

SLFRF Compliance Report - SLT-1504 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	UC2LTU2LWHF1
Recipient TIN	356001063
Recipient Legal Entity Name	City Of Indianapolis and Marion County, Indiana
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 E Washington St
Recipient Address 2	
Recipient Address 3	
Recipient City	Indianapolis
Recipient State/Territory	IN
Recipient Zip5	46204
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Arts Council Grant Enhancement Program

Project Identification Number	50
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,150,000.00
Total Cumulative Expenditures	\$1,150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The City of Indianapolis through the City-County Council allocates funding to the Arts Council of Indianapolis (ACI) to grant to Marion County arts organizations. The Annual Grants Program (AGP) is a three-tiered program of investment support for the arts in Indianapolis. Grants from the Arts Council will provide investments in the arts and cultural community, reflecting the changes of our growing city and ever-expanding arts community. Grant award highlights include: (1) 70% of the top awards going to black, Indigenous, and people of color (BIPOC)-led and serving organizations; (2) grant amounts range from \$2,000 to \$75,000; and, (3) a juried, independent public panel, administered by the Arts Council, evaluated applications across three areas: community impact (50%), artistic merit (25%), and organizational capacity (25%). The 10 top-scoring organizations (in alphabetical order) are Arte Mexicano en Indiana (awarded \$8,000); Asante Art Institute of Indianapolis (\$45k); Big Car Collaborative (\$40k); the Children’s Museum of Indianapolis (\$75k); Fonseca Theatre Company (\$50k); Freetown Village (\$8,450); Iibada Dance Co. (\$10k); Indiana Performing Arts Centre (\$9k); The New Harmony Project (\$45k); and The Performing Arts Conservatory (\$8,500).</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>ARPA funding will allow ACI to grow the pool of program participants (currently maxed out at 70 with current funding) and grow grant award levels for all organizations that are advancing racial equity and contributing to neighborhood impact, youth impact (recognizing the need to make up for the major losses in youth arts access and engagement caused by the pandemic), and expanding funding opportunities for organizations driving cultural tourism.</p>
	<p>Sections 602(c)(1)(A) and 603(c)(1)(A) recognize that certain industries, such as tourism, travel, and hospitality,</p>

Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	were disproportionately and negatively impacted by the COVID–19 public health emergency. Arts and culture organizations are typically smaller organizations that rely heavily on the travel sector. COVID impacted many of these organizations as both small businesses with short-term cash flow, as well as businesses affected by decreased travelers.
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Project Name: City-County Cyber Security Project

Project Identification Number	51
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,530,687.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,530,686.07
Total Cumulative Expenditures	\$3,069,163.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$503,212.06
Project Description	The Indianapolis/Marion County Information Services Agency (ISA) serves information technology needs for more than 9,000 active accounts. Currently ISA does not currently have encryption in critical points for the City-County data network. This program aims to provide further enterprise security through encryption and add resilience from ransomware. ISA will install a new storage appliance with encryption on the drives. This appliance will be paired with a ransomware protection appliance and additional networking that will help detect intrusions and take random backups of the enterprise to data continuity in the event of a security incident.
Projected/actual construction start date	10/1/2022
Projected/actual initiation of operations date	10/31/2023

Project Name: Food Entrepreneurship Accelerator (Melon Ghost Kitchen)

Project Identification Number	52
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$35,234.47

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Melon Ghost Kitchen & Food Entrepreneurship Accelerator (Melon) is a new innovative hybrid program pairing place, capital, curriculum, mentorship, and entrepreneurship resources. Melon is a ghost kitchen and training platform for emerging Black and Brown chefs and food entrepreneurs. In partnership with 16 Tech, this three-month program will take emerging food entrepreneurs from idea to test kitchen to revenue generation.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	After the 3-month program, chefs will be prepared to open their own concepts, whether they are brick and mortar restaurants, food trucks, or take-out/delivery only restaurants. This program will prep emerging chefs to: finalize their business plans, have access to licensing and legal set-up, practice menu preparation, have access to pricing and revenue strategies, and pitch their programs to investors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule recognizes that impacted classes faced greater obstacles as a result of the pandemic, and eligible uses for this class include technical assistance, counseling, and operations planning. This program will help emerging food entrepreneurs bounce back from the effects of COVID-19, create jobs, and build neighborhood capacity and economic sustainability.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: Youth Transitional Housing

Project Identification Number	53
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$4,534,298.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,534,298.00
Total Cumulative Expenditures	\$474,927.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$110,049.00

Project Description	Indianapolis does not have emergency or transitional housing for youth and young adults that are not under DCS. We have overwhelming amounts of youth and young adults without a safe place to go for shelter and wraparound services, especially those displaced from the impact of COVID-19. Increasingly, youth are found with guns and/or are involved in gun-related violence. Youth are reporting that they are engaged with criminal activity due to displacement and unaddressed traumas. After issuing a “request for proposals,” the Office of Public Health and Safety awarded two organizations (VOICES and 91Place) grant funding to address these issues. VOICES will secure and operate Emergency Shelter Care and Transitional Housing for youth between the ages of 14-24. Youth and young adults will have access to onsite cognitive behavior programming, education, artistic expression, and workforce development. 91Place is a low-barrier transitional housing center for youth and will provide up to 36 beds for individuals aged 16-24. Additionally, 91Place's program will focus on case management, employability & education, and mental health services. They aim to create and support programs that can reach up to 250 homeless youth and young adults.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,534,298.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will measure success by the following: number of students that did not have new charges filed, number of students that reported an increase in skills to handle conflict without violence, the percentage of participants who sustained 365 days of continuous employment, and the increase in new transitional housing beds in Indianapolis for youth and young adults.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule states that given the increased rate of violence during the pandemic, community violence interventions are an eligible use of funds and are responsive to the impacts of the pandemic in all communities. Voices and 91Place are teaming up together to provide evidence-based practices and programming to assist displaced youth and young adults who are experiencing higher rates of violence as a result of lack of transitional housing, mental health services, and job training & education.

Project Name: The Plaza at Central Greens Affordable Housing

Project Identification Number	54
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed affordable housing project will be new construction of 122 affordable housing rental units, community space, and street level commercial space located at 3010 W Washington Street. All the units will be rented to individuals making at or below the 60% Area Median Income. The Plaza will provide a mixture of one, two, and three-bedroom apartments along with onsite amenities for the residents, such as a community room, computer lab, fitness center, and playground. The property is currently a vacant 4.5-acre parcel.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will not only provide improvements to a vacant property, it will also provide affordable housing to low- or moderate-income households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for the development of affordable housing units to increase supply of high-quality living units for individuals and households that were impacted by the pandemic, in addition to those that were disproportionately impacted. The Plaza at Central Greens is located in a QCT and will target low/moderate income households.

Project Name: Midwest food Bank Neighborhood Outreach Pop - Up Food Distribution Program

Project Identification Number	55
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$2,424,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,424,600.00

Total Cumulative Expenditures	\$174,766.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$174,766.24
Project Description	Midwest Food Bank Indiana Weekly Pop - Up Food Distribution Program will aim to improve food security for Marion County residents, especially those most impacted by the COVID-19 pandemic, by creating mobile large-scale distributions where residents can access regular emergency food assistance in their community. Specifically, the program will: (1) increase access to emergency food assistance; (2) assist eligible residents with information about and applications for federal nutrition programs, including SNAP, WIC, and free/reduced price school lunches; (3) assist residents in meeting related needs by providing referrals to other related services, such as Indiana Legal Services for SNAP appeals, Cooking Matters classes, utility assistance programs, and other basic needs programs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will increase food security through direct access to food, in addition to other resources, such as federal nutrition programs and basic need support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program will serve people who are food insecure, with a focus on zip codes disproportionately impacted by COVID-19. Clients will be low-income or moderate-income, with incomes less than 200% of the federal poverty line, but we will help anyone self-attesting for food assistance.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	15,000

Project Name: Faith, Hope, and Love Food Pantry Support

Project Identification Number	56
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$100,220.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,220.00

Total Cumulative Expenditures	\$45,452.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$45,452.97
Project Description	With over 70% of food distribution sites located at churches, Faith, Hope & Love proposes to work with faith-based partners to assist their food access programs. Specifically, the training is based on three pillars of success: training, service, and evaluation and includes food pantry best practices, servant leadership, volunteerism and recruitment, diversity, equity and inclusion, empathy, sustainability, collaboration and community resources. The purpose of the training program is not only to train congregational leaders on industry best practices, but to train them how to serve participants holistically with dignity and respect while reducing racial disparities. Additionally, to encourage a more holistic approach to hunger relief and community building, this program will have an evaluation component that includes reporting software, creation of training materials, and outreach activities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$100,220.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program offers a long-term approach to food insecurity through training of food pantry staff, as well as evaluation of data that shows resident needs, demographics, and resources needed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	While many food programs serve the food insecure through direct access to food, few programs exist that address the long-term needs of our residents. This program will not only train staff to better serve the high risk food insecure population, it will also create valuable data to assist in new program development.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Mental Health Dispatch Call Listener Program

Project Identification Number	57
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$107,870.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$107,870.00
Total Cumulative Expenditures	\$426.40

Current Period Obligations	\$107,870.00
Current Period Expenditures	\$426.40
Project Description	<p>As part of its pandemic response, the City of Indianapolis is increasing its efforts to facilitate diversion of individuals experiencing mental health or substance use-related crises from the criminal justice system. This program will develop a clinician-led response to behavioral health issues, within the framework of existing programs such as the Assessment and Intervention Center (AIC) and the Mobile Crisis Assistance Teams (MCAT). The 911 Call Coordinator will listen to historic 911 calls in Marion County, Indiana, to inform the development of the City's clinician-led response to emergencies that are driven by behavioral health or substance abuse issues.</p> <p>Duties and responsibilities for the position will include: (1) listening to a minimum of 100 crisis calls and note key words that are used to identify/describe the presence of a behavioral health issue; (2) documenting key words in each call, the response that was dispatched and outcome; and, (3) maintaining excel spread sheet of data using consistent coding. The 911 call coordinator will lay the groundwork for how future calls coming into 911 are coded and how the calls are dispatched.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$107,870.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Short-term objectives include identifying key words and phrases that are commonly used in mental health dispatch calls. Longer term objectives include improvements and changes to how 911 calls are coded and dispatched.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule acknowledges the public health impact of the COVID-19 pandemic for the public broadly on mental health. Treasury suggests a broad array of enumerated uses to target behavioral and mental health care, including mental health first responder programs and diversion programs – this program will result in more efficient diversion programs and effect how current and future programs respond to those with mental health needs.

Project Name: Mental Health Toolkit

Project Identification Number	58
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$841,077.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$841,077.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>With this Mental Health Toolkit, the Sandra Eskenazi Mental Health Center will train members of the Marion County community in Mental Health First Aid, link key community members to Mental Health First Aid Instructor training, and provide information on where to gain access to mental health resources, education, and support to underserved members of the community in need of mental health services. The project will focus on the ongoing need for additional outreach, education, and engagement for Marion County minority populations and vulnerable groups.</p> <p>The Mental Health Toolkit will be available to all members of the Marion County community. The immediate trainees of this toolkit will be community members affiliated with community-based organizations that elect to receive Mental Health First Aid Certification Training. Mental Health First Aid Trainers will be selected based on prior experience and contingent upon completion of Mental Health First Aid Trainer Certification.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$841,077.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Primary objectives of the program are to increase capacity to deliver Mental Health First Aid training programs and to increase Marion County community mental health awareness and literacy.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule acknowledges the public health impact of the COVID-19 pandemic for the public broadly on mental health. Treasury suggests a broad array of enumerated uses to target behavioral and mental health care, including mental health first responder programs and diversion programs.

Project Name: Overdose Lifeline Naloxone Program

Project Identification Number	59
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Indiana Department of Correction reports a total of 1,907 males and females were released from Marion County correctional facilities (2020). It is estimated that 65% of those incarcerated meet medical criteria for substance abuse and addiction. It is also estimated that at least 20% of individuals that are released from jail will die from an overdose. These numbers are staggering and display the need to provide resources to county jails to prevent overdoses from occurring, not only within the jail, but also for when offenders are released.</p> <p>Overdose Lifeline, Inc. (ODL) will collaborate with Marion County corrections leadership to ascertain the current rate of overdose deaths within Marion County jails and for offenders upon release and explore the challenges and opportunities of steps that are currently taken to prevent overdose deaths. ODL will introduce and facilitate a review of a promising model developed by Wayne State University School of Social Work Center for Behavioral Health and Justice that provides practical examples of how county jails can implement naloxone distribution for offenders being released.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$60,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ODL will work with corrections leadership to identify specific needs of the Marion County corrections population and explore how to implement strategies designed to reduce overdose deaths through distribution of the overdose reversal drug naloxone. ODL will assume responsibility for implementing and evaluating the Marion County-specific model to determine its effectiveness in reducing overdose deaths among those incarcerated and among offenders recently released.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury has determined that behavioral health care, such as mental health treatment, substance use treatment, and other behavioral health services are allowable uses for SLFRF dollars. Eligible uses include "expansion of access to evidence-based services for opioid use disorder prevention, treatment, harm reduction, and recovery." The utilization of Naloxone is standard of care to respond to emergent overdoses, and will be used in both the Criminal Justice Center & to deploy in high-need areas.

