
4500000 - INTERFUND TRANSFERS	-1,405,974			-1,444,830	
TOTAL	288,712			1,519,999	

l) FEDERAL LAW ENFORCEMENT FUND (25200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Federal Law Enforcement FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4400000 - FINES AND FORFEITURES	1,947,789			3,528,700	
4500000 - INTERFUND TRANSFERS	-1,447,789			-1,490,400	
TOTAL	500,000			2,038,300	

m) PUBLIC SAFETY INCOME TAX FUND (25300)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES City Public Safety Income Tax FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	48,817,645			95,032,279	
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	-61,906,333			-95,032,279	
TOTAL	-13,088,688			0	

n) DRUG FREE COMMUNITY FUND – CITY (26001)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Drug Free Community- City FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	80,000			150,000	
TOTAL	80,000			150,000	

o) FEDERAL STIMULUS COVID FUND (27000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Stimulus-Coronavirus Pandemic FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	-174,252			0	
TOTAL	-174,252			0	

p) P.I.L.O.T. DEBT SERVICE FUND (35000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PILOT Revenue Bond Fund FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4450000 - OTHER RECEIPTS	8,547,919			15,362,479	
4500000 - INTERFUND TRANSFERS	-2,501,294			-3,566,241	
TOTAL	6,046,625			11,796,238	

q) FLOOD CONTROL DISTRICT SINKING FUND (35100)

The Flood Control District Sinking Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, a transfer of storm water user fees from Storm Water Management Utility Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Flood Control District Bonds FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	6,841,417			12,635,720	
TOTAL	6,841,417			12,635,720	

r) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Metro Thoroughfare Bonds FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	400			1,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-91,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			1,251	
4013001 - LICENSE EXCISE TAX	60,000			130,000	
4013002 - FINANCIAL INSTITUTIONS TAX	12,000			27,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	8,575			19,000	
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	9,001,655			17,853,453	
TOTAL	9,082,629			17,940,704	

s) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Park District Bonds FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	400			200	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-51,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			992	
4013001 - LICENSE EXCISE TAX	49,000			98,000	
4013002 - FINANCIAL INSTITUTIONS TAX	9,000			20,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	6,952			14,000	
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	586,561			1,038,550	
TOTAL	651,913			1,120,742	

t) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Wide (MECA) Bonds FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	1,300			1,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-233,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			3,534	
4013001 - LICENSE EXCISE TAX	174,000			368,000	
4013002 - FINANCIAL INSTITUTIONS TAX	36,000			77,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	24,797			52,000	
TOTAL	236,097			268,534	

u) CITY GENERAL SINKING FUND (35500)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Civil City Bond FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	1,100			1,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-208,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			2,936	
4013001 - LICENSE EXCISE TAX	145,000			328,000	
4013002 - FINANCIAL INSTITUTIONS TAX	31,000			65,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	31,347			70,000	
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	142,864			1,142,400	
TOTAL	351,311			1,401,336	

v) REVENUE BONDS (35800)

The Revenue Bonds Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, transfers from the Consolidated County Fund, Redevelopment General Fund and Transportation General Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Revenue Bond Funds FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4450000 - OTHER RECEIPTS	342,280			586,488	
4500000 - INTERFUND TRANSFERS	1,480,646			2,631,805	
4700000 - CONTRIBUTIONS	1,403,672			2,261,981	
TOTAL	3,226,598			5,480,274	

w) ECONOMIC DEVELOPMENT NON-TIF BONDS (35900)

The Economic Development Non-TIF Bonds Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Economic Development Bonds- Non TIF FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	404,754			1,606,801	
TOTAL	404,754			1,606,801	

x) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND – CITY (45000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cnty Cumulative Capital Improv FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	-441,619			0	
TOTAL	-441,619			0	

y) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

The City Cumulative Capital Development Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Consolidated City as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES City Cumulative Capital Improv FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	3,300			5,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-3,234,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			9,291	
4013001 - LICENSE EXCISE TAX	468,000			923,000	
4013002 - FINANCIAL INSTITUTIONS TAX	91,000			185,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	101,299			199,000	
<u>ALL OTHER REVENUE:</u>					
4450000 - OTHER RECEIPTS	442,507			885,014	
4500000 - INTERFUND TRANSFERS	-250,000			-250,000	
4650000 - INVESTMENT EARNINGS	400,000			450,000	
TOTAL	1,256,106			-827,695	

z) CAPITAL ASSET LIFECYCLE & DEVELOPMENT FUND (45650)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cap Asset Lifecycle & Dev FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	44,133,378			44,481,459	
4650000 - INVESTMENT EARNINGS	900,000			2,200,000	
4700000 - CONTRIBUTIONS	-713,256			0	
TOTAL	44,320,122			46,681,459	

aa) FIRE CUMULATIVE CAPITAL FUND (46500)

The Fire Cumulative Capital Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Consolidated City as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Fire Cumulative FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	300			2,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-824,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			3,275	
4013001 - LICENSE EXCISE TAX	177,000			453,000	
4013002 - FINANCIAL INSTITUTIONS TAX	31,000			64,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	16,197			33,000	
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	-112,500			0	
TOTAL	111,997			-268,725	

bb) POLICE PENSION FUND (86100)

The Police Pension Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, and amounts allocated herein from State Pension Relief.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Police Pension Trust Fund FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	12,594,377			27,000,000	
TOTAL	12,594,377			27,000,000	

cc) FIRE PENSION FUND (86200)

The Fire Pension Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, and amounts allocated herein from State Pension Relief.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Fire Pension Trust Fund FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	12,504,114			27,834,342	
TOTAL	12,504,114			27,834,342	

SECTION 2.02 Allocations and Estimates of Miscellaneous Revenues of Marion County

For purposes of determining the necessary property tax levies to finance the 2026 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the second half of 2025 and calendar year 2026, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

a) COUNTY GENERAL FUND (10100)

The County General and County General Unappropriated Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Marion County as shown in Section 6.02.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County General and County Gen Unappropriated FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council	Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	36,600		62,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0		-29,270,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0		109,795	
4011009 - Marion County Liens	15,000		20,000	
4012001 - COUNTY OPTION INCOME TAX	19,373,802		36,087,978	
4012002 - L.O.I.T PROPERTY TAX MAKE UP	6,972,693		13,945,384	
4013001 - LICENSE EXCISE TAX	5,789,000		10,672,000	
4013002 - FINANCIAL INSTITUTIONS TAX	967,000		1,982,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	543,402		1,101,000	
4013008 - Unclaimed Tax Sale Surplus	824,158		700,000	
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	38,127		75,000	
4200000 - INTER-GOVERNMENTAL	12,595,414		23,438,814	
4300000 - CHARGES FOR SERVICES	4,506,376		7,383,345	
4400000 - FINES AND FORFEITURES	1,000		1,168	
4450000 - OTHER RECEIPTS	113,126		213,129	
4500000 - INTERFUND TRANSFERS	-32,205,453		-48,434,325	
4650000 - INVESTMENT EARNINGS	8,656,250		16,775,000	
TOTAL	28,226,496		34,862,288	

b) PROPERTY REASSESSMENT FUND (20001)

The Property Reassessment Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within Marion County as shown in Section 6.02.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Property Reassessment FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	400			1,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-331,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			1,216	
4013001 - LICENSE EXCISE TAX	59,000			118,000	
4013002 - FINANCIAL INSTITUTIONS TAX	11,000			22,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	5,498			11,000	
<u>ALL OTHER REVENUE:</u>					
TOTAL	75,898			-177,784	

c) INELIGIBLE DEDUCTIONS FUND (20002)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Auditor Ineligible Deduction FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4013009 - Tax On Ineligible Deduction	28,000			656,493	
4013011 - CIVIL PEN ON INELIGIBLE DED	550			500	
<u>ALL OTHER REVENUE:</u>					
TOTAL	28,550			656,993	

d) MARION COUNTY 911 FUND – COUNTY (20151)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 911 Emergency Dispatch FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	4,102,544			6,746,087	
TOTAL	4,102,544			6,746,087	

e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Public Safety Communications FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4012001 - COUNTY OPTION INCOME TAX	10,150,000			23,000,000	
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	336,507			340,002	
4300000 - CHARGES FOR SERVICES	123,068			150,000	
TOTAL	10,609,575			23,490,002	

f) STATE LAW ENFORCEMENT FUND – COUNTY (20200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County State Law Enforcement FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	1,405,974			1,444,830	
TOTAL	1,405,974			1,444,830	

g) FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Federal Law Enforcement FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	1,447,789			1,490,400	
TOTAL	1,447,789			1,490,400	

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MC Elected Officials Training FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	26,642			50,284	
TOTAL	26,642			50,284	

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ID Security Protection FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	26,642			50,284	
TOTAL	26,642			50,284	

j) SURVEYOR'S PERPETUATION FUND (20230)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Surveyor's Perpetuation FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4100000 - LICENSES AND PERMITS	12,000			21,211	
4300000 - CHARGES FOR SERVICES	268,210			503,670	
TOTAL	280,210			524,881	

k) COUNTY RECORDS PERPETUATION FUND (20240)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Records Perpetuation FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	594,622			1,428,531	
4450000 - OTHER RECEIPTS	50			0	
TOTAL	594,672			1,428,531	

l) ENDORSEMENT FEE FUND (20250)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Endorsement Fee - Plat Book FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	174,012			348,024	
TOTAL	174,012			348,024	

m) COUNTY SALES DISCLOSURE (20260)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Sales Disclosure FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	104,934			209,868	
TOTAL	104,934			209,868	

n) CLERK'S PERPETUATION FUND (20280)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Clerk's Perpetuation FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	5,000			20,000	
4300000 - CHARGES FOR SERVICES	352,209			702,762	
TOTAL	357,209			722,762	

o) ENHANCED ACCESS FUND (20290)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Enhanced Access FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	101,800			253,000	
4500000 - INTERFUND TRANSFERS	-150,000			0	
TOTAL	-48,200			253,000	

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Adult Probation Fees FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	482,000			965,000	
TOTAL	482,000			965,000	

