

INTRODUCED: 5/5/2025

REFERRED TO: Administration and Finance Committee

SPONSOR: Councilors Osili, Lewis, Mascari, Barth, Nielsen and Boots

DIGEST: appropriates \$27,200,000 of funds not previously appropriated to various city-county funds for use by various city-county departments and agencies for additional supplemental income tax revenue

**SOURCE:**

Initiated by: Office of Finance and Management

Drafted by: Office of Finance and Management

**LEGAL REQUIREMENTS FOR ADOPTION:**

Published Notice of Public Hearing

Subject to approval or veto by Mayor

**PROPOSED EFFECTIVE DATE:**

Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_

Date: May 1, 2025

**CITY-COUNTY FISCAL ORDINANCE NO. , 2025**

A FISCAL ORDINANCE amending the City-County Annual Budget for 2025 (City-County Fiscal Ordinance No. 6, 2024) by the additional appropriations listed herein for the purposes of those departments and agencies listed below.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County- Annual Budget for 2025 is hereby amended by the character increases hereinafter stated for purposes of the following departments and agencies.

SECTION 2. The Office of Finance and Management requests additional appropriation of one hundred thousand dollars (\$100,000) in the Consolidated County General Fund in character three, for the purpose of a facilities assessment for Duvall Work Release Center:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Consolidated County General			100,000			100,000

SECTION 3. In support of the additional appropriations provided in Section 3, additional supplemental income tax revenues totaling one hundred thousand dollars (\$100,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Consolidated County General Fund.

SECTION 4. The Office of the Mayor requests an additional appropriation totaling six hundred thousand dollars (\$600,000) in the Consolidated County General Fund in character three, for the purpose of supporting the fall 2025 semester of Circle City Readers:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Consolidated County General			600,000			600,000

SECTION 5. In support of the additional appropriations provided in Section 4, additional supplemental income tax revenues totaling six hundred thousand dollars (\$600,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Consolidated County General Fund.

SECTION 6. The City County Council requests an additional appropriation totaling three hundred thousand dollars (\$300,000) in the Consolidated County General Fund in character three for the purpose of legal services:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Consolidated County General			300,000			300,000

SECTION 7. In support of the additional appropriations provided in Section 6, additional supplemental income tax revenues totaling three hundred thousand dollars (\$300,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Consolidated County General Fund.

SECTION 8. The Department of Public Works requests additional appropriations totaling sixteen million two hundred thousand dollars (\$16,200,000) in the Capital Asset Lifecycle and Development Fund in character 4, two million five hundred thousand dollars (\$2,500,000) in the Transportation General Fund in characters three and four, and one million dollars (\$1,000,000) in the Stormwater General Fund in character four for the purposes of funding the capital improvement plan commitments, the snow plowing standard, construction completion of the Solid Waste Garage, fatal crash review recommendations, urban forestry preservation, and stormwater commitments for the Blue Line.

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Capital Asset Lifecycle and Development Fund				16,200,000		16,200,000
Transportation General			2,000,000	500,000		2,500,000
Stormwater General				1,000,000		1,000,000

SECTION 9. In support of the additional appropriations provided in Section 8, additional supplemental income tax revenues totaling sixteen million two hundred thousand dollars (\$16,200,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Capital Asset Lifecycle and Development Fund.

SECTION 10. In support of the additional appropriations provided in Section 8, additional supplemental income tax revenues totaling two million five hundred thousand dollars (\$2,500,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Transportation General Fund.

SECTION 11. In support of the additional appropriations provided in Section 8, additional supplemental income tax revenues totaling one million dollars (\$1,000,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Storm Water Management Fund.

SECTION 12. The Department of Parks and Recreation requests additional appropriation totaling two million dollars (\$2,000,000) in the Parks General Fund in characters three and four for purposes of funding various parks maintenance projects:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Parks General			1,649,100	350,900		2,000,000

SECTION 13. In support of the additional appropriations provided in Section 12, additional supplemental income tax revenues totaling two million dollars (\$2,000,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Parks General Fund.

SECTION 14. The Department of Metropolitan Development requests additional appropriation totaling two million five hundred thousand dollars (\$2,500,000) in the Consolidated County General Fund in character three for purposes of funding additional homeowner repair programming and an investment in cultural districts:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Consolidated County General			2,500,000			2,500,000

SECTION 15. In support of the additional appropriations provided in Section 13, additional supplemental income tax revenues totaling two million five hundred thousand dollars (\$2,500,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Consolidated County General Fund.

SECTION 16. The Office of Public Health & Safety requests additional appropriation totaling two million dollars (\$2,000,000) in the Consolidated County General Fund in character three for purposes of funding Elevation Grants provided The Indianapolis Foundation provides a scope of work for the funds in the 2025 budget including this additional appropriation and the round III Elevation Grant program report, and is current on all reporting requirements per the term of their contract:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Consolidated County General			2,000,000			2,000,000

SECTION 17. In support of the additional appropriations provided in Section 15, additional supplemental income tax revenues totaling two million dollars (\$2,000,000) will be received and deposited in the City Rainy Day Subfund of the Consolidated County General Fund and subsequently transferred to the Consolidated County General Fund.

SECTION 18. Upon approval of this and other pending proposals, the 2024 projected year-end and projected 2025 year-end fund balances are as follows:

<b>Fund</b>	<b>Projected 2024 Year-End Balance</b>	<b>Projected 2025 Year-End Balance</b>
Consolidated County General	188,846,354	195,034,733
Capital Asset Lifecycle and Development	19,033,127	-
Transportation General	22,863,018	28,107,545
Parks General	4,178,389	4,422,728
Stormwater General	37,623,325	37,628,121

SECTION 19. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2025, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Vop Osili  
President, City-County Council

\_\_\_\_\_  
Yulonda Winfield  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2025, at 10:00 a.m.

\_\_\_\_\_  
Yulonda Winfield  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Joseph H. Hogsett, Mayor