Project Name: Mobile Crisis Assistance Team

Project Identification Number	60
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$16,935.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,026.94
Total Cumulative Expenditures	\$277.78
Current Period Obligations	\$4,367.76
Current Period Expenditures	\$277.78
Project Description	<p>The Mobile Crisis Assistance Team (MCAT) is a diversion program that deploys Indianapolis Emergency Medical Services (IEMS), the Indianapolis Metropolitan Police Department (IMPD), and Eskenazi Health Midtown Community Mental Health that responds to mental health, substance use, and medical crises. This program is designed to divert individuals in behavioral health crises away from the criminal justice system and emergency department and towards treatment and social services.</p> <p>Each MCAT team is comprised of a police officer, a paramedic, and a licensed mental health professional who is trained in how to de-escalate situations. The team responds to crisis calls (e.g. mental health crisis, drug overdose, suicide ideation/attempt) throughout the city, and team members are trained to link individuals to the most appropriate services. The pilot program began in 2017 in one part of the city. Once the program was expanded after the pilot, the IEMS downscaled their involvement to only responding to calls that required a paramedic (e.g. drug overdoses) to most efficiently allocate city resources. Currently, there are roughly 10 IMPD officers and 10 mental health clinicians serving on MCAT. Plans were recently made to expand to include 6 social workers in the future. One of the most critical elements that determines the success of any MCAT-type program is the ability to distinguish these teams from traditional law enforcement. A study published by the Justice Policy Journal explained how the trauma associated with police presence (including traditional badges, uniforms, cars, etc.) can undermine the success of mental health-focused violence intervention programs, like MCAT because those in greatest need of services are likely too afraid to access services. This funding will provide for one-time funding to establish unique and appropriate branding through distinct new uniforms.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$16,935.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	The goal of this program is to provide appropriate uniforms for MCAT officers and team members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury's 'Final Rule on the use of State and Local Fiscal Recovery Funds' recognizes that a "The COVID-19 pandemic negatively impacted many areas of public health, particularly mental health and substance use," and that these impacts were experienced particularly acutely by adults ages 18 to 24, racial and ethnic minorities, caregivers for adults, and essential workers. Providing appropriate uniforms is essential to response efforts.

Project Name: Employ Indy Choice Employers' Program

Project Identification Number	61
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>EmployIndy seeks to make good and promising jobs more accessible to Central Indiana residents by encouraging and equipping employers to offer more good and promising opportunities and supports. To increase buy-in from private sector employers, EmployIndy and Ascend Indiana (Ascend) will launch a Choice Employers program, including the Good Wages Initiative certification and an Employer Resource Network.</p> <p>The Choice Employers program will allow EmployIndy to provide support and resources to Indianapolis employers--particularly those from industries most impacted by COVID-19. The Choice Employer program will allow EmployIndy to partner with Marion County businesses to provide tools and technical assistance in job quality practices. Through this new program, we hope to engage an ecosystem of business partners that are committed to high-quality career opportunities and an inclusive workplace, allowing all Indianapolis residents to achieve economic prosperity. The Choice Employer model will support workers by improving job quality and support employers by improving job retention. Many of the strategies included in the Choice Employer program have been utilized in other communities and industries, as detailed in Jobs for America's Future's report "Impact Employer Model". Along with job retention, companies tend to see an increase in productivity, job performance, overall job satisfaction, and these increases lead to employers finding it</p>

	easier to hire for unfilled positions as well. Businesses will have access to a spectrum of resources and technical assistance in four key areas, identified as qualities of a strong employer, which favors the well-being of their employees. These key areas include good wages; career pathways; culture and diversity; and employee resources.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Employers interested in technical assistance through the Choice Employer program will be able to engage in three ways: 1) self-service: employers can access an online menu of self-service resources; 2) staff-assisted service: EmployIndy staff will provide technical assistance to businesses interested in participating in Choice Employers; or 3) intensive services: EmployIndy will refer employers to vetted consultants that specialize in the four key areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In addition to causing increased costs, financial insecurity, and other negative economic impacts, the pandemic has also exacerbated the growing gap in supply and demand for workers – in Marion County, there has been an extreme increase in demand, but shortage of workers. To help impacted small businesses and nonprofits in the area rebound from the worst economic impacts of COVID-19, Indy employers need assistance in identifying and recruiting new workers and retaining the current workforce.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Employ Indy Connect Talent

Project Identification Number	62
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,295,604.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,295,604.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

<p>Project Description</p>	<p>The complex job market is often challenging for job seekers to navigate due to a variety of factors (e.g., vague job descriptions, lack of awareness of the breadth of employers in the region, lack of access to a professional network), creating a disconnect between individuals and employers. These factors make it difficult for job seekers to efficiently connect with the good jobs available in the region. COVID-19 significantly exacerbated these challenges, particularly for people of color and individuals from low-income households, who were disproportionately impacted by the public health and economic effects of the pandemic.</p> <p>As the region continues to recover from the pandemic, Central Indiana has the opportunity to capture real-time employment opportunities while actively engaging a variety of talent suppliers (e.g., secondary and postsecondary institutions, training providers, community-based organizations) to help more individuals secure good and promising jobs—through a single technological solution. Scaling this organizational, systemic, and technological infrastructure will enable individuals to find work-based learning and employment opportunities, providing access to students and adults across the region to the knowledge, skills, and social capital to navigate to a good job.</p> <p>This program will seek to reach additional job seekers, placing particular emphasis on serving high school and college students as well as un/underemployed workers who have been disproportionately impacted by the pandemic, and partner with new talent providers to increase the number of individuals in training or educational programs connect to career opportunities. This program is a partnership between Employ Indy and Ascend.</p>
<p>Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions</p>	<p>\$3,295,604.00</p>
<p>Is a program evaluation of the project being conducted?</p>	<p>Yes</p>
<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>3 Imp HHs that experienced unemployment</p>
<p>Is a program evaluation of the project being conducted?</p>	<p>Yes</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<p>Ascend will meet with Indiana employers to learn about their talent strategies and available career opportunities. If the employer has relevant opportunities available, Ascend will onboard the employer to the Network by creating the employer’s profile and developing approachable, informative role descriptions. The Network will be made available to students and un/underemployed job seekers and the Network algorithm matches eligible employees with qualified businesses.</p>
<p>Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19</p>	<p>The Final Rule includes assistance to unemployed workers as an enumerated eligible use, including job training to accelerate rehiring of unemployed workers as well as assistance to individuals that are currently employed but are seeking to advance their careers. This program will reach</p>

	additional job seekers, placing particular emphasis on serving high school and college students and un/underemployed workers.
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Project Name: Employ Indy Talent Pipelines

Project Identification Number	63
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,598,882.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,598,882.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will develop and scale training programs that align to good and promising jobs that meet employer demand within roles and industries disproportionately impacted by the pandemic. Acting as intermediaries, Employ Indy and Ascend will identify areas of labor market misalignment, engage relevant employers and education partners, and guide the development of sustainable talent pipelines and sector-based strategies. Together, these talent pipelines will create shared value for employers, job seekers, education providers, and the region, accelerating local economic recovery from the COVID-19 pandemic while increasing the corporate community’s investment in addressing critical workforce shortages.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,598,882.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through these projects, Ascend and EmployIndy will enhance communication and connection between education and employers to ensure greater alignment between the supply of and demand for talent in Indiana, while recruiting and connecting high school and college students, as well as Central Indiana residents that have been disproportionately impacted by the pandemic to education and training pathways that will lead to good and promising jobs.
Brief description of recipient’s approach to ensuring that	The Final Rule includes assistance to unemployed workers as an enumerated eligible use, including job training to accelerate rehiring of unemployed workers as well as assistance to individuals that are currently employed but are

response is reasonable and proportional to a public health or negative economic impact of Covid-19

seeking to move to a job that provides better opportunities for economic advancement. This program will include training & education that align to good and promising jobs that meet employer demand within industries disproportionately impacted by the pandemic.

Project Name: Gleaners Food Bank Operating Support

Project Identification Number	64
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$750,000.00
Current Period Expenditures	\$0.00
Project Description	Grant funds will support operations for expanded food distribution by Gleaner's Foodbank, including expanded home delivery, as well as for Gleaners2Go, a curbside pickup option. The demand for both services has drastically increased since the COVID-19 pandemic due to increased food insecurity. Gleaners2Go is a grocery ordering system that reduces the physical and social barriers that residents-in-need may face in a traditional pantry setting. It offers a mobile and web platform that is discreet and easy to use. Users select a pick-up time, shop from the weekly stock, register/checkout, and then pick up their free groceries at the selected time. Launched in October 2021, Gleaners2Go serves roughly 500 households per week and is continuing to grow. So far, Gleaners2Go has provided 43,000 meals. Through the home delivery program, neighbors receive a 20-pound meal box for every two people in the household, as well as one produce box per household. Prepared frozen meals from Second Helpings are available for neighbors who are unable to prepare their own meals, or do not have access to a stove. Neighbors can request delivery once per week. In 2020, 27,064 households were served, with 58,920 family meal boxes delivered. In 2021, that number increased to 30,154 households served, with 63,941 family meal boxes delivered.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$750,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
	In 2023, Gleaners aims to expand both the number of

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	households served and more food choices for program participants (as opposed to the standard box items). Success of the program will be measured through number of program participants, type of delivery chosen, and poverty metrics, such as distribution to SAVI-zip codes and QCTs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule states that households with increased food insecurity are presumed to be impacted by the pandemic. Additionally, an enumerated eligible use of SLFRF dollars includes programs and services for food assistance and food banks.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	15,000

Project Name: Employ Indy Micro Programs

Project Identification Number	65
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>While employers are struggling to find skilled talent, it is also clear there are many residents on the sidelines of the workforce that, if their unique needs are addressed, could serve to bolster our talent pipeline. Therefore, EmployIndy will put specific emphasis on supporting micro-programs that enable access to foundational education, training, and jobs alongside partners ensuring basic needs for high-need populations, including ex-offenders, women, youth and young adults, and those who are housing insecure. As we work to identify other community-based organizations already providing workforce development services to these high-need populations, EmployIndy will release an RFI to choose programs to fund and increase capacity and quality of occupational training and workforce development services.</p> <p>Following a review of these submissions, EmployIndy and Ascend will choose organizations to provide funding and support to add capacity in serving high-need populations. The organizations chosen will receive sub-awards to help bolster their workforce development activities and improve outcomes, but will also receive technical assistance, guidance on effective training programs and funding sources, and professional development opportunities. These new partners will also have access to the Ascend Talent</p>

	Network (the Network) to connect participants to a recruiter, available job opportunities, and/or additional training. Additionally, EmployIndy's internal team will curate a comprehensive, sequential curriculum for a structured, skill-building onboarding process for new partnerships with micro-program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Primary objectives include: (1) addressing the needs of individuals impacted by the root causes of violence; (2) preparing and/or placing individuals into good and promising jobs; (3) supporting industries most adversely impacted by the pandemic; and (4) identifying and overcoming barriers to good and promising jobs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for assistance to unemployed workers, including job training to accelerate rehiring of unemployed workers and assistance to individuals that are currently employed but are seeking to move to a job that provides better opportunities for economic advancement. The proposed program aims to connect recipients to training and good jobs that enable access to education, job training, and jobs apprenticeship while also ensuring basic needs for impacted populations.

Project Name: Employ Indy Make Additional Resources and Learning Opportunities Available

Project Identification Number	66
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	To ensure that existing programming and training is meeting employer demand for talent, EmployIndy and Ascend Indiana (Ascend) will make additional resources and learning opportunities accessible through programs supporting career and graduation pathways, postsecondary education, occupational skills training, and adult education. This partnership will promote these opportunities by

Project Description	increasing resources for adult education partners as well as the Modern Apprenticeship Program. These enhancements will allow Central Indiana residents greater access to training, education, and job opportunities to gain the employability and technical skills necessary to secure a good and promising job, while also encouraging meaningful career transitions that will meet employer demand in the ever-evolving economy.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Success of the program will be measured initially through the number of students supported through adult education financial support and the number of students enrolled in the modern apprenticeship program. Long-term objectives will be measured through success in matching graduated students with employers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule includes assistance to unemployed workers as an enumerated eligible use, including job training to accelerate rehiring of unemployed workers as well as assistance to individuals that are currently employed but are seeking to move to a job that provides better opportunities for economic advancement. The proposed program aims to provide financial assistance to students, as well as to provide training and job opportunities through apprenticeship programs.

Project Name: Mental Health America of Indianapolis

Project Identification Number	68
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$13,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$13,500,000.00
Current Period Expenditures	\$0.00
	Indiana and the Indianapolis-area have historically been vastly under-staffed and under-resourced in terms of mental health support services. As COVID-19 has only increased the mental health needs in our community, a strategic investment in mental health and re-thinking of how mental health services are delivered and accessible to those most vulnerable, particularly individuals housed or formerly

Project Description	<p>housed in juvenile detention. For juveniles, there is sharp demand for mental health services focused on trauma, conflict resolution, and peer and family support, that can be provided in detention, as well as ongoing services following their release. It is critical there is a consistent follow-up, since juvenile detention is often relatively brief.</p> <p>Mental Health America (MHA) will expand its operations to Indianapolis and hire three full-time staff members. This group will first focus their efforts on research and strategic planning to map out what these new delivery models will look like. Once a master plan is submitted to the City, MHA will then pivot to implementation, which will focus on sub-grants to mental health providers and training for providers to deliver on the new approach. Additionally, MHA will hire a variety of staffing to conduct data analysis, process improvements, evaluation, and technical assistance to improve mental health delivery system.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$13,500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of this program is to create a new entity to focus exclusively on unmet mental health needs in Indianapolis. MHA Indiana is one of the leading mental health policy groups and service providers in the country – their work covers all 92 counties in the state. However, because of their statewide focus, there still remains a lack of target mental health work in Indianapolis and Marion County. MHA Indy will fill that gap.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule recognizes that there were numerous other ways that the pandemic impacted public health, beyond the symptoms of the COVID-19 itself. Allowable uses include prevention, outpatient treatment, inpatient treatment, crisis care, diversion programs, outreach to individuals not yet engaged in treatment, harm reduction, and long-term recovery support; equitable access to reduce disparities in access to high-quality treatment; and behavioral health facilities and equipment.