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Superior Court Equipment FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	700			3,385	
4450000 - OTHER RECEIPTS	4,500			12,000	
TOTAL	5,200			15,385	

r) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Comm & Guardian Ad Litem FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	565,569			1,131,240	
TOTAL	565,569			1,131,240	

s) GUARDIAN AD LITEM FUND (20361)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Guardian Ad Litem FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	0			820,285	
4500000 - INTERFUND TRANSFERS	2,954,033			5,979,621	
TOTAL	2,954,033			6,799,906	

t) COUNTY USER FEE (DIVERSION) FUND (20380)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Diversion Fees FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	123,000			260,000	
TOTAL	123,000			260,000	

u) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Alt Dispute Resolution FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	41,610			83,230	
TOTAL	41,610			83,230	

v) ALCOHOL AND DRUG SERVICES FUND (20410)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Alcohol & Drug Services FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	189,000			380,000	
TOTAL	189,000			380,000	

w) DRUG FREE COMMUNITY FUND – COUNTY (20430)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Drug Free Community - County FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	64,500			60,000	
4300000 - CHARGES FOR SERVICES	76,400			150,000	
4500000 - INTERFUND TRANSFERS	-80,000			-150,000	
TOTAL	60,900			60,000	

x) COUNTY EXTRADITION FUND (20440)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Extradition FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	0			15,000	
TOTAL	0			15,000	

y) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Civil Division Fees FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	97,679			235,200	
TOTAL	97,679			235,200	

z) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Med Care for Inmates FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	3,634			3,600	
4500000 - INTERFUND TRANSFERS	10,034,243			20,937,728	
TOTAL	10,037,877			20,941,328	

aa) COUNTY SEX-VIOLENT OFFENDER ADM (20480)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sex & Violent Offender Admin FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	0			27,000	
TOTAL	0			27,000	

bb) LAW ENFORCEMENT CONTINUING EDUCATION FUND (20490)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Continuing Education FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	1,845			3,600	
TOTAL	1,845			3,600	

cc) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cnty Public Safety Income Tax FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	31,262,429			71,002,028	
<u>ALL OTHER REVENUE:</u>					
TOTAL	31,262,429			71,002,028	

dd) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Supplemental Public Defender FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	31,860			70,000	
TOTAL	31,860			70,000	

ee) DEFERRAL PROGRAM FEE FUND (20520)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Deferral Program Fees FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	281,406			562,812	
TOTAL	281,406			562,812	

ff) CONDITIONAL RELEASE FUND (20530)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Conditional Release FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	500			1,000	
TOTAL	500			1,000	

gg) JURY PAY FUND (20540)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Jury Pay FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	315,000			630,000	
TOTAL	315,000			630,000	

hh) DRUG TREATMENT DIVERSION FUND (20550)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Drug Treatment Diversion FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	2,280			5,520	
TOTAL	2,280			5,520	

ii) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Loc Emerg Plan & Right to Know FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4450000 - OTHER RECEIPTS	110,000			110,000	
TOTAL	110,000			110,000	

jj) COUNTY MISDEMEANANT FUND (20660)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County (Corr) Misdemeanant FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	597,980			597,980	
TOTAL	597,980			597,980	

kk) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Home Detention User Fees FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	24,075			85,000	
4300000 - CHARGES FOR SERVICES	411,466			945,775	
4450000 - OTHER RECEIPTS	28,400			21,200	
4500000 - INTERFUND TRANSFERS	1,347,026			0	
TOTAL	1,810,967			1,051,975	

ll) COUNTY OFFENDER TRANSPORTATION FUND (20690)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Offender Transportation FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4300000 - CHARGES FOR SERVICES	3,930			8,220	
TOTAL	3,930			8,220	

mm) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

The Capital Improvement Leases Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the Marion County as shown in Section 6.02.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Capital Improvement Leases FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	200			400	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-33,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			598	
4013001 - LICENSE EXCISE TAX	29,000			57,000	
4013002 - FINANCIAL INSTITUTIONS TAX	5,000			10,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	2,749			6,000	
<u>ALL OTHER REVENUE:</u>					
TOTAL	36,949			40,998	

nn) CJC LEASE FUND (30200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CJC Lease Fund FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	19,300,600			41,528,337	
TOTAL	19,300,600			41,528,337	

oo) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

The Cumulative Capital Improvement Fund for 2026 shall consist of all balances at the end of fiscal year 2025 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within Marion County as shown in Section 6.02.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cumulative Capital Improvement FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
4011005 - Pilot-Payment In Lieu Of Taxes	2,600			4,000	
4011006 - PROPERTY TAX CIRCUIT BREAKER	0			-3,146,000	
4011007 - DELINQUENT BUS PERSONAL PROP	0			7,580	
4013001 - LICENSE EXCISE TAX	381,000			747,000	
4013002 - FINANCIAL INSTITUTIONS TAX	68,000			139,000	
4013003 - COMMERCIAL VEHICLE EXCISE TAX	35,738			72,000	
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	-4,284,748			-18,626,070	
TOTAL	-3,797,409			-20,802,490	

pp) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Information Services Fund FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4200000 - INTER-GOVERNMENTAL	34,135,982			45,821,050	
4500000 - INTERFUND TRANSFERS	5,331,000			0	
TOTAL	39,466,982			45,821,050	

qq) CHILD ADVOCACY (20370)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Child Advocacy FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2026					
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01,2025 through Dec. 31, 2025	City-County Council		Jan. 01, 2026 through Dec. 31, 2026	City-County Council
<u>SPECIAL TAXES:</u>					
<u>ALL OTHER REVENUE:</u>					
4500000 - INTERFUND TRANSFERS	-714			0	
TOTAL	-714			0	

ARTICLE THREE. ANNUAL APPROPRIATIONS, ESTIMATED REVENUES AND TAX LEVIES OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 3.01 Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2026 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

a) CONSOLIDATED COUNTY FUND (15000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Consolidated County		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	249,210,933	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	76,970,039	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	13,650,100	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	90,620,139	
6. Remaining property taxes to be collected present year	15,747,452	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	10,118,182	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	25,865,634	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	184,456,428	
10. Total budget estimate for January 1 to December 31 of incoming year	93,329,544	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	56,127,115	
12. Property tax to be raised from January 1 to December 31 of incoming year	42,656,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	189,909,999	
14. Estimated December 31 cash balance of incoming year	189,909,999	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0676
Proposed 2026 Tax Rate		0.0719

b) TRANSPORTATION GENERAL FUND (15150)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Transportation General		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	34,433,427	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,888,614	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	45,888,614	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	37,838,258	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	37,838,258	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	26,383,071	
10. Total budget estimate for January 1 to December 31 of incoming year	70,142,483	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,142,483	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,383,072	
14. Estimated December 31 cash balance of incoming year	26,383,072	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

c) PARKS GENERAL FUND (15200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Parks General		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	7,046,246	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,134,660	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	21,134,660	
6. Remaining property taxes to be collected present year	9,321,880	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	8,966,767	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	18,288,647	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	4,200,233	
10. Total budget estimate for January 1 to December 31 of incoming year	33,690,521	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,130,971	
12. Property tax to be raised from January 1 to December 31 of incoming year	25,240,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,880,683	
14. Estimated December 31 cash balance of incoming year	3,880,683	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0400
Proposed 2026 Tax Rate		0.0426

d) REDEVELOPMENT GENERAL FUND (15300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Redevelopment General		
2025 CERTIFIED NET ASSESSED VALUATION	56,687,654,372	
2026 ESTIMATED NET ASSESSED VALUATION	61,506,794,342	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	14,743,087	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,141,738	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	8,141,738	
6. Remaining property taxes to be collected present year	286,657	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	1,812,455	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	2,099,112	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	8,700,461	
10. Total budget estimate for January 1 to December 31 of incoming year	4,008,378	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,044,816	
12. Property tax to be raised from January 1 to December 31 of incoming year	766,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,502,899	
14. Estimated December 31 cash balance of incoming year	8,502,899	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0013
Proposed 2026 Tax Rate		0.0013

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Solid Waste Collection		
2025 CERTIFIED NET ASSESSED VALUATION		56,775,307,443
2026 ESTIMATED NET ASSESSED VALUATION		61,604,963,740
	Introduced	City-County Council
1. June 30 actual cash balance of present year	840,370	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,146,828	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,000,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	22,146,828	
6. Remaining property taxes to be collected present year	17,026,500	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	5,750,816	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	22,777,316	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,470,859	
10. Total budget estimate for January 1 to December 31 of incoming year	47,697,098	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,469,098	
12. Property tax to be raised from January 1 to December 31 of incoming year	44,698,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,940,859	
14. Estimated December 31 cash balance of incoming year	1,940,859	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0757
Proposed 2026 Tax Rate		0.0806

f) SOLID WASTE DISPOSAL FUND (15400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Solid Waste Disposal		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	1,431,389	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,631,193	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	5,631,193	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	4,406,820	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	4,406,820	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	207,016	
10. Total budget estimate for January 1 to December 31 of incoming year	9,057,883	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,357,883	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	507,016	
14. Estimated December 31 cash balance of incoming year	507,016	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
IFD General		
2025 CERTIFIED NET ASSESSED VALUATION		43,444,167,105
2026 ESTIMATED NET ASSESSED VALUATION		47,175,051,375
	Introduced	City-County Council
1. June 30 actual cash balance of present year	738,542	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	96,596,802	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	8,207,050	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	104,803,852	
6. Remaining property taxes to be collected present year	45,294,027	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	62,272,581	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	107,566,608	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	3,501,298	
10. Total budget estimate for January 1 to December 31 of incoming year	226,630,135	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	111,223,600	
12. Property tax to be raised from January 1 to December 31 of incoming year	115,485,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,579,763	
14. Estimated December 31 cash balance of incoming year	3,579,763	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.2556
Proposed 2026 Tax Rate		0.2717

h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
IMPD General		
2025 CERTIFIED NET ASSESSED VALUATION		56,687,654,372
2026 ESTIMATED NET ASSESSED VALUATION		61,506,794,342
	Introduced	City-County Council
1. June 30 actual cash balance of present year	3,246,157	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	142,961,974	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	11,750,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	154,711,974	
6. Remaining property taxes to be collected present year	21,672,322	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	134,846,833	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	156,519,155	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	5,053,338	
10. Total budget estimate for January 1 to December 31 of incoming year	308,172,149	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	251,636,994	
12. Property tax to be raised from January 1 to December 31 of incoming year	56,951,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,469,182	
14. Estimated December 31 cash balance of incoming year	5,469,182	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0966
Proposed 2026 Tax Rate		0.1028

i) STORM WATER MANAGEMENT UTILITY FUND (15700)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Storm Water Management		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	41,659,370	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,320,769	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	17,320,769	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	13,319,593	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	13,319,593	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	37,658,194	
10. Total budget estimate for January 1 to December 31 of incoming year	30,434,040	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,997,154	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	38,221,308	
14. Estimated December 31 cash balance of incoming year	38,221,308	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

j) PARKING METER FUND (25000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Parking Meter		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	11,362,423	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,816,582	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	4,816,582	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	2,499,876	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	2,499,876	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	9,045,717	
10. Total budget estimate for January 1 to December 31 of incoming year	4,810,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,810,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,045,717	
14. Estimated December 31 cash balance of incoming year	9,045,717	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

k) STATE LAW ENFORCEMENT FUND – CITY (25100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
State Law Enforcement		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	8,471,707	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,342,964	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	1,342,964	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	288,712	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	288,712	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	7,417,455	
10. Total budget estimate for January 1 to December 31 of incoming year	1,520,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,519,999	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,417,454	
14. Estimated December 31 cash balance of incoming year	7,417,454	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