Project Name: Indiana University Contact Tracing

Project Identification Number	70
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed
Adopted Budget	\$950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$950,000.00

Total Cumulative Expenditures	\$950,000.00
Current Period Obligations	\$950,000.00
Current Period Expenditures	\$950,000.00
Project Description	Funds support staff at Indiana University to provide contract tracing efforts in Indianapolis/Marion County for COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds support staff at Indiana University to provide contract tracing efforts in Indianapolis/Marion County for COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To respond to the public health emergency caused by COVID-19, the SLFRF Final Rule allows for spending on COVID-19 mitigation and prevention. Treasury recognizes the pandemic has broadly impacted Americans and recipients can provide services to prevent and mitigate COVID-19 to the general public. Enumerated eligible uses under this category include "monitoring, contact tracing, and public health surveillance.

Project Name: Fountain Square Drainage Improvements

Project Identification Number	69
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$6,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$851,307.00
Total Cumulative Expenditures	\$165,218.38
Current Period Obligations	\$851,307.00
Current Period Expenditures	\$165,218.38
Project Description	This project consists of drainage improvements to discuss flooding concerns around the intersections of Virginia Ave, Prospect Ave, Shelby St, and Morris St. The purpose of the SD-32-014 Fountain Square Area Drainage Improvements project is to address historical drainage issues and flash flooding, primarily in the more urban downtown area of the Fountain Square neighborhood. The project includes the construction of a new separate storm sewer trunk line extending from its outfall to the south at Pleasant Run Creek and extending north on Shelby Street to Woodlawn Avenue. The storm sewer will be sized to accommodate future connections from adjacent areas that are currently served by a combined sewer system. The project design is scheduled to be completed by the end of 2023. The project is expected to bid in early 2024 with construction beginning later that year and being completed in 2025.
Projected/actual construction start date	4/1/2023

Projected/actual initiation of operations date	12/31/2024
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Area encompassing Prospect, Woodlawn, and Morris Streets.
Public Water System (PWS) ID Number	INS040001
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$28,100.00
Lowest Quintile Income of the service area	\$11,800.00

Project Name: Marion County Homeowner Financial Assistance

Project Identification Number	67
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed 50% or more
Adopted Budget	\$27,305,750.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,305,750.00
Total Cumulative Expenditures	\$27,301,000.00
Current Period Obligations	\$301,000.00
Current Period Expenditures	\$27,301,000.00
Project Description	<p>The Marion County Homeowner Financial Assistance program will provide a one-time credit to households owning residential properties. The one-time credit will be \$150 for properties with a 2022 assessed value of up to \$250,000 or \$100 for properties with an assessed value of greater than \$250,000, but less than \$400,000. Approximately 190,000 households are expected to receive a credit, representing around 90 percent of owner-occupied single-family households. The credit was issued to provide relief to households facing unexpected financial obligations associated with a sudden leap in property value.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	<p>The Marion County Homeowner Financial Assistance program will provide a one-time credit to households owning residential properties. The one-time credit will be \$150 for properties with a 2022 assessed value of up to</p>

program(s), including public health or negative economic impact experienced	\$250,000 or \$100 for properties with an assessed value of greater than \$250,000, but less than \$400,000. Approximately 190,000 households are expected to receive a credit, representing around 90 percent of owner-occupied single-family households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Homeowners in Marion County experienced a disproportionate economic impact during the COVID-19 pandemic caused by spikes in residential real property assessed values that led to higher property tax burdens. This economic impact was proportionally greater for homeowners whose homes have lower assessed values. This program responds to this impact by providing direct financial assistance in the form of a one-time tax credit.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	190,000

Project Name: Marion County Capital Improvement Board Impacted Industry Grant

Project Identification Number	49
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$50,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000,000.00
Total Cumulative Expenditures	\$50,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Capital Improvement Board (CIB) of Managers of Marion County operates and/or owns the Indiana Convention Center, Lucas Oil Stadium, Bankers Life Fieldhouse, Victory Field, Virginia Avenue Parking Garage, and Hudnut Commons, all located in downtown Indianapolis. The CIB was created in 1965 by the Indiana General Assembly and empowered to finance and manage capital improvements. The CIB finances, constructs, equips, operates, and maintains any capital facilities or improvements of general public benefit or welfare which promote and serve the commercial, industrial, and cultural interests of Indiana and its citizens. This includes hosting events such as the entirety of men's March Madness in 2021 to the annual FIDC International conference. ARPA funds were awarded as an "impacted industry grant" and used to offset \$50 million in documented revenue loss.</p> <p>The Final Rule allows for assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality. When the pandemic began in 2020, conventions, sporting/entertainment events, and travel halted, resulting in unprecedented revenue loss for the</p>

	CIB. With over \$50 million in documented financial losses during the pandemic, this grant will help ensure continued CIB operations.
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Project Name: Marion County Coroner Violent Crime Response

Project Identification Number	71
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$226,529.67
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$226,529.67
Total Cumulative Expenditures	\$226,529.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Gun violence and opiate abuse exacerbated by the pandemic has affected the City of Indianapolis and Marion County. By gathering evidence for criminal prosecution through autopsies, toxicology findings, physical evidence on scenes, and by recovering evidence such as firearm rounds from decedents, the Marion County Coroner’s Office will continue to play an important role in aiding in prosecutions to reduce gun violence and the opiate crisis exacerbated by the pandemic. However, due to the volume of decedents now being examined, it is critical that additional staffing, supplies, and equipment be provided to ensure the timely processing of autopsies and evidence collection occurs to assist the prosecution in its efforts to address the increase in violent crime. A Forensic Investigation Specialists will be hired to support both the investigative and administrative departments by following up on any additional document requests for the completion of an investigation within the 90-day standard. The Medico-Legal Death Investigator will conduct death investigations for overdose and violent crime cases. A Social Worker will be hired to assist in connecting decedent families with resources in the community to reduce incidents of violent crime and the opiate related deaths.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$226,529.67
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goals of this program are to process death investigations more efficiently and timely, as well as to provide support services to families of overdose and violent crime victims, in an effort to reduce the occurrence of these type of cases.
	Treasury’s ‘Final Rule on the use of State and Local Fiscal

Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recovery Funds’ recognizes that a “The COVID-19 pandemic negatively impacted many areas of public health, particularly mental health and substance use.” This program is designed to combat the overdose and violence crime increases that have occurred as a result of COVID-19.
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Project Name: Circle City Readers

Project Identification Number	72
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,222,993.00
Total Cumulative Obligations	\$1,087,738.10
Total Cumulative Expenditures	\$10,928.10
Current Period Obligations	\$1,087,738.10
Current Period Expenditures	\$10,928.10
Project Description	<p>Circle City Readers will initially function as an opt-in K-3 literacy program in Marion County. Schools which opt-in will have access to high quality tutors. To ensure tutors are properly trained and equipped to meet student needs, they will report to Literacy Leaders. Initially, the program will recruit 4 Leaders and 15 Tutors.</p> <p>Tutors will also organize and work with a Program Director. OEI will also have a dedicated Circle City Readers Program Administrator to assist with program monitoring and initiatives.</p> <p>Tutors and Leaders will work 30 hours per week w/ approx. 10 student groups (with each group comprised of 5 students). In total, roughly 1,050 students will be served in Year 1.</p> <p>Tutors will be trained in evidence-based learning practices to complement what districts and schools are already implementing. Additionally services include:</p> <ul style="list-style-type: none"> • Opt-in small group tutoring (2-3 students) • Student access to at least 3 50-minute sessions weekly • Training for literacy liberators/tutors through evidence-based training provider • After school instruction • Summer sessions • School day instruction • Frequent monitoring of student progress reported to parents and teachers <p>To assess which students are most in need, tutors will deploy the NWEA assessment and dyslexia screener. Students scoring below proficiency on both will be admitted to the program. Students not identified as most in need based on these two screens, can nevertheless have a path forward based on a case-by-case evaluation.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,222,993.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goals of this program are to increase academic success through assessment of students' needs, targeted tutor sessions, and summer courses
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for initiatives that address educational disparities, particularly those affected most by the COVID-19 pandemic, which includes students living in QCTs and other disproportionately impacted neighborhoods in Indianapolis/Marion County.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	180477000872,180477002395,180477000817

Project Name: B-Link Neighborhood Grant Program

Project Identification Number	73
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$550,000.00
Total Cumulative Obligations	\$550,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$550,000.00
Current Period Expenditures	\$0.00
Project Description	<p>As part of an expansion of the existing B-Link program, IMPD seeks to offer a competitive grant program to award commercial business owners funds for the installation of B-Link capable cameras that could be accessed by IMPD in the event of an emergency in the surrounding area. A series of grant application rounds will be open to commercial real estate owners to apply for funds to cover camera and signage installation. Recipients would be responsible for ongoing monthly subscription and maintenance costs. Evaluation criteria for applications will take into account the geographic location of the proposed installation, trends in crime data for the area, and financial assistance need.</p> <p>The program will invest \$500,000 in commercial business throughout the six IMPD districts to help them install B-link cameras that can be remotely accessible by IMPD in the event of an emergency or in response to reported crime/violence in the area. Having additional B-link enabled cameras situated around the City will allow law enforcement to respond more quickly, efficiently, and effectively respond to emergencies of community violence (and especially gun violence) occurring throughout the City.</p>

Project Name: Mortgage Refinancing

Project Identification Number	74
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$380,000.00
Total Cumulative Obligations	\$224,055.62
Total Cumulative Expenditures	\$115,944.38
Current Period Obligations	\$224,055.62
Current Period Expenditures	\$115,944.38
Project Description	This project will offer support for new mortgage refinancing program aimed at homeowners with high-cost mortgages, which are especially prevalent in formerly redlined neighborhoods. Refinancing will lower households' monthly cost burden, create financial stability, and enable wealth-building. Participants are eligible for three months of mortgage relief. Additionally, because many applicants will not qualify for refinancing, case management services will be offered to all denied applicants. Applicants will reside in QCTs or SAVI-designated zip codes, which are groups disproportionately affected by the pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$224,055.62
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Performance indicators include: the number of households reached; applications both started and completed; loans closed; demographic information of applicants/borrowers; household income of borrowers; the average loan amount; cost savings to borrowers (based on monthly payments of their previous mortgage versus the IndyAMP-ARPA mortgage).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule recognizes that individuals living in QCTs (and the city has also defined SAVI-designated zip codes) as disproportionately affected by the pandemic. This program will focus on emergency mortgage assistance, outreach to households at risk of foreclosure, housing counseling and case management relating to housing stability.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	200

Project Name: Language Access

Project Identification Number	75
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery

Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$156,220.16
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$156,220.16
Current Period Expenditures	\$0.00
Project Description	Funding for a Language Access program will include the following: (1) hire a bilingual Language Access Coordinator; (2) provide a language line for all city department agencies; (3) collaborate with the Indianapolis/Marion County Building Authority for multilingual signage at City County Building and the newly-built Criminal Justice campus; and, (4) create customized Spanish translations for the website.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The following metrics will be gathered: individuals served who self-identifies as emerging bilingual or multilingual, or as having a communications related disability; annual number of interpreter requests and document translations; number of newly printed signage; amount of requests from city agencies for assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The final rule allows for spending on government services to increase efficient service delivery. The share of Indianapolis residents who speak Spanish as a first language increased from 1% in 1990 to 13% in 2020. City government Spanish resources and services have not kept pace with this increase, nor do they meet current demands. This project will create a more equitable and efficient services delivery for all residents that is inclusive of multiple languages and cultures.

Project Name: Creation and Preservation of Affordable Housing: The Plaza at Central Greens

Project Identification Number	76
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Development of 122-unit multi-family apartments for low- and moderate-income households. It costs more to build (or rehab) a house than an affordable

Project Description	buyer can afford in a mortgage. The City often fills this "development gap" with direct subsidy, using HOME grant funds in normal years, in return for ensuring that housing's affordability over a period of years. In order to work at the scale necessary to prevent displacement and promote diverse neighborhoods of choice, we will expand our available pool of funds and lengthen the period of affordability.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will result in 122 affordable housing units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed affordable housing project will be a new construction of 122 affordable housing rental units, community space, and commercial space. Because all project units will be affordable housing units offered at the 60% AMI level, this project can be delivered to impacted classes for purposes of the Final Rule. Additionally, because the project is situated in a QCT, it can also be characterized as serving a disproportionately impacted community.

Project Name: Creation and Preservation of Affordable Housing: 9000 Westfield

Project Identification Number	79
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	9000 Westfield Apartments currently consists of 13 two-story apartment structures and one two-story clubhouse constructed in 1972. The property contains a total of ninety-eight (98) residential dwelling units and is situated on approximately 13.9 acres of land. The property is fifty years old and has not seen any significant renovations since it was built. The proposed renovation will consist of complete replacement of the roofs, flooring, energy efficient

	appliances, HVAC systems, entry doors, patio doors, kitchen and bathroom cabinetry and countertops, new water saving plumbing faucets, and resurfacing and striping the parking lot, and repairing the sidewalk where trip hazards exist. Once completed, the project will remain a multi-family property with 100% of the units set-aside for families and individuals at 80% of the area median income.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will result in 98 affordable housing units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed affordable housing project will be a new construction of 98 affordable housing rental units. Because all project units will be affordable housing units offered at the 80% AMI level, this project can be delivered to impacted classes for purposes of the Final Rule.

Project Name: Creation and Preservation of Affordable Housing: Pathways to Recovery

Project Identification Number	77
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This program will provide new construction of 21 permanent affordable sober living rental units located at 3133 North Central Avenue. ARPA funds will be used for a portion of the total project costs. The development will consist of a three-story apartment building that will include 21 affordable permanent rental units for residents that choose to live sober and are in recovery and were formerly homeless. All 21 units will be leased to persons below 80 percent of the area median income. The development will have 17 one-bedroom units and four two-bedroom units. The development will also feature a nearly 2,000 square foot Colts Connection Center to create a safe space for residents

Project Description	<p>of all Pathway programs and community partners to gather, connect, and secure resources conducive to long term recovery, stability, sufficiency, and healing.</p> <p>It costs more to build (or rehab) a house than an affordable buyer can afford in a mortgage. The City often fills this "development gap" with direct subsidy, using HOME grant funds in normal years, in return for ensuring that housing's affordability over a period of years. In order to work at the scale necessary to prevent displacement and promote diverse neighborhoods of choice, we will expand our available pool of funds and lengthen the period of affordability.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will result in 21 affordable, sober-living housing units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed affordable housing project will be a new construction of 21 affordable housing rental units, community space, and commercial space. Because all project units will be affordable housing units offered at the 80% AMI level, this project can be delivered to impacted classes for purposes of the Final Rule.

Project Name: Creation and Preservation of Affordable Housing: Garfield Park Townhomes

Project Identification Number	80
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The development consists of 47 three-bedroom/1-bathroom townhomes of approximately 1,075 square feet. The townhomes are built and certified to Silver Rating National Green Building Standard. This development is located at 401

	E. Southern Avenue (not in a QCT) and 1258 Martin Street (is in a QCT), Indianapolis, IN 46225/46227. This project is eligible as presumed eligibility of the HOME program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will result in 47 affordable housing units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed affordable housing project will be a new construction of 47 affordable housing units. Because this project is an eligible HOME project, and because the additional ARPA flexibilities recognize HOME projects as presumptively eligible, it is an eligible use of SLFRF dollars.

Project Name: Creation and Preservation of Affordable Housing: 46th Street Flats

Project Identification Number	81
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Forty Six Flats is located on the near northeast side of downtown Indianapolis at 2511 E. 46th Street. The 173-unit workforce housing development will consist of new construction of five apartment buildings and rehabilitation of two existing structures on 8.57 acres. The development will include a mix of one- and two-bedroom units in seven different buildings on the site and serve residents who earn between 50% - 60% of the Area Median Income levels in Marion County. This project is located in a QCT and is also eligible as presumed eligibility of the HOME program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,750,000.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will result in 173 affordable housing units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed affordable housing project will be a new construction of 173 affordable housing units. Because this project is an eligible HOME project, and because the additional ARPA flexibilities recognize HOME projects as presumptively eligible, it is an eligible use of SLFRF dollars. Additionally, this project is located in a QCT.

Project Name: Creation and Preservation of Affordable Housing: Grand Meridian

Project Identification Number	78
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will allow for the acquisition of property at 3470 N. Meridian Street to provide 100 affordable residential rental units located in a QCT. The property is currently abandoned; DMD will use ARPA funds for acquisition costs.</p> <p>ARPA funds will be used to acquire a vacant nine-story building located at 3470 North Meridian Street. This property is located along the Red Line transit route and will be rehabilitated using Low-Income Housing Tax Credits and other subsidy to create 100 rental units affordable to households at or below 60 percent of the area median income by June 30, 2025. The building is comprised of 73 studio units and 27 one-bedroom units. Renovations will feature new energy efficient windows, appliances and mechanicals, ADA unit conversions, all new flooring, cabinets, lighting, fixtures, amenities for residents, asphalt parking and landscaping.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,200,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will result in 100 affordable housing units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed affordable housing project will be a new construction of 100 affordable housing rental units. Because all project units will be affordable housing units offered at the 80% AMI level, this project can be delivered to impacted classes for purposes of the Final Rule. Additionally, because the project is situated in a QCT, it can also be characterized as serving a disproportionately impacted community.

Project Name: Creation and Preservation of Affordable Housing: Vacant to Vibrant Program

Project Identification Number	82
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$4,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Vacant to Vibrant program will facilitate the creation of affordable homeownership and rental opportunities on DMD's inventory of vacant properties. The application process will include both disposition of property and funding for development and/or direct buyer subsidy. This project will result in 37 affordable housing units.</p> <p>The Vacant to Vibrant program incentivizes the creation of affordable homeownership and rental opportunities by pairing ARPA dollars with discounted city-owned properties located in Qualified Census Tracts or COVID-impacted zip codes across Indianapolis. Developers will respond to a competitive application with proposals to build on or rehab city-owned properties and federal grant funding will be used to subsidize the development, ensuring properties are affordable to households making no more than 80% Area Median Income (AMI). The application and list of available properties are attached.</p> <p>Applications opened on 1/17/23, will close on 3/31/23. Awardees will be announced April/May 2023. In addition, Vacant to Vibrant will have a neighborhood advisory committee to provide direct feedback to city staff on proposals before projects are awarded.</p>

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will result in 37 affordable housing units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Because all homeownership units produced through the Vacant to Vibrant program will be affordable housing units offered at no more than 80% AMI, allowable under HOME, this project can be characterized as being delivered to impacted classes for purposes of the Final Rule. Additionally, because all projects will be situated in a QCT or a COVID-19 impacted zip code, it can also be characterized as serving a disproportionately impacted community.

Project Name: Intimate Partner Violence Intervention

Project Identification Number	83
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$300,000.00
Current Period Expenditures	\$0.00
Project Description	This program will provide the additional wrap-around services and resources to individuals who are experiencing intimate partner violence. Specifically, \$250,000 of this contract will be disbursed as barrier buster funds to cover needs including emergency shelter, transportation, nutrition, security, therapy, rental, utility, storage, and funeral expenses. The additional \$50,000 will be devoted to hiring a bilingual This project will be managed by the Indianapolis Public Safety Foundation.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$300,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	TBD
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury's 'Final Rule on the use of State and Local Fiscal Recovery Funds' recognizes that a "The COVID-19 pandemic negatively impacted many areas of public health, particularly violent crime and domestic violence. This program is designed to respond to COVID-related increases in domestic violence through Capacity-building efforts at community violence intervention programs like funding more intervention workers, increasing their pay, providing training and professional development for interven

Project Name: Increase Gun Violence in Forensics

Project Identification Number	84
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$408,096.00
Total Cumulative Obligations	\$408,096.00
Total Cumulative Expenditures	\$24,205.22
Current Period Obligations	\$408,096.00
Current Period Expenditures	\$24,205.22
Project Description	The increase in homicides and non-fatal shooting over the past 5 years and the success of the Crime Gun Intelligence Center (CGIC), now known as the Indiana Crime Guns Task Force (ICGTF), has resulted in a dramatic increase in the number of firearms-related submissions to the laboratory for processing and analysis. The National Integrated Ballistic Information (NIBIN) is a national network that allows for the capture and comparison of ballistic evidence to aid in solving and preventing violent crimes involving firearms. NIBIN entry/correlation is critical to the success of the ICGTF. In 2016, NIBIN case submission were 1,234 and NIBIN evidence items analyzed were 2,752. The numbers have continued to increase in each category each subsequent year as follows: 2017: 1890 submissions and 4128 items; 2018: 3,052 submissions and 4,152 items; 2019: 2,591 submissions and 6,483 items; 2020: 4,167 submissions and 7,277 items. As of August 31, 2021, there were 3,629 submissions and 6,742 items analyzed.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$141,765.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will improve efficiency in the MCFSA Firearms Section and shorten the tum-around time for expedited NIBIN processing. MCFSA anticipates an approximate 10 % reduction in turn-around times for expedited NIBIN cases and a reduction in case completion time by Firearms examiners by as much as 25%. The improved efficiency and shortened tum-around time will assist detectives in completing their investigations.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury’s ‘Final Rule on the use of State and Local Fiscal Recovery Funds’ recognizes that a “The COVID-19 pandemic negatively impacted many areas of public health, particularly violent crime. This program is designed to respond to COVID-related increases in gun crimes through increased staff efficiency and decreased response times.

Project Name: 100 New Law Enforcement Officers

Project Identification Number	39
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$19,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$215,000.00
Total Cumulative Expenditures	\$215,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$157,669.41
Project Description	Funding will support the costs necessary to hire 100 new law enforcement officers at Indianapolis Metropolitan Police Department, increasing sworn force to 1,843. Funding will also support a recruitment campaign for new and lateral move candidates.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$19,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In addition to the number of officers hired and those who successfully complete training, the following will be measured: % increase in person-hours of neighborhood or beat patrols, % increase in patrol hours spent on neighborhood/beat patrols, % increase in alleged criminal incidents detected through advanced technology, % increase in new recruit- retention rates at 2 and 5 years after graduation from training, and the % increase in total force levels year over year throughout grant years.

Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule recognizes that violence – especially gun violence – has increased in many communities due to the pandemic. The hiring of new law enforcement officers is an allowable use under the Final Rule.
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Project Name: Towne and Terrace Redevelopment

Project Identification Number	40
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$4,478,832.70
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,764,710.00
Total Cumulative Expenditures	\$98,569.20
Current Period Obligations	\$4,800.00
Current Period Expenditures	\$44,152.32

Project Description	<p>The Towne & Terrace Redevelopment project has its roots in 2019, when the City-County Council unanimously approved Prop 353 on 11/19/2019, creating the North Post Road Redevelopment Area. Later that year, Proposal 252 was approved, an amended Declaratory Resolution creating the North Post Road Redevelopment Area to include Towne and Terrace. As outlined in Indiana Code 36-7-1-3, a Redevelopment Area (RDA) is a tool used to stimulate redevelopment of a defined geographic area. RDAs are intended for distressed and deteriorated areas of all types (residential, commercial, industrial, etc.) that lack growth and development.</p> <p>Towne & Terrace is also situated in what the US Treasury and HUD define as a Qualified Census Tract (QCT) and a Difficult Development Area. As defined, “Qualified Census Tracts must have 50 percent of households with incomes below 60 percent of the Area Median Gross Income (AMGI) or have a poverty rate of 25 percent or more. Difficult Development Areas (DDA) are areas with high land, construction and utility costs relative to the area median income and are based on Fair Market Rents, income limits, the 2010 census counts, and 5-year American Community Survey (ACS) data” (https://www.huduser.gov/portal/datasets/qct.html).</p> <p>Conditions at Towne & Terrace On November 20, 2013 the City filed a nuisance case against Towne & Terrace, Corp. as a result of the number of public nuisance incidents over the years. From January 2008 to August 2013, these included: 2,346 IMPD runs, 743 police reports, 465 health inspections, and 1,123 property inspections.</p>
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	<p>From 2013-2020, there were a combined 2551 IMPD-Fire/EMS runs within the boundaries at Towne & Terrace. Multiple homicides have occurred there in 2021 alone. The development contains severely dilapidated buildings with overall substandard living conditions. Persistent illegal drug activity and unmitigated violence have influenced how this development has devolved and deteriorated for several years. The complex is a hazard to the quality of life of Far Eastside residents at large and a drain on city and community resources.</p> <p>After several years of litigation between the City and Towne & Terrace Corp. regarding demolition of abandoned and severely damaged buildings in the complex, the Indiana Court of Appeals appointed a Receiver to oversee the City's property in the complex, specifically, to "assess the habitability and building code compliance of the Receivership Property and... make recommendations to the Court of appropriate cost-effective corrective actions. Upon approval by the Court, the Receiver will implement, and monitor said corrective actions."</p> <p>In early 2021 the Receiver presented recommendations regarding Towne & Terrace to the Court, which were adopted by the Court in February. Specifically, the City was directed to acquire all remaining properties in the complex and proceed with a plan for demolition and subsequent redevelopment in order to protect the health, safety, and overall welfare of Towne & Terrace residents.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The key metrics to be measured include the following: number of properties acquired, number of intake interviews completed by relocation consultants/community engagement specialist, number of referrals to supportive services, number of displaced renters living in a decent, safe, and sanitary home, number of displaced homeowners living in a decent, safe, and sanitary home, and number of supportive services accessed by residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for improvements to vacant/abandoned housing. Additionally, Towne & Terrace is situated within a QCT, thus residents are presumed to be disproportionately impacted by the pandemic. Finally, Towne & Terrace has become deteriorated (multitude of failed health and property inspections) and unsafe (thousands of police calls and hundreds of police reports filed) such that the neighborhood is no longer conducive to mental or physical wellness.