I) FEDERAL LAW ENFORCEMENT FUND – CITY (25200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Federal Law Enforcement		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	9,680,474	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,260,732	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	2,260,732	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	500,000	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	500,000	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	7,919,742	
10. Total budget estimate for January 1 to December 31 of incoming year	2,038,300	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,038,300	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,919,742	
14. Estimated December 31 cash balance of incoming year	7,919,742	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

m) PUBLIC SAFETY INCOME TAX FUND – CITY (25300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
City Public Safety Income Tax		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	13,088,688	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	-13,088,688	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	-13,088,688	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

n) DRUG FREE COMMUNITY FUND – CITY (26001)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Free Community- City		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	363,203	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	274,651	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	274,651	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	80,000	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	80,000	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	168,552	
10. Total budget estimate for January 1 to December 31 of incoming year	150,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	168,552	
14. Estimated December 31 cash balance of incoming year	168,552	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

o) FEDERAL STIMULUS COVID FUND (27000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Stimulus-Coronavirus Pandemic		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	31,242,529	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,485,019	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	32,485,019	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	-174,252	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	-174,252	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

p) P.I.L.O.T. DEBT SERVICE FUND (35000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
PILOT Revenue Bond Fund		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	3,262,012	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,012,125	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	9,012,125	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	6,046,625	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	6,046,625	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	296,512	
10. Total budget estimate for January 1 to December 31 of incoming year	12,092,750	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,796,238	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

q) FLOOD CONTROL DISTRICT SINKING FUND (35100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Flood Control District Bonds		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	2,594,814	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,436,231	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	9,436,231	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	6,841,417	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	6,841,417	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	12,635,720	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,635,720	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

r) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Metro Thoroughfare Bonds		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	6,682,732	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,515,341	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	16,515,341	
6. Remaining property taxes to be collected present year	1,073,512	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	9,082,629	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	10,156,141	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	323,533	
10. Total budget estimate for January 1 to December 31 of incoming year	20,748,999	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	17,940,704	
12. Property tax to be raised from January 1 to December 31 of incoming year	2,700,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	215,238	
14. Estimated December 31 cash balance of incoming year	215,238	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0037
Proposed 2026 Tax Rate		0.0046

s) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Park District Bonds		
2025 CERTIFIED NET ASSESSED VALUATION	60,673,982,824	
2026 ESTIMATED NET ASSESSED VALUATION	65,799,603,552	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	1,238,630	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,371,086	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	2,371,086	
6. Remaining property taxes to be collected present year	830,278	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	651,913	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	1,482,191	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	349,735	
10. Total budget estimate for January 1 to December 31 of incoming year	2,861,020	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,120,742	
12. Property tax to be raised from January 1 to December 31 of incoming year	1,526,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	135,457	
14. Estimated December 31 cash balance of incoming year	135,457	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0030
Proposed 2026 Tax Rate		0.0026

t) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Wide (MECA) Bonds		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	2,261,070	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,646,350	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	4,646,350	
6. Remaining property taxes to be collected present year	2,945,709	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	236,097	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	3,181,806	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	796,526	
10. Total budget estimate for January 1 to December 31 of incoming year	7,393,032	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	268,534	
12. Property tax to be raised from January 1 to December 31 of incoming year	6,941,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	613,028	
14. Estimated December 31 cash balance of incoming year	613,028	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0107
Proposed 2026 Tax Rate		0.0117

u) CITY GENERAL SINKING FUND (35500)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Civil City Bond		
2025 CERTIFIED NET ASSESSED VALUATION	56,687,654,372	
2026 ESTIMATED NET ASSESSED VALUATION	61,506,794,342	
	Introduced	City-County Council
1. June 30 actual cash balance of present year	3,800,099	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,962,335	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	5,962,335	
6. Remaining property taxes to be collected present year	2,450,344	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	351,311	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	2,801,655	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	639,418	
10. Total budget estimate for January 1 to December 31 of incoming year	7,672,981	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,401,336	
12. Property tax to be raised from January 1 to December 31 of incoming year	6,250,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	617,773	
14. Estimated December 31 cash balance of incoming year	617,773	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate	0.0095	
Proposed 2026 Tax Rate	0.0113	

v) REVENUE BONDS FUND (35800)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Revenue Bond Funds		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	1,196,166	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,055,903	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	3,055,903	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	3,226,598	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	3,226,598	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,366,860	
10. Total budget estimate for January 1 to December 31 of incoming year	5,480,274	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,480,274	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,366,860	
14. Estimated December 31 cash balance of incoming year	1,366,860	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

w) ECONOMIC DEVELOPMENT NON-TIF BONDS (35900)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Economic Development Bonds- Non TIF		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	24,722	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	404,754	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	404,754	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	404,754	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	404,754	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	24,722	
10. Total budget estimate for January 1 to December 31 of incoming year	1,597,426	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,606,801	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	34,097	
14. Estimated December 31 cash balance of incoming year	34,097	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

x) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND – CITY (45000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cnty Cumulative Capital Improv		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	441,619	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	-441,619	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	-441,619	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

y) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
City Cumulative Capital Improv		
2025 CERTIFIED NET ASSESSED VALUATION		56,687,654,372
2026 ESTIMATED NET ASSESSED VALUATION		61,506,794,342
	Introduced	City-County Council
1. June 30 actual cash balance of present year	23,346,050	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,790,379	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	15,790,379	
6. Remaining property taxes to be collected present year	6,266,709	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	1,256,106	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	7,522,815	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	15,078,486	
10. Total budget estimate for January 1 to December 31 of incoming year	17,240,531	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-827,695	
12. Property tax to be raised from January 1 to December 31 of incoming year	18,883,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	15,893,260	
14. Estimated December 31 cash balance of incoming year	15,893,260	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0307
Proposed 2026 Tax Rate		0.0341

z) CAPITAL ASSET LIFESTYLE & DEVELOPMENT FUND (45650)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cap Asset Lifecycle & Dev		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	157,126,197	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174,583,382	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	12,000,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	186,583,382	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	44,320,122	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	44,320,122	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	14,862,937	
10. Total budget estimate for January 1 to December 31 of incoming year	44,731,460	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,681,459	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	16,812,937	
14. Estimated December 31 cash balance of incoming year	16,812,937	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

aa) FIRE CUMULATIVE CAPITAL FUND (46500)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Fire Cumulative		
2025 CERTIFIED NET ASSESSED VALUATION		43,444,167,105
2026 ESTIMATED NET ASSESSED VALUATION		47,175,051,375
	Introduced	City-County Council
1. June 30 actual cash balance of present year	4,347,165	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,742,956	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,281,903	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	5,024,859	
6. Remaining property taxes to be collected present year	2,393,708	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	111,997	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	2,505,705	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,828,011	
10. Total budget estimate for January 1 to December 31 of incoming year	5,878,324	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-268,725	
12. Property tax to be raised from January 1 to December 31 of incoming year	6,652,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,332,962	
14. Estimated December 31 cash balance of incoming year	2,332,962	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0141
Proposed 2026 Tax Rate		0.0157

bb) POLICE PENSION FUND (86100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Police Pension Trust Fund		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-1,665,244	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,929,133	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	10,929,133	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	12,594,377	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	12,594,377	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	27,000,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,000,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

cc) FIRE PENSION FUND (86200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Fire Pension Trust Fund		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-725,452	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,778,662	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 +3 + 4)	11,778,662	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	12,504,114	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	12,504,114	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	27,834,342	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,834,342	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

SECTION 3.02 Estimates of Funds to be Raised and Proposed Tax Levies for Marion County

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2026 for the Marion County government, the tax rates for the respective funds are calculated as follows:

a) COUNTY GENERAL FUND (10100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County General and County Gen Unappropriated		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	52,341,337	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	119,969,367	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	9,677,923	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	129,647,290	
6. Remaining property taxes to be collected present year	79,254,786	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	28,226,496	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	107,481,282	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	30,175,329	
10. Total budget estimate for January 1 to December 31 of incoming year	249,248,390	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	34,862,288	
12. Property tax to be raised from January 1 to December 31 of incoming year	203,837,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,626,227	
14. Estimated December 31 cash balance of incoming year	19,626,227	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.3328
Proposed 2026 Tax Rate		0.3439

b) PROPERTY REASSESSMENT FUND (20001)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Property Reassessment		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	2,422,228	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,215,786	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	1,215,786	
6. Remaining property taxes to be collected present year	908,472	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	75,898	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	984,370	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	2,190,812	
10. Total budget estimate for January 1 to December 31 of incoming year	2,117,874	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-177,784	
12. Property tax to be raised from January 1 to December 31 of incoming year	2,272,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,167,154	
14. Estimated December 31 cash balance of incoming year	2,167,154	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0036
Proposed 2026 Tax Rate		0.0039

c) INELIGIBLE DEDUCTIONS FUND (HOMESTEAD FINES) (20002)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Auditor Ineligible Deduction		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	2,008,506	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	665,704	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	665,704	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	28,550	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	28,550	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,371,352	
10. Total budget estimate for January 1 to December 31 of incoming year	655,903	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	656,993	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,372,442	
14. Estimated December 31 cash balance of incoming year	1,372,442	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

d) 911 EMERGENCY DISPATCH (20151)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
911 Emergency Dispatch		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-3,572,047	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	4,102,544	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	4,102,544	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	530,496	
10. Total budget estimate for January 1 to December 31 of incoming year	6,746,087	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,746,087	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	530,496	
14. Estimated December 31 cash balance of incoming year	530,496	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Public Safety Communications		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	7,079,379	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,285,978	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	16,285,978	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	10,609,575	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	10,609,575	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,402,976	
10. Total budget estimate for January 1 to December 31 of incoming year	21,385,287	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,490,002	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,507,691	
14. Estimated December 31 cash balance of incoming year	3,507,691	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

f) STATE LAW ENFORCEMENT FUND – COUNTY (20200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County State Law Enforcement		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-126,288	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,279,686	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	1,279,686	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	1,405,974	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	1,405,974	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	1,444,829	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,444,830	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1	
14. Estimated December 31 cash balance of incoming year	1	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

g) FEDERAL LAW ENFORCEMENT FUND – COUNTY (20210)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Federal Law Enforcement		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-69,391	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,378,398	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	1,378,398	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	1,447,789	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	1,447,789	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	1,490,400	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,490,400	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
MC Elected Officials Training		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	603,885	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	71,472	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	71,472	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	26,642	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	26,642	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	559,055	
10. Total budget estimate for January 1 to December 31 of incoming year	93,800	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,284	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	515,539	
14. Estimated December 31 cash balance of incoming year	515,539	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
ID Security Protection		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	110,144	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,449	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	28,449	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	26,642	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	26,642	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	108,337	
10. Total budget estimate for January 1 to December 31 of incoming year	88,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,284	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	70,621	
14. Estimated December 31 cash balance of incoming year	70,621	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

j) SURVEYOR'S CORNER PERPETUATION FUND (20230)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Surveyor's Perpetuation		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	723,929	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	198,399	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	198,399	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	280,210	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	280,210	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	805,740	
10. Total budget estimate for January 1 to December 31 of incoming year	516,446	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	524,881	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	814,175	
14. Estimated December 31 cash balance of incoming year	814,175	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

k) COUNTY RECORDER'S PERPETUATION FUND (20240)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Records Perpetuation		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	4,465,519	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,194,480	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	1,194,480	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	594,672	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	594,672	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	3,865,711	
10. Total budget estimate for January 1 to December 31 of incoming year	1,819,820	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,428,531	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,474,422	
14. Estimated December 31 cash balance of incoming year	3,474,422	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

I) ENDORSEMENT FUND (20250)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Endorsement Fee - Plat Book		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	879,997	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	465,976	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	465,976	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	174,012	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	174,012	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	588,033	
10. Total budget estimate for January 1 to December 31 of incoming year	504,250	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	348,024	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	431,807	
14. Estimated December 31 cash balance of incoming year	431,807	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

m) COUNTY SALES DISCLOSURE FEE FUND (20260)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Sales Disclosure		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	337,566	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	224,967	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	224,967	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	104,934	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	104,934	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	217,533	
10. Total budget estimate for January 1 to December 31 of incoming year	189,102	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	209,868	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	238,299	
14. Estimated December 31 cash balance of incoming year	238,299	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

n) CLERK'S PERPETUATION FUND (20280)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Clerk's Perpetuation		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	976,717	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,265,955	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	1,265,955	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	357,209	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	357,209	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	67,971	
10. Total budget estimate for January 1 to December 31 of incoming year	722,762	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	722,762	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	67,971	
14. Estimated December 31 cash balance of incoming year	67,971	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

o) ENHANCED ACCESS FUND (20290)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Enhanced Access		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	1,502,809	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	191,440	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	191,440	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	-48,200	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	-48,200	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,263,169	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	253,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,516,169	
14. Estimated December 31 cash balance of incoming year	1,516,169	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Adult Probation Fees		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	705,951	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	516,480	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	516,480	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	482,000	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	482,000	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	671,471	
10. Total budget estimate for January 1 to December 31 of incoming year	965,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	965,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	671,471	
14. Estimated December 31 cash balance of incoming year	671,471	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Superior Court Equipment		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	490,307	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,500	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	62,500	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	5,200	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	5,200	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	433,007	
10. Total budget estimate for January 1 to December 31 of incoming year	62,500	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,385	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	385,892	
14. Estimated December 31 cash balance of incoming year	385,892	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

r) JUVENILE PROBATION FEES FUND (20340)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Juvenile Probation Fees		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	102,467	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	101,100	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	101,100	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	0	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,367	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,367	
14. Estimated December 31 cash balance of incoming year	1,367	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

s) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Comm & Guardian Ad Litem		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	188,407	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	753,977	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	753,977	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	565,569	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	565,569	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	-1	
10. Total budget estimate for January 1 to December 31 of incoming year	1,131,240	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,131,240	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-1	
14. Estimated December 31 cash balance of incoming year	-1	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

t) GUARDIAN AD LITEM FUND (20361)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Guardian Ad Litem		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	2,203,799	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,157,833	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	5,157,833	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	2,954,033	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	2,954,033	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	-1	
10. Total budget estimate for January 1 to December 31 of incoming year	6,799,906	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,799,906	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-1	
14. Estimated December 31 cash balance of incoming year	-1	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

u) DOMESTIC RELATIONS COUNSELING (20362)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Domestic Relations Counseling		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	205,784	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,769	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	90,769	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	0	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	115,015	
10. Total budget estimate for January 1 to December 31 of incoming year	115,015	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

v) COUNTY USER FEE (DIVERSION) FUND (20380)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Diversion Fees		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	214,346	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	123,000	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	123,000	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	337,346	
10. Total budget estimate for January 1 to December 31 of incoming year	270,365	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	260,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	326,981	
14. Estimated December 31 cash balance of incoming year	326,981	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

w) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Alt Dispute Resolution		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	415,623	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,922	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	15,922	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	41,610	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	41,610	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	441,311	
10. Total budget estimate for January 1 to December 31 of incoming year	20,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	83,230	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	504,541	
14. Estimated December 31 cash balance of incoming year	504,541	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

x) ALCOHOL AND DRUG SERVICES FUND (20410)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Alcohol & Drug Services		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	659,734	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	299,709	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	299,709	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	189,000	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	189,000	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	549,025	
10. Total budget estimate for January 1 to December 31 of incoming year	282,097	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	380,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	646,928	
14. Estimated December 31 cash balance of incoming year	646,928	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

y) DRUG FREE COMMUNITY FUND – COUNTY (20430)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Free Community - County		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	111,410	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	163,646	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	163,646	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	60,900	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	60,900	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	8,664	
10. Total budget estimate for January 1 to December 31 of incoming year	60,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,664	
14. Estimated December 31 cash balance of incoming year	8,664	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

z) COUNTY EXTRADITION FUND (20440)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Extradition		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	60,145	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,912	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	1,912	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	0	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	58,234	
10. Total budget estimate for January 1 to December 31 of incoming year	15,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	58,234	
14. Estimated December 31 cash balance of incoming year	58,234	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

aa) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Civil Division Fees		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	275,758	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	200,000	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	200,000	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	97,679	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	97,679	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	173,437	
10. Total budget estimate for January 1 to December 31 of incoming year	200,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	235,200	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	208,637	
14. Estimated December 31 cash balance of incoming year	208,637	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

bb) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Med Care for Inmates		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	2,651,409	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,689,286	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	12,689,286	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	10,037,877	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	10,037,877	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	20,941,328	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,941,328	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

cc) COUNTY SEX-VIOLENT OFFENDER ADM FUND (20480)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sex & Violent Offender Admin		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	73,490	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	0	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	0	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	73,490	
10. Total budget estimate for January 1 to December 31 of incoming year	27,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	73,490	
14. Estimated December 31 cash balance of incoming year	73,490	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

dd) SHERIFF'S CONTINUING EDUCATION FEE FUND (20490)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Continuing Education		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	4,142	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	1,845	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	1,845	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	5,987	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,600	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,587	
14. Estimated December 31 cash balance of incoming year	9,587	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

ee) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cnty Public Safety Income Tax		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	8,541,121	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	39,737,326	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	39,737,326	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	31,262,429	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	31,262,429	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	66,225	
10. Total budget estimate for January 1 to December 31 of incoming year	71,068,254	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	71,002,028	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-1	
14. Estimated December 31 cash balance of incoming year	-1	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

ff) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Supplemental Public Defender		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	453,755	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	125,400	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	125,400	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	31,860	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	31,860	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	360,215	
10. Total budget estimate for January 1 to December 31 of incoming year	125,400	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	304,815	
14. Estimated December 31 cash balance of incoming year	304,815	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

gg) DEFERRAL PROGRAM FEE FUND (20520)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Deferral Program Fees		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	1,470,224	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	619,712	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	619,712	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	281,406	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	281,406	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,131,918	
10. Total budget estimate for January 1 to December 31 of incoming year	701,493	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	562,812	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	993,237	
14. Estimated December 31 cash balance of incoming year	993,237	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

hh) CONDITIONAL RELEASE FUND (20530)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Conditional Release		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	57,756	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	500	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	500	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	58,256	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	59,256	
14. Estimated December 31 cash balance of incoming year	59,256	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

ii) JURY PAY FUND (20540)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Jury Pay		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	799,547	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	226,677	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (lines 2 + 3 + 4)	226,677	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	315,000	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	315,000	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	887,870	
10. Total budget estimate for January 1 to December 31 of incoming year	750,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	630,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	767,870	
14. Estimated December 31 cash balance of incoming year	767,870	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

jj) DRUG TREATMENT DIVERSION FUND (20550)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Treatment Diversion		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	158,171	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	47,354	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	47,354	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	2,280	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	2,280	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	113,097	
10. Total budget estimate for January 1 to December 31 of incoming year	60,019	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,520	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	58,598	
14. Estimated December 31 cash balance of incoming year	58,598	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

kk) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Loc Emerg Plan & Right to Know		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	310,450	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	110,000	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	110,000	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	110,000	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	110,000	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	310,450	
10. Total budget estimate for January 1 to December 31 of incoming year	110,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	310,450	
14. Estimated December 31 cash balance of incoming year	310,450	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

II) COUNTY MISDEMEANANT FUND (20660)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County (Corr) Misdemeanant		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	57,503	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,007	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	182,007	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	597,980	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	597,980	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	473,476	
10. Total budget estimate for January 1 to December 31 of incoming year	679,799	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	597,980	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	391,657	
14. Estimated December 31 cash balance of incoming year	391,657	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

mm) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Home Detention User Fees		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	726,973	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,339,158	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	1,339,158	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	1,810,967	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	1,810,967	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	1,198,782	
10. Total budget estimate for January 1 to December 31 of incoming year	1,395,029	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,051,975	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	855,728	
14. Estimated December 31 cash balance of incoming year	855,728	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

nn) COUNTY OFFENDER TRANSPORTATION (20690)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Offender Transportation		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	109,138	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	0	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	3,930	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	3,930	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	113,068	
10. Total budget estimate for January 1 to December 31 of incoming year	0	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,220	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	121,288	
14. Estimated December 31 cash balance of incoming year	121,288	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

oo) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Capital Improvement Leases		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	172,441	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	534,286	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	534,286	
6. Remaining property taxes to be collected present year	498,247	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	36,949	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	535,196	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	173,351	
10. Total budget estimate for January 1 to December 31 of incoming year	1,064,286	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,998	
12. Property tax to be raised from January 1 to December 31 of incoming year	975,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	125,063	
14. Estimated December 31 cash balance of incoming year	125,063	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0018
Proposed 2026 Tax Rate		0.0017

pp) CJC LEASE FUND (30200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
CJC Lease Fund		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	1,207,616	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,508,216	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	20,508,216	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	19,300,600	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	19,300,600	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	0	
10. Total budget estimate for January 1 to December 31 of incoming year	41,528,337	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,528,337	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	
14. Estimated December 31 cash balance of incoming year	0	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