Project Name: Sherman Park Redevelopment

Project Identification Number	41
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$5,977,156.30
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,804,678.00
Total Cumulative Expenditures	\$4,934,061.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$686,095.50
Project Description	<p>In order to stimulate economic progress on Indianapolis's east side, the City must complete the excavation of over 175,000 cubic yards of potentially hazardous construction materials, debris, and soil from the former RCA Sherman Park site. Performing this work would allow the advancement of remediation and redevelopment efforts within site and improve quality of life within Tuxedo Park and other surrounding neighborhoods by addressing environmental issues and allowing for new development on the site.</p> <p>This project will support improvement within the primary pillars of the social determinants of the health throughout the area, particularly economic stability and neighborhood and physical environment. By clearing the debris, DMD will be able to further their remediation efforts, improve infrastructure, allow redevelopment of affordable housing, and the restoration of industry and commerce at Sherman Park.</p> <p>DMD bid this work in November 2021 and estimate that the total project cost will be \$5.75MIL.</p> <p>The psychological impacts of blighted properties are well understood. Real and perceived trespassing and disuse on the property takes its toll on neighbors. Redevelopment will take away this negative impact on neighbors' peace of mind. Future uses on this site can help meet numerous needs in the community that promote positive health outcomes: (1) construction and permanent jobs from commercial, industrial, or other uses; (2) new, affordable, and healthy housing options; and, (3) a more connected sidewalk and infrastructure network along the highly utilized Route 8, soon to be upgraded to Bus Rapid Transit.</p> <p>In summary, an actively used public/private investment on a remediated brownfield will mitigate environmental impacts, provide positive new uses for neighbors and future users of the site, and fill a significant hole in fabric of the neighborhood. Funding for site work needed in advance of infrastructure construction at the City-owned property. Slab and fill removal and environmental monitoring is contemplated using these funds.</p>
What Impacted and/or Disproportionally Impacted	20 Dis Imp Other HHs or populations that experienced a

population does this project primarily serve?	disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Over 175,000 cubic yards of hazardous construction materials, debris, and soil remains on the former RCA Sherman Park site. Presence of this hazardous material presents a possible toxic pollutant to the residents of the surrounding Tuxedo Park neighborhood. As such, metrics will focus on the amount of hazardous materials removed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The final rule recognizes the disproportionate impacts of the COVID-19 pandemic on health outcomes for residents in low-income communities and emphasizes the importance of mitigating these effects by providing a broad range of services/programs that will be presumed to be responding to the public health emergency when provided in these communities. Specifically, Treasury will presume that certain types of these broader services provided in Qualified Census Tracts (QCTs) are valid.

Project Name: Indy Parks Playground Replacements

Project Identification Number	42
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$16,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,970,954.00
Total Cumulative Expenditures	\$1,323,607.66
Current Period Obligations	\$544,967.00
Current Period Expenditures	\$735,209.84
	<p>Parks will use current conditions of the playgrounds and courts and racial equity scores to guide decision making. Funding will upgrade an estimated 10-15 playgrounds and 50 court surfaces.</p> <p>Parks Completed evaluation of 130 playgrounds in 2020-21 with rankings from A to F (A=best, B=above average, C=average, D=below average F=failure).</p> <p>RANKING RESULTS RANKINGS # PARKS % A 18 14% B 25 19% C 38 29% D 33 25% F 16 12% TOTALS 130 100%</p>

Project Description

PLAYGROUND AGE

72 of 130 (55%) of playgrounds are 20 years or older.

RACE INCOME VULNERBILITY

Using city's race income and vulnerability index and mapping all 130 playgrounds

79 of 130 (61%) of playgrounds fall in areas of high or moderately high index

CENSUS TRACTS & ZIP CODES

Using census tracts & zip codes, list was paired down to 28 Parks for improvements.

Zip Code NAME LSAD10 ADDRESS NAME

1 46254 Census Tract 3103.06 6150 Gateway Dr Gateway West Park

2 46224 Census Tract 3402.01 3110 Moller Rd Gustafson Park

3 46224 Census Tract 3403 3600 Auburn Rd Bowman Park

4 46222 Census Tract 3406 2300 N Centennial Ave Centennial & Groff Park

5 46222 Census Tract 3406 1831 N Lafayette Rd Municipal Gardens

6 46222 Census Tract 3412 1024 N Sharon Ave Denver Park

7 46241 Census Tract 3425 4205 W Washington St Christina Oaks Park

8 46221 Census Tract 3426 2300 Howard St Ross Claypool Park

9 46218 Census Tract 3507 3130 E 30th St Washington Park

10 46218 Census Tract 3507 3130 E 30th St Washington Park

11 46208 Census Tract 3512 1000 Udell St Frank Young Park

12 46208 Census Tract 3512 2360 Dr. M L King Jr St Watkins Park

13 46218 Census Tract 3519 2800 E 30th St Oscar Charleston Park

14 46218 Census Tract 3524 2000 N Forest Manor Ave Forest Manor Park

15 46218 Census Tract 3526 3450 Brookside Pkwy NDR Brookside Memorial Grove

16 46218 Census Tract 3526 3500 Brookside Pkwy SDR Brookside Park

17 46218 Census Tract 3528 2000 E Roosevelt Ave John Ed Park

18 46201 Census Tract 3556 401 S LaSalle St Clayton & LaSalle Park

19 46201 Census Tract 3557 404 S St Paul St Porter Playfield

20 46201 Census Tract 3557 1901 E Washington St Willard Park

21 46203 Census Tract 3559 1503 E Hoyt Ave Stacy Park

22 46222 Census Tract 3564 700 N Traub St Lentz Park

23 46221 Census Tract 3564 1100 W McCarty St McCarty Triangle Park

24 46225 Census Tract 3569 200 Beecher St Sexson Park

25 46203 Census Tract 3570 1500 Ringgold St Ringgold Park

26 46203 Census Tract 3572 1900 E Pleasant Run Pkwy N Dr Orange Park

27 46203 Census Tract 3574 1229 S Vandeman St Pride

	<p>Park 28 46217 Census Tract 3806 555 W Hanna Ave Bluff Park</p> <p>Design Firms & Project Management Selections 4 Design Consultants and 1 Project Management and Support Consultant were selected by request for qualifications by Department of Public Works Engineering Division, DPW RFQ-2021 on August 21, 2021. The design consultants are Hitchcock Design Group, Kimley-Horn, Mader Design Group, and Taylor Seifker Williams Design Group, and the project management and support consultant is JS Held. The design consultants work shall consist of professional landscape architectural design, surveys, public meetings, budget and cost estimates, construction documents for public bid for new playgrounds, basketball courts and shelter improvements. The project management and support consultant scope of work shall consist of professional project management and support services including budget and schedule management, communication via project website and stakeholder engagement, procurement and bidding coordination, design phase and pre-construction coordination and construction observation and reporting for new playgrounds, basketball courts and shelter improvements at selected parks. Contracts will be reviewed by city corporate lawyers, OFM, and approved by Parks Board.</p> <p>Playground and Park Equipment Vendor Selections Playground vendors and park equipment will be from vendors registered with city of Indianapolis that are on approved city lists to purchase from government purchase contracts and programs or that city of Indianapolis already has standing purchase agreements/contracts in place to order. City may take advantage of vendor installation pricing for playground equipment and/or safety fall surfacing to insure certified playground installers are used and all warranties are met with regard to installations. installers will use all federal wage scales required by federal funding</p> <p>All other Selections The city's public bidding will be utilized for all other work (demolition, removal, site grading, utilities, seeding, paving, color coating, equipment other than playground installation, etc) installers will use all federal wage scales required by federal funding. Contracts will be reviewed by city corporate lawyers, OFM, and approved by Parks Board.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Indy Parks will use current conditions of the playgrounds and courts and racial equity scores to guide decision making. Funding will upgrade an estimated 10-15 playgrounds and 50 court surfaces. Metrics will focus on completion of park improvements.
	Households and communities deemed disproportionately

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	impacted are entitled to a broad range of programs and services to mitigate the impacts of the pandemic. One such enumerated use the Final Rule includes, "investments in parks, public plazas, and other public outdoor recreation spaces" if they are responsive to the needs of the disproportionately impacted communities by promoting healthier living environments. The proposed playgrounds/park amenities investments here are all located in a QCT.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Nuisance Properties Task Force

Project Identification Number	43
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$400,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$99,544.25
Total Cumulative Expenditures	\$53,311.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,387.20
Project Description	<p>The City has established a nuisance properties public safety task force and will support increased analysis, investigation, and enforcement capacity for the IMPD Nuisance Abatement Unit and other enforcement entities with which it cooperates. The task force will gather data from each of its constituent agencies on problem properties – restaurants, bars, clubs, hotels, and residential rental properties – that have generated high levels of police runs, health code complaints, or other public safety threats; the project manager and analysts will perform research, coordinate on-site inspection with IMPD and other agencies, and develop unified approaches to enforcement.</p> <p>The task force will be staffed and coordinated by a contracted project manager, who will be assisted by two contracted analysts. The project manager and team will perform research, coordinate on-site inspection/enforcement with IMPD and other public safety agencies, and develop interdisciplinary problem-solving approaches. Additionally, there will be coordination with the "nuisance properties working group" that will help lead efforts, identify priorities, and develop reports back to the City.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,250.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Metrics include # of meetings with business owners to develop performance improvement plans; # of businesses receiving enforcement sweep/inspections for statute and code compliance; and, citations, search warrants, and arrests resulting from those sweeps. Longer term metrics include # of cases closed or referred, such as closure of the business, compliance with code, prosecution of unlicensed bars, referrals to the Alcoholic Beverage Commission, and licenses revoked.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program is eligible under the Final Rule, which allow programming for "Preventing and responding to increased violence resulting from the public health emergency, including community violence intervention programs, or responding to increased gun violence resulting from the public health emergency, including payroll and covered benefits associated with community policing strategies; enforcement efforts to reduce gun violence.

Project Name: City Connects - Addressing Educational Outcomes Disparities

Project Identification Number	44
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$7,570,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,526,070.00
Total Cumulative Expenditures	\$286,814.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$227,161.97
	The City will use ARPA resources to fund City Connects (in partnership with Marian University's Center for Vibrant Schools) in eleven schools on the Far East Side (46218, 46266, 46235). The funding will go towards hiring and funding the school coordinators at every school and one program manager to support the coordinators' work. It will also go toward administrative costs of implementing and running City Connects in each school with the Technical Assistance Center at Marian University, the creation of an online information hub of services for each neighborhood, and ongoing support of each of the listed items.

<p>Project Description</p>	<p>Program Objectives</p> <p>City Connects will allow Site Coordinators to be embedded in each school, and work closely with existing student support staff, faculty, and administrators to identify strengths and needs of each student in that school. This identification process will be done through Whole Class Reviews and Individual Student Reviews focusing on the evaluation of four areas: Academic, Health, Social Emotional, and Family. Upon the identification of these needs and strengths the school will be able to connect students with the resources they need within the school and the community. Furthermore, in a proprietary database provided by Boston College, the Site Coordinator will work to track, measure, and report out on the services being delivered to students, their effectiveness and their overall impact. This practice has been implemented in Boston, MA for 20 years and has proven to increase attendance rates, decrease dropout rates, improve state test scores, and increase likelihood to attend college.</p> <p>City Connects is a systemic approach, developed by Boston College, to addressing the out-of-school factors that limit learning. Boston College has affiliate partners across the country who then partner with schools at the local level to deliver the program model (Marian University is Indiana's affiliate).</p> <p>When a school partners with City Connects through Marian, a full-time City Connects Coordinator will become embedded within the fabric of the school. The City Connects Coordinator will collaborate with teachers in every classroom to review the strengths and needs of every student, every year. The City Connects Coordinator will then create a tailored support plan for every student - leveraging a comprehensive range of prevention, intervention, and enrichment services that already exist in schools and communities. Students who are identified as most at risk will receive an in-depth review and a broader level of support.</p>
<p>Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions</p>	<p>\$7,570,000.00</p>
<p>Is a program evaluation of the project being conducted?</p>	<p>Yes</p>
<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>6 Imp For services to address lost instructional time in K-12 schools</p>
<p>Secondary Impacted and/or Disproportionately Impacted populations</p>	<p>3 Imp HHs that experienced unemployment</p>
<p>Tertiary Impacted and/or Disproportionately Impacted populations</p>	<p>4 Imp HHs that experienced increased food or housing insecurity</p>
<p>Is a program evaluation of the project being conducted?</p>	<p>Yes</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<p>Metrics include: # students evaluated for resource plans, # students with direct interventions, # of students with services from community organizations, # of community organizations partnering with City Connects, # of students receiving individualized support plans, and % increase in students with active resource plans.</p>

Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for programs that address the educational disparities in disproportionately impacted communities. This eligible use includes services to address disparities in educational outcomes that predate the pandemic and amplified its impact on underserved students, such as, enhanced funding to high-poverty districts and providing evidence-based services to address the academic, social, emotional, and mental health needs of students.
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	1800204, 1800188, 1800215, 1800218, 1800181, 1800042, 1800227, 1804770, 1800224, 1812360

Project Name: Martindale Brightwood Affordable Housing Program

Project Identification Number	45
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$1,300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$243,793.60
Project Description	Renew Indianapolis has implemented a Construction Program in the Martindale-Brightwood neighborhood which includes construction related to 12 new homes. Each home will be sold to low-to moderate income buyers within Qualified Census Tracts as part of the Martindale-Brightwood Lift Indy initiative. ARPA dollars will exclusively fund a portion of the construction costs only.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,300,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program managers will collect key metrics and outcome data regarding (1) the number of new affordable units sold to individuals below 80% AMI and 60% AMI; (2) demographic data of qualifying homebuyers who apply through the program; (3) demographic data of homebuyers approved through this program; and (4) the individual and average sale price of the 12 homes being built with these dollars. Construction on the first house began on September 1, 2021.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury's 'Final Rule recognizes that a "lack of supply of affordable housing units contributed to the pandemic's impact on housing insecurity and unsustainable housing cost burdens" and that these impacts were experienced broadly. Additionally the Final Rule allows for the development of affordable housing to increase supply of affordable and high-quality living units for households that were impacted by the pandemic in addition to those that were disproportionately impacted.