qq) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cumulative Capital Improvement		
2025 CERTIFIED NET ASSESSED VALUATION		60,673,982,824
2026 ESTIMATED NET ASSESSED VALUATION		65,799,603,552
	Introduced	City-County Council
1. June 30 actual cash balance of present year	11,805,141	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,996,319	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	3,996,319	
6. Remaining property taxes to be collected present year	5,311,647	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	-3,797,409	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	1,514,238	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	9,323,060	
10. Total budget estimate for January 1 to December 31 of incoming year	1,265,912	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-20,802,490	
12. Property tax to be raised from January 1 to December 31 of incoming year	21,911,000	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,165,658	
14. Estimated December 31 cash balance of incoming year	9,165,658	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0234
Proposed 2026 Tax Rate		0.0370

rr) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Information Services Fund		
2025 CERTIFIED NET ASSESSED VALUATION		0
2026 ESTIMATED NET ASSESSED VALUATION		0
	Introduced	City-County Council
1. June 30 actual cash balance of present year	-5,541,368	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,104,244	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	5,331,000	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (lines 2 + 3 + 4)	28,435,244	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through December 31 of present year	39,466,982	
8. Estimated revenue to be received July 1 to December 31 (lines 6 + 7)	39,466,982	
9. Estimated December 31 cash balance of present year (lines 1 + 8 - 5)	5,490,371	
10. Total budget estimate for January 1 to December 31 of incoming year	45,140,107	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	45,821,050	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,171,314	
14. Estimated December 31 cash balance of incoming year	6,171,314	
Net tax rate on each one hundred dollars of taxable property		
Current 2025 Tax Rate		0.0000
Proposed 2026 Tax Rate		0.0000

ARTICLE FOUR. MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01 State, Local and Federal Grants

- a) **Grant Applications Authorized:** The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.
- b) **Community Development Grant Funds:** Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.
- c) **Public Purpose Local Grants:** The sums appropriated for public purpose grants as part of this ordinance include the following listed recipients. No funds shall be spent for other public purpose grants until this Council by resolution approves the amount and identity of the recipient of each grant; provided, however, that the Arts Council Grant is to be distributed in accordance with City-County Council General Resolution No. 16, 2012. The recipients shall enter into agreements with the City, prior to disbursement of the funds, providing that the funds appropriated by the Council shall be administered in accordance with the requirements of the Revised Code and the normal business practices of the City, and that transparency and accountability for public funds shall be maintained. The Office of Finance and Management shall oversee the execution and implementation of these agreements.

<u>Recipient</u>	<u>Fund</u>	<u>Amount</u>
Marion County Fair Board	County General (MC Auditor)	\$150,000
Arts Council of Indianapolis	Consolidated County Fund (DPR)	\$1,300,000
Developmental Disability Center	County General (MC Auditor) <i>Pursuant to IC 12-29-1.</i>	\$1,050,000
Regional Health and Mental Health Centers	County General (MC Auditor) <i>Pursuant to IC 12-29-2-2.</i>	\$8,740,785
TOTAL		11,240,785

- d) **Violent Crime Prevention Grants:** The total sum of Two Million Dollars (\$2,000,000) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Violent Crime Prevention Grants, as specified in Chapter 283, Article 6 of the Revised Code of the Consolidated City of Indianapolis and Marion County.
- e) **Early Intervention Planning Council (EIPC):** The total sum of Seventy-One Thousand Five Hundred Dollars (\$71,500) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Early Intervention Planning, as specified in Chapter 283, Article 5 of the Revised Code of the Consolidated City of Indianapolis and Marion County.

SECTION 4.02 Appropriations of Certain Allocated Expenses

Amounts allocated for payment of certain intergovernmental agency charges may be included in the appropriations authorized for the various offices by Article One and included in Character 3 "Other Services and Charges" and Character 5 "Internal Charges." Intergovernmental agency charges may include, but are not limited to, rent payments due to the Building Authority for facilities managed by that agency, Information Services Agency charges for telephone and computer services, Corporation Counsel charges, legal settlements, debt service payments, and Indianapolis Fleet Services charges. The Controller is authorized to exercise appropriate and sufficient control to ensure that each city and county office,

agency, and department maintains an adequate balance within its budget to pay such intergovernmental charges. The Controller and Auditor are authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the allocation to any specific office would exceed the unencumbered balance for the Character 3 expenditures of any such office.

SECTION 4.03 Allocation of Local Income Tax Revenue (LIT)

Pursuant to IC 6-3.6-11-1.5, if the Capital Improvement Board of Marion County has established a bid fund described in IC 5-13-10.5-18(g), the City-County Council is required to transfer to the bid fund the amount equal to the part of the County's certified distribution under IC 6-3.6-9-10(4), pertaining to visiting athletes. The City-County Council hereby determines that the certified distribution as defined in IC 6-3.6-9-10(4), which is projected as of August 2025 to be one million, forty-seven thousand, four hundred forty-four dollars (\$1,047,444), is allocated to, and shall be distributed by the County Auditor to, the bid fund of the Capital Improvement Board of Marion County.

Pursuant to IC 6-3.6-6-19, the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the Local Income Tax. The City-County Council hereby determines that the certified distribution, projected as of August 2025 to be three hundred fifty-two million, eight hundred twenty-nine thousand, eight hundred eighty-seven dollars (\$352,829,887) but subject to change pending the State's final certification of the revenue distribution and 2026 certified maximum property tax levies shall be allocated as follows:

- a) Pursuant to IC 36-8-15-19(b), the City-County Council elects to fund the operation of a public safety communications system and computer facilities special taxing district from part of the certified distribution the county is to receive, under IC 6-3.6-9-4, during calendar year 2026. Pursuant thereto, a certified distribution in the amount of twenty-three million dollars (\$23,000,000) shall be made to the Public Safety (MECA) Fund for Metropolitan Emergency Services Agency operations.
- b) Pursuant to IC 36-3-7-6 and IC 6-3.6-6-8.5, the City-County Council elects to fund the operation of a public library from part of the certified distribution the county is to receive, under IC 6-3.6-9-4, during calendar year 2026. Pursuant thereto, a certified distribution to be calculated as two tenths of one percent (0.2%) for a total of seven hundred and five thousand, six hundred and sixty dollars (\$705,660), shall be made to the Indianapolis-Marion County Public Library.
- c) The auditor shall distribute the shares of the other units entitled to distributions as laid out in IC 36-3.6-11-5. Pursuant thereto, a certified distribution in the amount of thirty-eight million, nine hundred and six thousand, three hundred ninety-six dollars (\$38,906,396), shall be made to all other entitled units.
- d) After completion of the above distributions, the balance for the Consolidated City and County of two hundred ninety million, two hundred-seventeen thousand, eight hundred thirty-one dollars (\$290,217,831) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:
 - (1) To the County General Fund, the sum of thirty-six million, eighty-seven thousand, nine hundred seventy-eight dollars (\$36,087,978)
 - (2) To the Consolidated County General Fund, the sum of two hundred fifty-four million, one hundred twenty-nine thousand, eight hundred fifty-three dollars (\$254,129,853).

SECTION 4.04 Allocation of Public Safety Income Tax Revenue (PSIT)

Revenues collected pursuant to IC 6-3.6-6-8, may be appropriated by the county or municipality only for public safety purposes. The City-County Council hereby determines that the certified distribution, projected as of August 2025 to be one hundred seventy-seven million, two hundred twenty-eight thousand, five hundred and sixteen dollars (\$177,228,516) subject to change pending the State's final certification of the revenue distribution and 2026 certified maximum property tax levies is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- a) The auditor shall distribute the shares of the other units entitled to distributions as laid out in IC 3.6-6-8. Pursuant thereto, a certified distribution in the amount of eleven million, one hundred ninety-four thousand, two hundred and nine dollars (\$11,194,209) shall be made to all other entitle units.
- b) The sum of ninety-five million, thirty-two thousand, two hundred seventy-nine dollars (\$95,032,279) is hereby allocated and shall be distributed to the City of Indianapolis in the Public Safety Income Tax Fund - City.
- c) The sum of seventy-one million, two thousand and twenty-eight dollars (\$71,002,028) is hereby allocated and shall be distributed to Marion County in the Public Safety Income Tax Fund - County.

SECTION 4.05 Allocation of Special Purpose Tax Revenue

The City-County Council, having acted pursuant to IC 8-25-3-1(b) to adopt an ordinance to impose an additional local income tax rate as allowed by IC 6-3.6-7-27 for a public transportation project, determines that the certified distribution, projected as of August 2025 of eighty-one million, three hundred fifty-seven thousand, one hundred ninety-six dollars (\$81,357,196), but subject to change pending the State's final certification of the revenue distribution, representing the amount attributable to the additional local income tax rate, shall be deposited by the County Auditor and City Controller in the County Public Transportation Project Fund established under IC 8-25-3-7. Pursuant to IC 8-25-3-7(d), the City-County Council hereby allocates from that fund the sum of eighty-one million, three hundred fifty-seven thousand, one hundred ninety-six dollars (\$81,357,196), to the Indianapolis Public Transportation Corporation/IndyGo for the purposes authorized by IC 8-25-3-7(c).

SECTION 4.06 Allocation of Property Tax Relief Rate

Pursuant to IC 6-3.6-5, as a result of the property tax revisions through Senate Enrolled Act 1 (2025), the Auditor retains the projected Local Homestead Credit distribution of zero dollars (\$0) subject to change pending the State's final certification of the revenue distribution.

SECTION 4.07 Assistance to Indianapolis Housing Agency and Department of Parks and Recreation

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Housing Agency by exempting it from solid waste collection charges and fees and acknowledges that, pursuant to the August 11, 2010 Asset Purchase Agreement among the City of Indianapolis and the Sanitary District of the City of Indianapolis, acting by and through the Board of Public Works as sellers and the Department of Public Utilities for the City of Indianapolis, acting by and through the Board of Directors for Utilities, as Trustee, in furtherance of the Public Charitable Trust for the Wastewater System and CWA Authority, Inc. as Purchaser, the Department of Parks and Recreation is exempted from sewer user charges and fees.

SECTION 4.08 Authorization for Dues and Memberships

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, elected and appointed officials of the City and County, members of the City-County Council, and members of the City's and County's boards, departments or agencies are authorized to pay dues for membership in local, regional, state and national associations of a civic, educational or governmental nature which have as their purpose the betterment and improvement of municipal operations to the extent of available appropriations therefor.

The following list of associations is representative of the associations that may be joined; however, the membership is not required or limited solely to these organizations and may be adjusted to include membership in other appropriate organizations as necessary and approved by the Office of Finance and Management.

Indianapolis Metropolitan Police Department

AFIS Internet, Inc.
Airborne Law Enforcement Association
American Association of Police Polygraph
American Polygraph Association
Central Weights and Measures Association
FBI National Academy Associates – FBINAA
Indiana Association of Chiefs of Police
Indiana Association of Inspectors of Weights and Measures
Indiana Coalition Against Sexual Assault
Indiana Polygraph Association
Indiana Police Accreditation Coalition
International Association for Identification
International Association for Property and Evidence
International Association of Arson Investigators
International Association of Bomb Technicians and Investigators
International Association of Chiefs of Police
International Association of Hostage Negotiators
International Code Council
International Conference of Police Chaplains
Law Enforcement Intelligence Unit
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
Major Cities Chiefs Association
National Association for Civilian Oversight of Law Enforcement
National Association of Women Law Enforcement Executives – NAWLEE
National Center for Victims of Crime
National Conference on Weights and Measures
National Executive Institute Association
National Organization of Black Law Enforcement Executives (NOBLE)
National Tactical Officers Association
National Technical Investigators Association
Police Executive Research Forum
Indiana Division of the International Association for Identification (INIAI)

Indianapolis Fire Department

Dive Rescue International
Divers Alert Network
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Inspectors Association of Indiana
Indiana Fire Chiefs Association
International Association of Dive Rescue Specialist

International Association of Fire Chiefs
International Association of Fire Investigators
Marion County Fire Chiefs' Association
National Association of EMS Educators
National Association of Search and Rescue
National Fire Protection Association
Women in Fire and Emergency Services

Office of Public Health and Safety

Indianapolis Convention & Visitors Bureau
Indiana Bar Association
Indiana State Bar Association
American Bar Association
Indy Bar Association
Marion Co. Bar Association
Indiana Professional Licensing Agency (IPLA)
MIBOR

Metropolitan Emergency Services Agency

Association of Public Safety Communications Officers International (APCO)
International Association of Emergency Managers (IAEM)
National Emergency Number Association (NENA)
National Emergency Management Association (NEMA)

Marion County Sheriff's Office

American Corrections Association
Associated Public Safety Communications Officers, Inc.
Community Services Council
Costco
Federal Law Enforcement Training Commission
Government Finance Officers Association
Greater Indiana Chapter of NOBLE
Indiana Police Accreditation Coalition
Indiana Sheriff's Association
Indiana SWAT Officers Association
Indianapolis Chamber of Commerce
Indianapolis Star
International Chiefs of Police
International Television Association
Law Enforcement Intelligence Unit
Major County Sheriffs' Association
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
Minority Police Officers Association
National Federation of Paralegal Association
National Organization of Black L.E. Executives (NOBLE)
National Sheriffs' Association
The Spotlight News
The Commission on Accreditation for Law Enforcement
The Commission on Accreditation for Training Academy
The National Commission on Correctional Health Care
International Law Enforcement Educators and Trainers
IN Paralegal Association
IN Bar Association
State of Indiana, Law Enforcement Support Office 1033 Membership Fee

Marion County Courts

American Bar Association
American Correctional Association
American Inn of the Court
American Institute of Certified Public Accountants
American Judges Association
American Judicature Society
American Probation and Parole Association
Association of Family and Conciliation Courts
Conference of Court Public Information Officers
Government Finance Officers Association
Human Resource Association of Central Indiana
Indiana Association of Addiction Professionals
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Juvenile Detention Association
Indiana State Bar Association
Indianapolis American Inn of Court
Indianapolis Bar Association
Indianapolis Law Club
Marion County Bar Association
Midwest Regional Network for Intervention with Sex Offenders
National Association for Court Management
National Association for Presiding Judges and Court Executives
National Association of Drug Court Professionals
National Association of Latino Elected and Appointed Officials
National Association of Pretrial Services Agencies
National Association of Probation Executives (associated with American Probation and Parole)
National Association of Women Judges
National Bar Association
National College of Probate Judges
National Council of Juvenile and Family Court Judges
National Criminal Justice Association
National Institute of Government Procurement
National Judicial College
National Partnership for Juvenile Detention
Probation Officers Professional Association of Indiana, Inc.
Sagamore American Inn of Court
Society for Human Resources

Marion County Prosecutor's Office – Criminal

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Association of Prosecuting Attorneys
Domestic Violence Network
IN-APSE
Indiana Coalition Against Domestic Violence
Indiana State Bar Association (ISBA)
Indianapolis Bar Association
Marion County Bar Association
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network (MAGLOCLLEN)
National Bar Association
National District Attorneys' Association

National Victim Center
Indiana Prosecuting Attorneys Council (IPAC)

Marion County Prosecutor's Office – Child Support

Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Prosecuting Attorneys Council (IPAC)
Indianapolis Bar Association
Marion County Bar Association
National Child Support Engagement Association (NCSEA)
Western Intergovernmental Child Support Engagement Council (WICSEC)
National Bar Association
Indiana State Bar Association

Public Defender Agency

American Bar Association
American Council of Chief Defenders
Indiana Association of Chief Defenders
Indiana Commission on Court Appointed Attorneys
Indiana State Bar Association
Indiana Public Defender Council
Indianapolis Bar Association
National Association of Criminal Defense Lawyers
National Association for Public Defense
National Association of Social Workers
National Institute of Government Purchasing - Indiana Chapter
National Legal Aid and Defenders Association

Marion County Community Corrections

American Correctional Association (ACA)
American Probation and Parole Association (APPA)
Government Alliance on Race and Equity (GARE)
Government Finance Officers Association (GFOA)
Indiana Association of Community Corrections Act Counties (IACCAC)
Indiana Criminal Justice Association
Society for Human Resource Management (SHRM)

Marion County Forensic Services

American Academy of Forensic Sciences (AAFS)
American Board of Criminalistics (ABC)
American Board of Forensic Document Examiners (ABFDE)
American Board of Forensic Toxicology (ABFT)
American Chemical Society (ACS)
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
Association of Firearms & Tool Mark Examiners (AFTE)
Association of Forensic Quality Assurance Managers (AFQAM)
Clandestine Laboratory Investigating Chemists (CLIC)
Government Finance Officers Association (GFOA)
Indiana Law Enforcement Academy (ILEA)
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)
International Association for Chemical Testing (IACT)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Ammunition Association (IAA)
International Firearm Specialist Academy (IFSA)

International Public Management Association for Human Resources (IPMA-HR)
Midwestern Association of Forensic Scientists (MAFS)
National Grant Management Association (NGMA)
Project Management Institute (PMI)
Research Triangle Institute (RTI) – National Forensic Science Academy (NFSA)
Society for Human Resource Management (SHRM)

Marion County Coroner

American Academy of Forensic Sciences, Inc.
Indiana Coroners' Association
Indiana Homicide and Violent Crimes Investigators Association
International Association of Chiefs of Police
International Association of Coroners and Medical Examiners
International Association of Government Officials

Department of Parks and Recreation

After-school Coalition of Indianapolis (ISAC) *
Amateur Boxing Association *
Amateur Hockey Association *
Amateur Softball Association *
American Academy for Parks and Recreation Administration
American Camping Association
American Society of Landscape Architects
American Horticulture Society
Association of Aquatic Professionals
Boy Scouts of America - Crossroads of America Council
CEOs for Cities
City Parks Alliance
Environmental Education Association of Indiana
Environmental Educators Association of Indiana
Indiana After School Network
Indiana Master Naturalist
Indiana Park and Recreation Association
Indiana School-Age Consortium
Indiana Youth Soccer Association *
Leadership Indianapolis
National Alliance for Youth Sports *
National Association for Environmental Education (NAEE)
National Association of Interpreters
National Bicycle League *
National Child and Adult Care Food Program Association (CACFP)
National Institute of Government Purchasers (NIGP)
National Parks Conservation Association
National Recreation and Park Association
National Youth Sports Coaches Association *
Professional Golfers Association of America
Special Olympics
The Roundtable Associates, Inc.
United States Amateur Soccer Association *
United States Cycling Federation *
United States Golf Association
American Trails
Serving the American Rinks (STAR)
* Memberships asterisked are paid from entry fees collected or by contracted organizations

Department of Public Works

Accelerate Indiana Municipalities (AIM)
American Council of Engineering Companies (ACEC)
American Public Works Association
American Society of Civil Engineers
Association for the Work Truck Industry (NTEA)
Government Finance Officers Association (GFOA)
Greater Indiana Clean Cities Coalition
for International Coalition for Local Environmental Initiatives (ICLEI) – Local Governments for Sustainability
Indiana Arborist Association
Indiana Association for Floodplain and Stormwater Management
Indiana Construction Roundtable
Indiana Constructors, Inc. (ICI)
Indiana Municipal Lawyers Association
Circular Indiana
Institute for Sustainable Infrastructure
Institute of Transportation Engineers
International Society of Arboriculture
Midwest Climate Collaborative
National Association of Americans with Disabilities Act Coordinators
National Association of City Transportation Officials
National Association of Fleet Administration
National Association of Safety Professionals
National Forum for Black Public Administrators
National Notary Association
National Organization on Disability
National Safety Council
Society of Landscape Architects
Society of Municipal Arborists
Society of Women Engineers
Upper White River Watershed Alliance
Urban Sustainability Directors Network (USDN)
U.S. Green Building Council
Water Environment Federation
Women in Transportation
Young Professionals in Transportation – Indiana Chapter

Department of Metropolitan Development

American City Planning Director's Council (American City Quality Foundation)
American Institute of Architects
American Institute of Certified Planners
American Planning Association (including local chapters)
American Public Transportation Association
American Society of Civil Engineers
ARMA International
Association of Metropolitan Board of Realtors
Association of Metropolitan Planning Organizations
Congress of New Urbanism
Council of Development Finance Agencies
Indiana Arborist Association
Indiana Association of Environmental Professionals
Indiana Coalition on Housing and Homeless Issues
Indiana Geographic Information Council (IGIC)
Indiana Passenger Rail Association
Indiana Planning Association

Indiana Transportation Association
Indianapolis Chamber of Commerce
Indy Black Chamber of Commerce
International Economic Development Council
International Municipal Signal Association / Council
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Regional Councils (NARC)
National Association of Transportation Officials
National Organization of Minority Architects
National Trust for Historic Preservation - Preservation Forum
Prosperity Indiana
Smart Growth America
Transportation for America
Urban and Regional Information Systems Association (URISA)
Urban Land Institute

Department of Business and Neighborhood Services

Accelerate Indiana Municipalities (AIM)
Association of State Floodplain Managers
Indiana Arborist Association
Indiana Association for Floodplain and Storm Water Management
Indiana Association of Building Officials, Inc.
Indiana Urban Forestry Council
Indianapolis Neighborhood Resource Center
International Code Council
National Fire Protection Association
National Notary Association
Neighborhoods USA (NUSA)
Prosperity Indiana