Project Name: Urban Food System Support Specialist

Project Identification Number	46
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$157,364.48
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$157,364.48
Total Cumulative Expenditures	\$46,512.01
Current Period Obligations	\$157,364.48
Current Period Expenditures	\$46,512.01
Project Description	The primary goal of this project is to expand the local food economy by providing a Food System Specialist (FSS) to build capacity for black, indigenous, and people of color (BIPOC) and other minority that do not have access to these levels of support independently. This will enable growers to increase sales of local specialty crops through small local retail establishments, minority-owned business and direct to consumer sales channels. The FSS will assist local growers with obtaining labor/staff to support scalable growth in their ability to grow and sell specialty crops, provide support to develop innovative retail opportunities and food access, and provide resources to attract and educate local residents.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$157,364.48
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted	

populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Metrics include: sales of BIPOC and minority grown produce to urban retail outlets; number of new laborers trained in agriculture; amount of produce purchased by the city from BIPOC and minority farmers; and, the number of new local business relationships formed around local specialty crops.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule states that households that experienced increased food insecurity are presumed to be impacted by the pandemic. Additionally, an enumerated eligible use of SLFRF dollars includes programs and services for food assistance and food banks.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

Project Name: Overdose Lifeline Treatment Program

Project Identification Number	47
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$710,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$710,000.00
Total Cumulative Expenditures	\$37,341.13
Current Period Obligations	\$710,000.00
Current Period Expenditures	\$37,341.13
Project Description	<p>The Holistic Recovery Center for Women and Children will address the burgeoning substance misuse crisis through a community-based service model for women to include pregnant and parenting women with substance use disorder.</p> <p>Overdose Lifeline will use ARPA funding to open a new program to serve women, and women and children, affected by substance use disorder. This program called, The Holistic Recovery Center for Women and Children (hereafter, Recovery Center) is a new project to respond to a gap in services, the substance misuse crisis, and the concurrent socioeconomic impacts through a residential and community service model for women to include pregnant and parenting women. Serving approximately 125 women annually, (approximately 23 beds), through residential and community services, the Recovery Center, led by Overdose Lifeline, Inc. will provide a multi-phase comprehensive program of recovery support, job training, financial literacy, dedicated scholarship and tuition assistance, childcare, parenting skills development, and life skills education in an environment that</p>

	is stigma-free, emphasizes safety, and is guided by principles of trauma-informed care.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$710,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Metrics include: # of individuals provided safe, stable emergency housing while receiving supportive services; # of struggling individuals who received supportive services to obtain and/or retain housing; # of struggling individuals receiving substance abuse treatment or counseling; and, # of mental or behavioral health services provided .
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule recognizes that the pandemic created a disproportionate impact for those suffering from substance use disorder. As such, the Final Rule allows for ARPA funds to be used for "mental health treatment, substance misuse treatment, and other behavioral services."

Project Name: Unite Indy Reentry Support Services

Project Identification Number	48
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$904,169.61
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$904,169.61
Total Cumulative Expenditures	\$295,999.43
Current Period Obligations	\$646,897.49
Current Period Expenditures	\$138,727.31
Project Description	<p>Unite Indy's Second ChanceIndy Resource Center at the new Marion County Jail will provide staffing eight hours a day, five days a week. Prior to even leaving the facility, staff will assist those being released to search for jobs available from employers willing to give them a second chance and connect them with the resources they need.</p> <p>One of most in-demand services for those being released are job training and referral services. Accessing employment is one of the most difficult components of transitioning back into regular life, post-release. Many employers are unwilling to hire new releases. Additionally, unemployment is highly correlated with ultimate recidivism. As such, community violence prevention requires competent connectors and job readiness pipelines for those released from custody.</p> <p>This program will hire resource coordinators who will support individuals being released from the custody of the</p>

	Marion County Sheriff's Office, with the ultimate goal of deterring future community violence and recidivism through provision of unemployment assistance, job readiness training, and job referrals.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$904,169.61
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The following metrics will be collected: # of students, # of classes conducted, # of graduates, # of students who gain employment, and # of people transported. Additionally, it is estimated that 35% of those be released will participate in services, with a total of 500 re-entrants participating in services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule outlines the following eligible uses directed at community violence prevention: Evidence-based practices like focused deterrence, street outreach, violence interrupters, and hospital-based violence intervention models, complete with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance.

Project Name: SD-30-065 Drexel Gardens Neighborhood Drainage Improvement

Project Identification Number	17
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$1,989,251.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,986,158.96
Total Cumulative Expenditures	\$1,863,039.41
Current Period Obligations	\$0.00
Current Period Expenditures	\$216,742.76
Project Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood with newly constructed hybrid ditches and reinforced concrete pipe culverts.
Projected/actual construction start date	1/3/2022
Projected/actual initiation of operations date	11/30/2022
Location Type(for broadband, geospatial location data)	Address Range

Location Details	W. Minnesota St. between Beulah Ave and I-70
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$27,600.00
Lowest Quintile Income of the service area	\$12,700.00

Project Name: Violence Reduction Partnership with Indianapolis Public Safety Foundation

Project Identification Number	18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$4,110,935.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,110,935.00
Total Cumulative Expenditures	\$2,958,629.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,654,512.57
Project Description	<p>OPHS is deploying the National Institute for Criminal Justice Reform's (NICJR) Gun Violence Reduction Strategy (GVRS) to identify individuals and groups at the very highest risk of gun violence and engage those individuals in direct communication to inform them of their risks and provide them with intensive support.</p> <p>OPHS has partnered previously with the Indianapolis Public Safety Foundation (IPSF) to put more "boots on the ground" to interrupt increasing violence in the city, and provide high-risk individuals with the GVRS resources. This funding will serve as a continuation and expansion of that programmatic work. Specifically, IPSF will hire more "Peacekeepers:" These are people who have been impacted by the criminal justice system, live in and/or know the neighborhoods, and are perceived as credible messengers to make initial contact with individuals identified by the GVRS as "high risk." Additionally, this program will hire, train, and deploy 25-35 additional team members, including:</p> <p>Life Coaches: Will be assigned to work 1:1 with high risk individuals; will assist in developing a life plan (case plan) for each client; will conduct coaching; will help directly connect clients to needed resources</p> <p>Outreach Workers: Will be assigned to do direct community engagement, particularly in the aftermath of gun violence (will respond to shooting scenes to provide support to victims and their families, will ease tensions at the scene, will gather information about the circumstances of the shooting, etc.); OWs will go to hospitals to engage with recent victims & families, and build relationships with them;</p>

	<p>they will attend community events in neighborhoods with high rates of violence; they will attend funerals of people who were members of active gangs/groups to both provide support to the victim's family, and build relationships with other members of the gang/group; occasionally conduct workshops at local juvenile and adult correctional facilities for the purpose of building rapport with high risk individuals</p> <p>Violence Interrupters: they will monitor community activities to identify actual and potential individual or group/gang conflicts; will implement de-escalation techniques when conflict has been identified; will working closely with victim families and friends after a shooting to prevent retaliatory shooting; will provide conflict mediation</p> <p>Along with direct, individual support to "high risk" individuals and their families, staff will also attend community safety meetings, participate in hospital-based partnerships, faith-based alliances, and more.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$229,070.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will target households disproportionately impacted by violence as a result of the pandemic and is uniquely structured to direct individual support through violence interruptor positions, individualized personal goals through a life map program, wrap-around services, and emergency assistance for basic needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is based on violence reduction strategies and evidenced-based practices for communities experiencing increased violence. Additionally, the City of Indianapolis has contracted with an evaluation partner to establish and track success towards goals and objectives.

Project Name: Violence Reduction Team

Project Identification Number	19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,771,810.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,771,810.00
Total Cumulative Expenditures	\$1,160,345.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$877,262.23

Project Description	This project will work to reduce violence through the work of life coaches and outreach workers. Intensive life coaches are assigned to work with the young adults who have been identified as being at very high risk of being involved in gun violence: those who have extensive criminal justice involvement, are members of gangs/crews, or have been shot before and/or have close friends who have been shot recently. Life coaches establish trusting relationships with their clients and spend significant time with helping them to mitigate their risk factors and eventually connecting them to services, supports, and opportunities. Additionally, outreach workers are responsible for locating individuals identified as being at very high risk of involvement in gun violence, engaging them, and connecting them with a life coach. Outreach workers respond to shooting scenes and to the hospital, conduct workshops in correctional facilities, and provide light case management to high-risk clients.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$31,276.80
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Outreach workers and life coaches will work directly with high-risk residents to reduce violence by addressing those factors that often lead to disproportionate outcomes (as noted above). Educational, employment, housing and peer-support benchmarks will be tracked.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program, in addition to the Violence Reduction Partnership, is based on best practices for gun violence reduction. Additionally, the City of Indianapolis is working with an evaluation partner to establish and track goals and objectives.

Project Name: Utility Assistance for Residents in Immediate Danger of Homelessness

Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$850,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$850,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	In February 2022, two Indianapolis apartment complexes, Berkley Commons (8201 Madison Avenue) and Capital Place (4100 Continental Ct.), were completely disconnected

Project Description	from all water services due to the landlord's large outstanding nonpayment of funds. The City's housing code requires property owners to provide safe, healthy housing to tenants – including utilities, and lack of water meant all residents would be at risk of homelessness. Funds were used to restore water services to residents of both complexes.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Berkley Commons is located in a Qualified Census Tract and Capital Place serves primarily low-income residents (Median Household Income: \$31,800; Lowest Quintile: \$16,500). Because residents were living in an unsafe environment without water, the residents are disproportionately impacted due to their immediate risk of homelessness. Restoring water prevented the need for relocation and avoiding homelessness for many of the residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows for funds to be used for eviction prevention, services to support and prevent homelessness, and support for those living in a qualified census tract or those disproportionately affected by COVID-19. Negligent landlords often take advantage of low-income residents, because they know that these residents have no place to go. The assistance provided by this project, in coordination with our other tenant advocacy projects, is intended to support eviction prevention.

Project Name: Public Safety Payroll

Project Identification Number	21
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$12,520,447.38
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,520,447.38
Total Cumulative Expenditures	\$12,520,447.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Funds are used to provide overtime costs for public safety

Project Description	staff deemed essential in COVID-19 related functions.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds are used for public safety staff. As noted in the Final Rule, eligible public safety employees include police officers, sheriffs and deputy sheriffs, firefighters, emergency medical responders, correctional and detention officers, and those who directly support such employees such as dispatchers and supervisory personnel.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Under the interim final rule, funds maybe used for payroll and covered benefits for public safety, public health, health care, human services, and similar employees of a recipientgovernment, for the portion of the employee's time that is spent responding to COVID-19. For administrative convenience, the recipient may consider public health and safety employees to be entirely devoted to responding to COVID-19, and therefore their full payroll and covered benefits are eligible to be covered.
Number of government FTEs responding to COVID-19 supported under this authority	1,057

Project Name: Domestic Violence Self Sufficiency Fund

Project Identification Number	22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$170,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$170,000.00
Total Cumulative Expenditures	\$64,784.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,420.15
Project Description	The Domestic Violence Network (DVN) will administer a project to provide financial assistance and other services to those who have suffered or are at risk of domestic violence. DVN will establish a Self Sufficiency Fund that helps domestic violence survivors overcome the immediate barriers preventing them from leaving an abusive situation. While these barriers are common for many survivors, they have been significantly compounded by the COVID-19 pandemic. Eligible expenses paid from the Self-Sufficiency Fund may include utility bills, short term housing, car repairs, car payments, security deposits for housing, moving expenses, and other expenses directly related to basic housing and transportation needs for eligible recipients.

Project Name: Portable Handwashing Stations and Toilets for Homeless Neighbors

Project Identification Number	23
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$24,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$24,000.00
Total Cumulative Expenditures	\$24,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Since the beginning of the pandemic, the City has partnered with the Indy Public Safety Foundation to provide portable toilet units and hand-washing stations in the downtown area for use by our homeless neighbors. OPHS regularly consults with homeless service providers, including the IMPD homeless unit and the Professional Blended Street Outreach (PBSO) teams, to determine the best locations for the facilities. These temporary stations help prevent COVID-19 transmission by offering clean restroom facilities.

Project Name: ARPA Communications Coordinator

Project Identification Number	24
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$63,900.74
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$63,900.74
Total Cumulative Expenditures	\$60,947.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$50,344.88
Project Description	This position will serve as a liaison to community partners who receive American Rescue Plan dollars to highlight programming accomplishments and ensure the general public and media partners are aware of available resources. Duties include: (1) monitor ARPA accomplishments and violence reduction metrics; (2) assist in drafting written materials of available services for use by violence reduction staff; (3) promotion of grant recipient accomplishments and assistance with quarterly reporting; (4) creating talking points for ARPA programs for use in the media, neighborhood meetings, and the general public.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$61,564.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This position will work closely with all community violence initiatives and program staff. Because several community violence programs are being implemented, this dedicated staff position will assist in tracking data, sharing program successes and resources, and tracking appropriate information for the general public and required Treasury reporting.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This position will provide key support to ARPA anti-violence initiatives; this position will collaborate with community-based grantees, tracking data and distributing to stakeholders, the general public, and to program leaders to evaluate the success of the programs. Messaging to the general public will also assist in reaching vulnerable populations to facilitate better access to ARPA violence reduction resources.