Animal Care Services Agency

Association for Animal Welfare Advancement
National Animal Control Association
National Animal Control & Humane Officer Academy

Executive, Administrative and Legislative

Accelerate Indiana Municipalities (AIM)
Governmental Affairs Society of Indiana
IACT Executive Assistants
Indiana Association of Charter Schools
Indiana Conference of Mayors
National Association of Charter School Authorizers
National League of Cities
National League of Cities (Hispanic Elected Officials)
Sister Cities International
U.S. Conference of Mayors
Neighborhoods USA (NUSA)
National Association of Civilian Oversight of Law Enforcement (NACOLE)
American Contract Compliance Association (ACCA) Association of Government Call Centers
Executive Women International
Indiana Affirmative Action Association
Indiana Consortium of State and Local Human Rights Agencies
Indiana Regional Diversity Council
Indianapolis Black Chamber of Commerce
Association of Local Government Auditors (ALGA)

Institute of Internal Auditors
Indiana Recycling Coalition
Toastmasters International
Indiana Municipal Lawyers Association
International Municipal Lawyers Association
American Payroll Association
Compensation and Benefits Professionals of Indiana
Government Finance Officers Association
Human Resource Association of Central Indiana
International Personnel Management Association
National Institute of Government Purchasing
National Institute of Government Purchasing – Indiana Chapter
Society for Human Resource Management (SHRM)
State and Local Government Benefits Association
Government Alliance on Race and Equity
The National Association of Government Archives and Records Administrators (NAGARA)
The Society of American Archivists (SAA)
The Society of Indiana Archivists

Marion County Information Services

Agile Alliance
American Bar Association (ABA)
American Council for Technology and Industry Advisory Council (ACT-IAC)
Association for Strategic Planning
Association of Talent Development
Avaya Users Group
Business Relationship Management Institute
Computing Technology Industry Association (CompTIA)
Engaging Local Government Leaders
Gartner
Government Alliance on Race and Equity (GARE)
Government Finance Officers Association (GFOA)
Government Management Information Sciences (GMIS)
Indiana Bar Association (IBA)
Indiana Geographic Information Council (IGIS)
Indiana Government Technology Leaders Association
Indiana Municipal Lawyers Association
Information Systems Audit and Control Association (ISACA)
Intellectual Property American Inn of Courts (Hon. S. Jay Plager Indianapolis Chapter)
International Association of Privacy Professionals (IAPP)
International City/County Management Association (ICMA)
International Data Corporation (IDC)
International Information System Security Certification Consortium (ISC2)
International Institute of Business Analysis
Metropolitan Information Exchange
Microsoft Development Network
Pluralsight
Project Management Institute (PMI)
Public Relations Society of America (PRSA)
Scrum Alliance

Marion County Auditor

National Association of Counties (NACo)
Association of Indiana Counties (AIC)
Indiana Auditors' Association (IAA)

Marion County Clerk

Government Finance Officers Association
IACT Executive Assistants
Toastmasters International
Association of Indiana Counties
Association of the Clerks of the Circuit Court of Indiana
Indiana Bar Association
Indianapolis Bar Association
Marion County Bar Association

Marion County Assessor

Indiana Bar Association
Indiana County Assessors' Association
Indiana Real Estate Data, Inc.
Indiana Bar Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)

Marion County Recorder

Indiana Recorder's Association
Association of Indiana Counties
Property Records Industry Association
National Association of Counties (NACo)

Marion County Election Board

Association of the Clerks of the Circuit Courts of Indiana
National Association of Election Officials (Election Center)
Partnership for Large Election Jurisdictions (PLEJ)
Association of Clerks of Circuit Courts of Indiana
Indiana Voter Registration Association

Marion County Surveyor

American Association for Geodetic Surveying (AAGS)
Association of Indiana Counties (AIC)
Indiana County Surveyor's Association (ICSA)
Indiana Geographic Information Council (IGIC)
Indiana Society of Professional Land Surveyors (ISPLS)
National Association of Counties (NACo)
Transportation Policy Steering Committee (NACo)
Large Urban County Caucus (NACo)
National Association of County Surveyors (NACS)
National Society of Professional Surveyors (NSPS)

Marion County Treasurer

Association of Public Treasurers of the US & Canada (APTUSE)
Government Finance Officers Association (GFOA)
Indiana County Treasurer's Association
National Association of County Collectors, Treasurers and Finance Officers (NACCTFO)
Indiana Association of County Commissioners
Indiana Association of Counties
National Association of Counties (NACo)
Government Investment Officers Association (GIOA)

Marion County Cooperative Extension Service

Academy of Nutrition & Dietetics (aka The American Dietetic Association)
National Association of Community Development Extension
Indiana Extension Educators Association

National Association of County Agricultural Agents
National Association of Family and Consumer Sciences
National Association of Extension 4-H Agents
International Technology and Engineering Educators Association
Association of Natural Resource Extension Professionals

ARTICLE FIVE. COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01 Elected Officers

Compensation of elected officials is fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

SECTION 5.02 Annual Compensation of Employees of Consolidated City and Marion County

- a) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2026 as set forth in this Section.
- b) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.
- c) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedules promulgated by the human resources division:

NOTE: For those positions that are highly technical and hard to fill (e.g. Firearms Examiner, Forensic Pathologist), Agency Heads may request an above-maximum salary, subject to the approval of the Director of the Human Resources and the City Controller.

Grd	Hourly			1950 Hours			2080 Hours		
	Min	Mid	Max	Min	Mid	Max	Min	Mid	Max
1	\$17.19	\$18.73	\$20.28	\$33,520.50	\$36,523.50	\$39,546.00	\$35,755.20	\$38,958.40	\$42,182.40
2	\$18.49	\$20.25	\$22.03	\$36,055.50	\$39,487.50	\$42,958.50	\$38,459.20	\$42,120.00	\$45,822.40
3	\$19.87	\$21.89	\$23.92	\$38,746.50	\$42,685.50	\$46,644.00	\$41,329.60	\$45,531.20	\$49,753.60
4	\$21.36	\$23.66	\$25.97	\$41,652.00	\$46,137.00	\$50,641.50	\$44,428.80	\$49,212.80	\$54,017.60
5	\$22.95	\$25.57	\$28.19	\$44,752.50	\$49,861.50	\$54,970.50	\$47,736.00	\$53,185.60	\$58,635.20
6	\$24.69	\$27.64	\$30.61	\$48,145.50	\$53,898.00	\$59,689.50	\$51,355.20	\$57,491.20	\$63,668.80
7	\$26.53	\$29.88	\$33.22	\$51,733.50	\$58,266.00	\$64,779.00	\$55,182.40	\$62,150.40	\$69,097.60
8	\$28.52	\$32.29	\$36.05	\$55,614.00	\$62,965.50	\$70,297.50	\$59,321.60	\$67,163.20	\$74,984.00
9	\$30.67	\$34.90	\$39.13	\$59,806.50	\$68,055.00	\$76,303.50	\$63,793.60	\$72,592.00	\$81,390.40
10	\$32.97	\$37.71	\$42.46	\$64,291.50	\$73,534.50	\$82,797.00	\$68,577.60	\$78,436.80	\$88,316.80
11	\$35.43	\$40.75	\$46.07	\$69,088.50	\$79,462.50	\$89,836.50	\$73,694.40	\$84,760.00	\$95,825.60
12	\$38.10	\$44.04	\$49.98	\$74,295.00	\$85,878.00	\$97,461.00	\$79,248.00	\$91,603.20	\$103,958.40
13	\$40.95	\$47.59	\$54.21	\$79,852.50	\$92,800.50	\$105,709.50	\$85,176.00	\$98,987.20	\$112,756.80
14	\$44.02	\$51.41	\$58.81	\$85,839.00	\$100,249.50	\$114,679.50	\$91,561.60	\$106,932.80	\$122,324.80
15	\$47.33	\$54.19	\$61.05	\$92,293.50	\$105,670.50	\$119,047.50	\$98,446.40	\$112,715.20	\$126,984.00
16	\$50.87	\$58.50	\$66.14	\$99,196.50	\$114,075.00	\$128,973.00	\$105,809.60	\$121,680.00	\$137,571.20
17	\$54.69	\$63.16	\$71.64	\$106,645.50	\$123,162.00	\$139,698.00	\$113,755.20	\$131,372.80	\$149,011.20
18	\$58.78	\$68.19	\$77.60	\$114,621.00	\$132,970.50	\$151,320.00	\$122,262.40	\$141,835.20	\$161,408.00
19	\$63.19	\$73.62	\$84.04	\$123,220.50	\$143,559.00	\$163,878.00	\$131,435.20	\$153,129.60	\$174,803.20

- d) Pursuant to Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the Controller has applied a cost-of-living adjustment (COLA) of two and six tenths percentage points (2.6%) to the salary schedules above.

2026 Interns, Part-Time (no benefits), Seasonal and Temporary Pay Range (hourly rates shown below).

Min.	Mid.	Max.
\$10.77	\$15.39	\$20.01

- e) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.
- f) The Chief Public Defenders and Chief Deputies in public defense systems must be compensated at the same rate as the elected Prosecutor and Chief Deputy Prosecutors.
- g) As used in this subsection, “full time equivalents” (FTE) are calculated as follows: For agencies utilizing a 40-hour work week one FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. For agencies utilizing a 37.5-hour work week, one FTE is a full-time employee’s work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

The maximum number of authorized employees for each City of Indianapolis department and division, whose compensation is appropriated by this ordinance, for the calendar year 2026, shall be limited as follows:

Department	2026 Proposed
Executive	
Mayor’s Office	54
Office of Audit and Performance	10
Office of Corporation Counsel	46
Office of Equity, Belonging and Inclusion	7
Office of Finance and Management	84
Office of Minority & Women Business Dev	11
EXECUTIVE TOTAL	212
City County Council	16
Metropolitan Development	92.5
Business and Neighborhood Services	211.5
Animal Care Services	83.5
Public Works	812
Public Health and Safety	35
Indianapolis Metropolitan Police Department	2,077
Indianapolis Fire Department	1,321
Parks & Recreation	307.3
TOTAL CITY	5,167.8

For each Marion County agency, the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2026, shall be limited as follows:

Agency	2026 Proposed
Auditor	33
Clerk	110
Election Board	14
Voters' Registration	20
Coroner	41.5
Recorder	19
Treasurer	31
Surveyor	12
Information Services Agency	52
Assessor	94
Public Defender	314.5
Prosecutor	345
Prosecutor-Child Support	89
Forensic Services	75
Sheriff	925
Community Corrections	209
Circuit Court	22
Superior Court	598
Cooperative Extension	4
Metropolitan Emergency Services Agency	226
TOTAL COUNTY	3,241

- h) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 192 of the Revised Code of the Consolidated City and County.