Project Name: Group Violence Intervention Programming

Project Identification Number	25
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$695,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$695,600.00
Total Cumulative Expenditures	\$431,634.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$181,315.09
	<p>With the City of Indianapolis planning to significantly increase investment in gun violence reduction strategies, the Office of Public Health and Safety will work with the National Institute for Criminal Justice Reform (NICJR) to manage implementation of the following activities and provide on-going technical assistance and training. NICJR will provide the following services:</p> <ol style="list-style-type: none"> 1. Establishing and Managing Shooting Reviews: Coordinate weekly meetings of key law enforcement personnel including police, sheriff, jail, probation, parole, etc. Review each shooting that has occurred in the previous seven days and discuss why the shooting occurred, who is known to have been involved, what gang and group dynamics may be at play, and identify groups and individuals to focus interventions accordingly based on the likelihood of retaliation. 2. Coordination Meetings: Immediately following each Shooting Review, the law enforcement liaison (or team) meets with the coordination team from the services and supports (intervention) part of the strategy. Information from

Project Description	<p>the Shooting Review, including individuals identified as likely to retaliate or be retaliated against, are shared in the Coordination Meeting, and plans for outreach and engagement are developed.</p> <p>3. Design Call-Ins and Individuals Notifications: Once specific individuals or groups have been identified through the data collected by the Gun Violence Assessment and selected in a Shooting Review, they should be informed of their risk(s) and offered support. This direct and respectful communication is usually done in a group setting (often referred to as a “Call-In”) or a small meeting with the individual (often referred to as an Individual Notification).</p> <p>4. Connection to Services, Supports, and Opportunities -- Life Coaching: NICJR provides training, technical assistance, and consulting to provide dedicated and intensive services, supports and opportunities focused on the individuals at highest risk of gun violence. NICJR specifically provides training to create Life Coach positions. NICJR conducts training with staff, provides management tools and helps develop program protocols. NICJR’s Intensive Life Coaching training program supports participants in understanding the importance of developing an authentic and trusting relationship with clients. Through the training, participants will strengthen skills in client engagement and life planning, as well as learn technical tools, such as case management file efficiency and maintenance.</p> <p>5. Case Conferences: To ensure Life Coaches are supported, that steady progress is being made with clients and to troubleshoot any challenges with the team, NICJR will help the City of Indianapolis to implement and sustain monthly Case Conferences. All Life Coaches will attend Case Conferences that include brief high level review of all cases and in-depth review of one case of each Life Coach.</p> <p>6. Focused Enforcement: NICJR will work with IMPD to develop individual and group-specific plans as well as develop performance metrics to successfully implement a focused enforcement effort that prioritizes gun violence and de-prioritizes minor offenses.</p> <p>7. Data Collection and Management Tools: NICJR helps local jurisdictions identify data management systems that will function best for their work. NICJR also provides management report forms, data collection tools, and baseline performance metrics. NICJR will help the City of Indianapolis to establish a data-driven performance management process.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$695,600.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With the City of Indianapolis planning to significantly increase investment in gun violence reduction strategies, the Office of Public Health and Safety will work with the National Institute for Criminal Justice Reform (NICJR) to manage implementation of the following activities and

	provide on-going technical assistance and training. Please see detailed response in Project Description.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Evidence-based community violence intervention programs that prevent violence and mitigate the increase in violence during the pandemic are allowable under the Final Rule. Additionally, the City is working with an external evaluation partner to track deliverables and outcomes.

Project Name: Marion County Coroner Morgue Capacity Expansion

Project Identification Number	26
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$125,525.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$125,525.00
Total Cumulative Expenditures	\$125,525.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The current morgue is at capacity and cannot be expanded. The purchase of a 53-foot storage trailer will allow for expanded capacity.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$125,525.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The staff of the Marion County Coroner's Office are not only responding to increased deaths due to COVID, but also due to increased violence and overdose deaths. The purchase of a 53-foot storage trailer will allow for expanded capacity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The Final Rule allows for medical facilities dedicated to COVID-19 response. Additionally, a secondary allowable use is response to increased violence and overdose deaths.

Project Name: Trauma Informed Care for Nonfatal Shootings

Project Identification Number	27

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$624,629.03
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$624,629.03
Total Cumulative Expenditures	\$103,625.24
Current Period Obligations	\$70.00
Current Period Expenditures	\$35,351.02
Project Description	<p>The trauma-informed approach would be the first of its kind for IMPD in support of nonfatal shooting victims. The six core principles of the project include: Safety – Break the Cycle of Violence Trust and Transparency – Enhance Community/Police Relationships Support – Barrier Assistance Collaboration – Services Across the Spectrum Empowerment – Engagement in Improving Lives Responsiveness – Improve Case Clearance Rates by Advocating Case Cooperation</p> <p>This project will hire 3 full-time victim advocates. The advocates will coordinate with IMPD Victim Assistance, Marion County Prosecutor's Office Victim Advocates, the Office of Public Health and Safety, and the City of Indianapolis to coordinate and deliver services and support. The Captain of Aggravated Assault will supervise the advocates housed with Aggravated Assault detectives to improve collaboration and communication in cases. Advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,476,717.77
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Indianapolis has experienced an increase in nonfatal shootings recorded year-to-date 514 incidents and 573 victims compared to 365 incidents in 2020 and 429 victims. Victim advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Trauma-informed care aims to help people find meaning and purpose in their lives, fulfill valued roles and engage in a life in a community of their choosing, see themselves as more than their trauma(s), help people identify and pursue avenues to reducing distress and problems in their lives and exercise personal autonomy and self-determination in making

	choices. This project can have the most impact by providing support, education, and hope to those surviving members of nonfatal shootings.
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Project Name: Modern Crime Fighting Technology

Project Identification Number	28
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,317,608.69
Total Cumulative Expenditures	\$1,235,324.18
Current Period Obligations	\$387,825.98
Current Period Expenditures	\$429,619.71
Project Description	<p>Indianapolis is experiencing a record increase in violent crime. As of December 17th, 2021, IMPD has investigated 261 homicides. This is 14 more than last year at this time. At the end of 2020, IMPD finished with a 42% increase over 2019 homicide totals and is on track to record an additional 12% increase over 2020 totals. These figures represent historic highs. According to IMPD Homicide Data, by October 19th, 2021 the average homicide case load was 8 cases per detective, already doubling the recommended manageable case load set forth by the Police Executive Research Forum. As of December 10th, 2021, IMPD had investigated 638 non-fatal shooting incidents involving 720 victims, an increase of over 210 incidents and 222 victims compared to the same year-to-date time period in 2019. Year-to-date IMPD is tracking a 48% increase of carjacking incidents over the prior year. This project will aid officers in reducing violent crime through the purchase of technology equipment, specifically: digital evidence software; license plate readers; portable radios; community cameras; gunshot detection equipment; and, upgrades to the 6 district real-time crime centers.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$221,306.30
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
	As is the case for most technology projects, greater

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	efficiency is the ultimate goal once the proposed projects are operational. Specifically, IMPD expects the following to be realized: increase in storage of digital evidence; decrease in human resources needed to transfer files; increase in reliable evidence for crimes that occur with the use of a vehicle; increased crime prevention and policing strategies in areas identified as higher risk; and, increased virtual discussions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Under Treasury's Final Rule, there are many ways ARPA funds can support communities working to reduce and respond to increased violence due to the pandemic. The Final Rule provides several ways for recipients to respond to this pandemic-related gun violence, including "investing in technology and equipment to allow enforcement to more efficiently and effectively respond to the rise in gun violence resulting from the pandemic."

Project Name: 30th Street and Kessler Blvd Area Drainage Improvements

Project Identification Number	29
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$3,482,636.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,478,986.82
Total Cumulative Expenditures	\$2,009,208.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$914,919.94
Project Description	This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burris Subdivision, Kessler Blvd NDR, and Colerain Dr.
Projected/actual construction start date	3/1/2022
Projected/actual initiation of operations date	3/1/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	The triangle that consists of the following street intersections: 30th Street, Cold Springs Rd, and Lafayette Rd
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$30,800.00
Lowest Quintile Income of the service area	\$15,900.00

Project Name: Broad Ripple Village Area Drainage Improvements

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Project Identification Number	30
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$2,860,910.21
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,860,910.21
Total Cumulative Expenditures	\$1,241,758.80
Current Period Obligations	\$2,053,609.82
Current Period Expenditures	\$434,458.41
Project Description	This project consists of storm and drainage improvements along Broad Ripple Avenue from College Avenue to Primrose Avenue.
Projected/actual construction start date	1/1/2022
Projected/actual initiation of operations date	10/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	The rectangle along Broad Ripple Avenue from College Avenue to Primrose Avenue
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$66,300.00
Lowest Quintile Income of the service area	\$30,900.00

Project Name: Keystone Avenue South Stormwater Outfall

Project Identification Number	31
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$17,186,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$17,185,944.15
Total Cumulative Expenditures	\$11,814,035.20
Current Period Obligations	\$7,638,914.75
Current Period Expenditures	\$2,267,005.80
Project Description	This project involves construction of a new stormwater outfall for Keystone Avenue between 30th and 37th Street. This will also serve as an outfall for future stormwater separation projects in the Minnie Creek Watershed.

Projected/actual construction start date	11/1/2021
Projected/actual initiation of operations date	5/31/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Keystone Avenue between 30th and 37th Street
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	INS040001
Median Household Income of service area	\$22,700.00
Lowest Quintile Income of the service area	\$9,000.00
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Downtown Safety

Project Identification Number	32
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$4,255,068.39
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,255,068.39
Total Cumulative Expenditures	\$661,255.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$458,572.48
Project Description	<p>The Downtown Safety Program includes bike patrols and safety ambassadors that focus on the following activities:</p> <ol style="list-style-type: none"> 1. Enhanced Bike Patrol Program: Managed foot and bike patrol officers have been effective in providing an efficient alternative toward providing direct sidewalk mobilization of officers compared to City-funded officers at overtime compensation. With continued funding of safety and security, this program will include off-duty uniformed police foot and bike patrol officers to augment IMPD in the Downtown area who will: (a) provide problem-solving suggestions to area businesses threatened by crime; (b) mitigate illegal panhandling and reduce crime; (c) engage in community policing by visiting street-level businesses at least 4 times per year; (d) prioritize and encourage timely response to “hot zones” where episodic crime is on the rise (based on business owner input); and, (e) address increased weekend violence by disruptive, unaccompanied minors and the late-night/early morning bar crowd. 2. Retain Enhanced Safety Ambassador Program In the Fall of 2020, a pilot program mobilizing four Safety Ambassadors was implemented as part of an overall pandemic and civil unrest strategy toward safety and security initiatives. The primary responsibilities of the

	deployed safety ambassadors include: (a) develop business relations with property-based security personnel; (b) serve as goodwill ambassadors with the visitors and the public; (c) provide outreach services such as escorting employees from parking facilities to work; and (d) provide visibility to visitors and residents, encouraging an atmosphere of safety.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The following performance indicators will be measured: Number of Property Engagements Number of Attendance at Special Events Number of Stops/Arrests Number of Property-Based Crimes Reported Special Event (concert/sporting/etc.) Attendance Rates Hotel Occupancy Rates Number of Reports/Referrals to IMPD Downtown District Number of Direct Services Provided (parking escorts, etc)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project was developed as a direct result of the COVID-19 pandemic, and is being expanded based on lessons learned and feedback from the downtown business community.

Project Name: City Market Affected Industry Grant

Project Identification Number	33
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$340,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$340,000.00
Total Cumulative Expenditures	\$340,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Indianapolis City Market was given a hospitality-sector affected businesses grant to offset revenue loss that occurred as a result of the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Indianapolis City Market was given a hospitality-sector affected businesses grant to offset revenue loss that occurred

impact experienced	as a result of the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Supported for affected industries and businesses are and allowable use of COVID-19 State and Local Fiscal Recovery Funds.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: Neighborhood Beautification Grants

Project Identification Number	34
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$248,118.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,120.90
Project Description	<p>The Neighborhood Beautification Program will focus on funding neighborhood driven projects created to beautify or strengthen neighborhood relationships and create a sense of community. As the result of the impact of COVID 19, specific zip codes and neighborhoods have suffered in several ways. They have experienced housing and food insecurity, high levels of unemployment and health disparities leaving residents disconnected from each other.</p> <p>The goal of the Beautification & Enhancement Neighborhood Grants is to invest in neighborhood driven projects related to beautify or strengthen neighborhood relationships and create a sense of community. Historically arts, culture and beautification planning have been focus in the mile square downtown area as well as other high profile neighborhoods (heavily visited). All neighborhood projects that are funded through this program will be located in a Qualified Census Tract or SAVI-identified zip code.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,150,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	By investing in neighborhoods that have historically been marginalized the "broken window theory" will be avoided. The principle was developed to explain the decay of neighborhoods. This theory states that visible signs of crime, anti-social behavior and civil disorder create an urban environment that encourages crimes. Beautification and enhancement neighborhood grants will be awarded to projects focused on creating an environment that will connect and encourage residents to come together.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By investing in a beautification plan in those neighborhoods and zip codes largely affected by the impact of COVID 19, we will create an opportunity to fight the "broken window theory" influencing how neighbors and residents feel about their environment and community. The Final Rule notes that "investments in parks, public plazas, and other public outdoor recreation spaces may be responsive to the needs of disproportionately impacted communities by promoting healthier living environments."