SECTION 5.03 No Vested Rights Created

No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.04 Enforcement

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Article 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX. SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 6.01 Summary of Consolidated City Appropriations and Tax Levies

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	93,329,544	56,127,115	42,656,000	65,799,603,552	0.0719
Transportation General	70,142,483	70,142,483	0	0	0.0000
Parks General	33,690,521	8,130,971	25,240,000	65,799,603,552	0.0426
Redevelopment General	4,008,378	3,044,816	766,000	61,506,794,342	0.0013
Solid Waste Collection	47,697,098	3,469,098	44,698,000	61,604,963,740	0.0806
Solid Waste Disposal	9,057,883	9,357,883	0	0	0.0000
IFD General	227,912,038	112,505,503	115,485,000	47,175,051,375	0.2717
IMPD General	308,172,149	251,636,994	56,951,000	61,506,794,342	0.1028
Storm Water Management	30,434,040	30,997,154	0	0	0.0000
Parking Meter	4,810,000	4,810,000	0	0	0.0000
State Law Enforcement	1,520,000	1,519,999	0	0	0.0000
Federal Law Enforcement	2,038,300	2,038,300	0	0	0.0000
City Public Safety Income Tax	0	0	0	0	0.0000
Drug Free Community- City	150,000	150,000	0	0	0.0000
PILOT Revenue Bond Fund	12,092,750	11,796,238	0	0	0.0000
Flood Control District Bonds	12,635,720	12,635,720	0	0	0.0000
Metro Thoroughfare Bonds	20,748,999	17,940,704	2,700,000	65,799,603,552	0.0046
Park District Bonds	2,861,020	1,120,742	1,526,000	65,799,603,552	0.0026
County Wide (MECA) Bonds	7,393,032	268,534	6,941,000	65,799,603,552	0.0117
Civil City Bond	7,672,981	1,401,336	6,250,000	61,506,794,342	0.0113
Revenue Bond Funds	5,480,274	5,480,274	0	0	0.0000
Economic Development Bonds- Non TIF	1,597,426	1,606,801	0	0	0.0000
City Cumulative Capital Improv	17,240,531	-827,695	18,883,000	61,506,794,342	0.0341
Fire Cumulative	5,878,324	-268,725	6,652,000	47,175,051,375	0.0157
Police Pension Trust Fund	27,000,000	27,000,000	0	0	0.0000
Fire Pension Trust Fund	27,834,342	27,834,342	0	0	0.0000
Cap Asset Lifecycle & Dev	44,731,460	46,681,459	0	0	0.0000

SECTION 6.02 Summary of County Appropriations and Tax Levies

SUMMARIES OF APPROPRIATIONS MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General and County Gen Unappropriated	249,248,390	34,862,288	203,837,000	65,799,603,552	0.3439
Property Reassessment	2,117,874	-177,784	2,272,000	65,799,603,552	0.0039
Auditor Ineligible Deduction	655,903	656,993	0	0	0.0000
Public Safety Communications	21,385,287	23,490,002	0	0	0.0000
911 Emergency Dispatch	6,746,087	6,746,087	0	0	0.0000
County State Law Enforcement	1,444,829	1,444,830	0	0	0.0000
County Federal Law Enforcement	1,490,400	1,490,400	0	0	0.0000
MC Elected Officials Training	93,800	50,284	0	0	0.0000
ID Security Protection	88,000	50,284	0	0	0.0000
Surveyor's Perpetuation	516,446	524,881	0	0	0.0000
County Records Perpetuation	1,819,820	1,428,531	0	0	0.0000
Endorsement Fee - Plat Book	504,250	348,024	0	0	0.0000
County Sales Disclosure	189,102	209,868	0	0	0.0000
Clerk's Perpetuation	722,762	722,762	0	0	0.0000
Enhanced Access	0	253,000	0	0	0.0000
Adult Probation Fees	965,000	965,000	0	0	0.0000
Superior Court Equipment	62,500	15,385	0	0	0.0000
Comm & Guardian Ad Litem	1,131,240	1,131,240	0	0	0.0000
Guardian Ad Litem	6,799,906	6,799,906	0	0	0.0000
Domestic Relations Counseling	115,015	0	0	0	0.0000
Diversion Fees	270,365	260,000	0	0	0.0000
Alt Dispute Resolution	20,000	83,230	0	0	0.0000
Alcohol & Drug Services	282,097	380,000	0	0	0.0000
Drug Free Community - County	60,000	60,000	0	0	0.0000
County Extradition	15,000	15,000	0	0	0.0000
Sheriff's Civil Division Fees	200,000	235,200	0	0	0.0000
Sheriff's Med Care for Inmates	20,941,328	20,941,328	0	0	0.0000
Sex & Violent Offender Admin	27,000	27,000	0	0	0.0000
Sheriff's Continuing Education	0	3,600	0	0	0.0000
Cnty Public Safety Income Tax	71,068,254	71,002,028	0	0	0.0000
Supplemental Public Defender	125,400	70,000	0	0	0.0000
Deferral Program Fees	701,493	562,812	0	0	0.0000
Jury Pay	750,000	630,000	0	0	0.0000
Drug Treatment Diversion	60,019	5,520	0	0	0.0000
Loc Emerg Plan & Right to Know	110,000	110,000	0	0	0.0000
County (Corr) Misdemeanant	679,799	597,980	0	0	0.0000
Home Detention User Fees	1,395,029	1,051,975	0	0	0.0000
County Offender Transportation	0	8,220	0	0	0.0000
Capital Improvement Leases	1,064,286	40,998	975,000	65,799,603,552	0.0017
CJC Lease Fund	41,528,337	41,528,337	0	0	0.0000
Cumulative Capital Improvement	1,265,912	-20,802,490	21,911,000	65,799,603,552	0.0370
Information Services Fund	45,140,107	45,821,050	0	0	0.0000
Conditional Release	0	1,000	0	0	0.0000

ARTICLE SEVEN. LEVY OF PROPERTY TAXES

SECTION 7.01 Tax Levies for Consolidated City and Its Special Taxing Districts

- (a) **CONSOLIDATED COUNTY FUND (15000)**
For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, the sum of seven hundred nineteen ten-thousandths dollars (\$.0719) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.
- (b) **CITY GENERAL SINKING FUND (35500)**
For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, the sum of one hundred thirteen ten-thousandths dollars (\$.0113) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.
- (c) **INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)**
For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, the sum of three hundred forty-one ten-thousandths dollars (\$.0341) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.
- (d) **PARKS GENERAL FUND (15200)**
For the use and benefit of the Parks General Fund, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, the sum of four hundred twenty-six ten-thousandths dollars (\$.0426) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Parks General Fund.
- (e) **REDEVELOPMENT GENERAL FUND (15300)**
For the use and benefit of Redevelopment General Fund, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, the sum of thirteen ten-thousandth dollars (\$.0013) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Redevelopment General Fund.
- (f) **METROPOLITAN THOROUGHFARE SINKING FUND (35200)**
For the use and benefit of Metropolitan Thoroughfare Sinking Fund, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, the sum of forty-six ten-thousandths dollars (\$.0046) of each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Metropolitan Thoroughfare Sinking Fund.
- (g) **PARKS DISTRICT SINKING FUND (35300)**
For the use and benefit of Parks District Sinking Fund, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, the sum of twenty-six ten-thousandths dollars (\$.0026) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into the Parks District Sinking Fund.
- (h) **PUBLIC SAFETY COMMUNICATIONS SINKING FUND (35400)**
For the use and benefit of Public Safety Communications Sinking Fund, one hundred seventeen ten-thousandths dollars (\$.0117) on each one hundred dollars (\$100.00) of the assessed

valuation of the taxable property of the Marion County, which taxes, when collected, shall be paid into Public Safety Communications Sinking Fund.

(i) SPECIAL TAXING DISTRICTS' FUNDS

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2025, collectible in the year 2026, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said city, all of which levies are duly authorized by specific law, tax rates as follows:

SOLID WASTE COLLECTION DISTRICT FUND (15350)

Eight hundred and six ten-thousandths dollars (\$.0806) for the Solid Waste Collection District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

CONSOLIDATED FIRE SERVICE DISTRICT FUND (15550)

Two thousand seven hundred seventeen ten-thousandths dollars (\$.2717) for the Consolidated Fire Service District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

IMPD SERVICE DISTRICT GENERAL FUND (15600)

One thousand twenty-eight ten-thousandths dollars (\$.1028) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

FIRE CUMULATIVE CAPITAL FUND (46500)

One hundred fifty-seven ten-thousandths dollars (\$.0157) for the Fire Cumulative Capital Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

SECTION 7.02 Tax Levies for Marion County Government.

(a) COUNTY GENERAL FUND (10100)

For the use and benefit of the County General Fund, there is hereby levied and assessed in 2025, collectible in the year 2026, the sum of three thousand four hundred thirty-nine ten-thousandths dollars (\$.3439) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the County General Fund.

(b) PROPERTY REASSESSMENT FUND (20001)

For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed in 2025, collectible in the year 2026, the sum of thirty-nine ten-thousandths dollars (\$.0039) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

(c) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

For the use and benefit of the Capital Lease Fund, there is hereby levied and assessed in 2025, collectible in the year 2026, sum of seventeen ten-thousandths dollars (\$.0017) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Capital Improvement (Bond) Lease Fund.

(d) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2025, collectible in the year 2026, the sum of three hundred seventy ten-thousandths dollars (\$.0370) on each one hundred dollars (\$100.00) of the assessed

valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund.

ARTICLE EIGHT. COLLECTION AND EFFECTIVE DATE

SECTION 8.01 Collection of Tax Levies

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article Seven for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make do report thereof as provided by law.

SECTION 8.02 Variations in Estimated Revenue

In the event that actual collected revenue amounts fall short of the estimated revenues contained herein, the allocations and appropriations specified herein shall be reduced proportionately, except as prohibited or prescribed by law.

SECTION 8.03 Effective Date

This ordinance shall be in full force and effect beginning January 1, 2026, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

The foregoing was passed by the City-County Council this ____ day of October, 2025, at __ p.m.

ATTEST:

Vop Osili
President, City-County Council

Yulonda Winfield
Clerk, City-County Council

Presented by me to the Mayor this __ day of October, 2025.

Yulonda Winfield
Clerk, City-County Council

Approved and signed by me this _____ day of October, 2025.

Joseph H. Hogsett, Mayor