Project Name: Wifi In Parks

Project Identification Number	35
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$91,518.54
Total Cumulative Expenditures	\$91,518.54
Current Period Obligations	\$1,000.00
Current Period Expenditures	\$9,769.00
Project Description	This project will equip 20 IndyPark locations with wifi, thus allowing nearby residents with access to free high-speed internet.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
	The importance of broadband access during the pandemic,

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	including for remote work and education, cannot be overstated. However, affordability presents a major barrier to broadband adoption by households; in other words, many households live in areas that have broadband infrastructure and service available but are still unable to access for their household due to the high cost. For long-term pandemic recovery and resiliency, broadband must be accessible to all.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule recognizes that, "even in areas where broadband infrastructure exists, broadband access may be out of reach for millions of Americans because it is unaffordable." The Final Rule also notes that, "22 percent of parents with homebound schoolchildren during the COVID-19 pandemic say that it is very or somewhat likely that their children will have to rely on public wifi to finish their schoolwork because there is no reliable internet connection at home.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	32,000

Project Name: Mental Health Competitive Grants

Project Identification Number	36
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$140,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$140,000.00
Total Cumulative Expenditures	\$59,455.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$59,455.00
Project Description	Two grants will be awarded to provide evidence-based mental health counseling services to youth, young adults, and their families who are at an increased risk of engaging in violence, entering the justice system, or who are currently involved in the justice system. The pandemic has both short- and long-term implications for mental health and substance use, particularly for groups at risk of new or exacerbated mental health disorders and those facing barriers to accessing care. Moreover, history has shown that the mental health impact of disasters outlasts the physical impact, suggesting today's elevated mental health need will continue well beyond the coronavirus outbreak itself. The proposed grant awards will address the mental health needs of youth and young adults who are at greatest need for services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$140,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has increased the incidence of mental illness and substance use. The number of participants will be tracked in addition to mental health indicators that assess improvement in mental and behavioral health status.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury has identified several public health impacts of the pandemic and enumerated uses of funds to respond to impacted populations, including to prevent and respond to violence. Recognizing that violence – and especially gun violence – has increased in some communities due to the pandemic, recipients may use funds to respond in these communities through community violence intervention programs, including evidence-based practices like behavioral health services.

Project Name: After Hours Resource Coordinators at the Criminal Justice Center

Project Identification Number	37
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$166,835.19
Total Cumulative Expenditures	\$100,885.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$100,885.36
Project Description	These resource coordinators will be present "after hours" at the reentry space in the newly-opened Criminal Justice Center (CJC). The team will connect those released from the CJC with programs in the community based on each individual specific needs. The purpose of these connections is to reduce their chances of recidivism by eliminating as many barriers as possible.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
	The overarching goal is to reduce recidivism through

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	elimination of barriers and referrals to appropriate support services. The coordinators will track referrals, compliance with overall support services, recidivism rates, and demographics on those served.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In its Final Rule, Treasury recognizes the importance of comprehensive approaches to challenges like violence. Specifically, the Final Rule outlines the following eligible uses directed at community violence prevention, such as intervention models, with wraparound services such as behavioral therapy, trauma recovery, job training, education, and housing and relocation services.

Project Name: Elevation Grant Program

Project Identification Number	38
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$12,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,000,000.00
Total Cumulative Expenditures	\$8,697,585.21
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,160,224.43
Project Description	<p>The Elevation Grant Program is a partnership between The City of Indianapolis and The Indianapolis Foundation. The program will invest \$36 million in ARPA funds in neighborhoods over the next three years (2022, 2023, and 2024) to address the root causes of violent crime in Indianapolis through a comprehensive approach, including neighborhood empowerment and community building.</p> <p>The Elevation Grant Program will feature multiple grant rounds. The desired outcomes are the following: addressing the numerous root causes of violent crime, increasing resident-led solutions (community building), discovering new innovative efforts, investing in infrastructure development for grassroots organizations, and ensuring that qualitative metrics (hope, abundance, peace, resilience, and safety) are expressed and elevated.</p> <p>The grant program plans to focus part of its investment pipeline on grassroots organizations, prioritizing those led by residents of the communities they serve. The program defines a grassroots organization as a resident-led organization/entity operating under community values, shared power and decision making, and supported by an organizational budget of up to \$250,000.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$12,000,000.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will address the root causes of violent crime in Indianapolis through a comprehensive approach, including neighborhood empowerment and community building. The Elevation Grant Program will feature multiple grant rounds. The desired outcomes are the following: addressing the numerous root causes of violent crime, discovering new innovative efforts, investing in infrastructure development for grassroots organizations, and ensuring that qualitative metrics are elevated.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury's SLFRF Final Rule recognizes that there has been an increase in violence (especially gun violence) in some communities, as a result of the pandemic, and eligible uses include evidence-based practices like focused deterrence, street outreach, violence interrupters, and hospital-based violence intervention models, complete with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance.

Project Name: Tenant Advocacy Project

Project Identification Number	8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$782,386.58
Total Cumulative Expenditures	\$664,342.41
Current Period Obligations	\$0.00
Current Period Expenditures	\$275,930.27
Project Description	Studies have estimated that more than 30000 tenants in Indianapolis are vulnerable to eviction as a result of COVID-19 and its economic disruptions; with the end of the extended federal eviction moratorium for high-risk areas providing eviction-prevention services in court will be all the more urgent In partnership with three legal services partners a Tenant Advocate will be placed in each small claims courts in Marion County With the approval of and in coordination with the presiding judge in each relevant township Tenant Advocates will make initial contact with all eligible tenants who are defendants in eviction or emergency

	possessory order cases filed in that township's small claims court The advocates will connect tenants to the rental assistance program negotiate with landlords on tenants behalf provide legal advice and refer the tenant for full legal representation as appropriate. During the first three quarters of 2022, 860 tenants received legal assistance, 132 tenants were represented in court, and 1,562 tenants received navigator assistance.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$639,851.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The ultimate goal of this program is to prevent evictions and keep families in their homes by focusing on those individuals who are at greatest risk for housing insecurity. Metrics, such as grounds for eviction, assistance given, court order details, and demographics will be maintained.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Studies indicate that 30,000 Marion County residents could be subject to eviction due to the effects of COVID-19 on the population. Providing legal aid to these households will help keep families in their homes and subsequently help mitigate the spread of the virus by allowing families spaces to social distance and remain safe from the virus.

Project Name: Addressing the Marion Superior Court backlog

Project Identification Number	1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,815,366.04
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,087,184.00
Total Cumulative Expenditures	\$342,461.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,416.62
	Due to the COVID-19 public health emergency, the ability of the courts to process cases was severely impeded. As a result, caseloads in the Marion County Public Defender Agency and the Marion County Prosecutor's Office

Project Description	increased by over 50% compared to pre-pandemic times. Accordingly, both agencies has experienced issues with court backlogs and attorneys assigned to a greater number of cases than is appropriate. To address the court backlog, both agencies are hiring attorneys to increase the capacity.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Marion County Prosecutor's Office and the Marion County Public Defender's Office have hired contract attorneys to help alleviate the backlog and process cases as required by state statute and best practices.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed solution is a temporary approach to alleviate the court backlog. Once cases are aligned with pre-pandemic case numbers, contract attorneys will no longer be necessary, which is anticipated to be no later than December 31, 2023.

Project Name: ARPA Grant Management & Training

Project Identification Number	3
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$824,585.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$824,585.00
Total Cumulative Expenditures	\$258,968.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$56,491.32
Project Description	Provide overall grants management and compliance monitoring for the City of Indianapolis' ARPA funds.

Project Name: Assistance to Unemployed and Underemployed Workers through Job Training

Project Identification Number	2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$8,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,800.00
Total Cumulative Expenditures	\$8,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The goal of this Project is to provide targeted outreach to young people aged 16 through 24 to promote awareness of job opportunities available through Project Indy, the Mayor's youth summer employment program. This expense is eligible under the following clause of the Interim Treasury guidance: "Expenses to Improve Efficacy of Economic Relief Programs. State, local, and Tribal governments may use payments from Fiscal Recovery Funds to improve efficacy of programs addressing negative economic impacts, including through use of data analysis, targeted consumer outreach, improvements to data or technology infrastructure, and impact evaluations."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$8,800.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project created an outreach campaign to encourage unemployed youth and young adults, ages 16-24, to participate in a summer jobs program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 public health emergency, including the necessary measures taken to protect public health, resulted in significant economic and financial hardship for many Americans. Young workers have disparately borne the brunt of this hardship. This program aimed to make eligible participants aware of employment opportunities.

Project Name: Indianapolis Arts & Culture Neighborhood Reactivation

Project Identification Number	4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$471,969.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In collaboration with the Arts Council of Indianapolis, this program engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. The Project will support the economic recovery of the Arts & Culture sector while reconnecting residents and visitors with the places and

	experiences across Marion County they missed during the pandemic using four Project pillars: (1) Sidewalk Galleries Program; (2) Local Music Program; (3) Cultural Connection Grant Program; and (4) Public Information Resources.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives include: (1) support for local artists through the Cultural Connection Grant Program; (2) Increased participation in cultural events, such as the Sidewalks Gallery Program and the Local Music Program; (3) success of earned media about the overall proposed program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All activities are allowable under the Final Rule as part of the Aid to Affected Industries. Additionally, the City of Indianapolis is working with an evaluation partner to track success of overall goals and objectives.

Project Name: Music City Strategy Recovery Grant

Project Identification Number	5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	While businesses and corporations continued to reopen their doors to our residents, Indianapolis' local independent music venues relied on outdoor operations to both attract business from local artists and fans, as well as to be compliant the public health regulations from Indiana State Department of Health/Marion County Public Health Department which restricted their operations. Grant funds were used to support the operations independent music venues impacted by COVID-19, through mortgage/rent assistance, fees associated with compliance to public health orders, and revenue loss.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eighteen of the twenty venues that applied were awarded funds for utility, rent, and mortgage assistance. As noted below, projects were scored to determine eligibility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is allowable under the Final Rule's Aid to Hospitality/Impacted Industries. Applicants are required to complete an application, and a scoring matrix is used to determine eligibility for funds.

Project Name: Vaccinate Indy

Project Identification Number	6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$47,558.00
Total Cumulative Expenditures	\$47,558.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccinate Indy is a public awareness campaign that utilizes local artists to promote local COVID-19 vaccination efforts.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will commission 5 local artists to produce original illustrations to serve as PSAs to encourage our neighbors to get vaccinated. The pieces will be installed and displayed across the 10 Mayor's Neighborhood Advocate districts in addition to other areas of high pedestrian activity with smaller posters/clings produced and distributed to merchant and neighborhood associations to be displayed in businesses and homes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Communications about COVID prevention, vaccinations, and related important messaging is allowable under the Final Rule. Additionally, this program was designed to reach all council districts in Indianapolis/Marion County, and written materials were produced in several languages.

Project Name: Visit Indy Heads in Beds Campaign

Project Identification Number	7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,250,000.00
Total Cumulative Expenditures	\$1,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Marketing campaign to facilitate the Indianapolis service

Project Description	and hospitality economy's recovery from the COVID-19 pandemic by marketing the City as a destination for leisure, business, and convention travel.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The overall goal of this project was to encourage travelers to visit hotels, restaurants, and the hospitality industry. The campaign targeted travelers in Chicago, Central Illinois, Western Ohio, Northern Kentucky, and the state of Indiana. Outreach was via social media, television, radio, and outdoor billboards.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows support to the hospitality industry, and this project aimed to provide meaningful support by increasing revenue through increased travelers.

Project Name: Winter Housing for Homeless Neighbors

Project Identification Number	9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,868,943.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,868,943.00
Total Cumulative Expenditures	\$674,526.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program is providing housing to the unsheltered population in Indianapolis during the winter months to help keep them safe from spreading COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides non-congregate housing during the winter months, as the need for housing increases during these months, as there are fewer options for safe sheltering.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The Final Rule allows for housing support for homeless residents, and also recognizes that our homeless residents are

negative economic impact of Covid-19

disproportionately impacted.

Project Name: Non-Congregate Housing for Homeless Neighbors

Project Identification Number	10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,445,675.34
Total Cumulative Expenditures	\$2,945,675.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The non-congregate shelter program provides shelter to homeless residents during the COVID-19 pandemic. This is crucial because shelters typically operate at capacity and are unable to house our homeless neighbors in a socially distanced manner. Additionally, our homeless population is at greater risk for COVID-19 complications, thus non-congregate sheltering is imperative to both stop the spread of COVID and to decrease the stress on the healthcare system.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The overall goal of this program is to provide non-congregate housing to our homeless neighbors. Because our homeless neighbors typically live in congregate settings, have unstable employment, and are at high risk for health problems, they are disproportionately affected by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule considers homeless residents a disproportionately impacted community, and housing the unsheltered population in safe manner that prevents the spread of COVID-19 is a priority for both housing stabilization and disease prevention.

Project Name: Premium Pay for Essential Workers

Project Identification Number	11
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Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$14,616,822.65
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,616,822.65
Total Cumulative Expenditures	\$14,616,822.65
Current Period Obligations	\$21,731.37
Current Period Expenditures	\$21,731.37
Project Description	<p>The following staff qualified for premium pay based on their critical role in the provision of city-county government services, their high risk for transmission due to their requirement to both work in-person and their frequency of interacting with the public.</p> <ul style="list-style-type: none"> - Sworn Indianapolis Metropolitan Police Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Sworn Indianapolis Fire Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department with a 3% rate for staff due to their critical role in providing public safety services and their relative low pay. - Deputy Coroners and those performing Deputy Coroner duties in the Marion County Coroner’s Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Autopsy Technicians in the Marion County Coroner’s Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Department of Public Works operations staff with a 1% rate for all staff and an additional 2% for staff providing essential government services (trash collection and infrastructure and stormwater work), which is geared toward lower earners in the department - Marion Superior Court employees that work in the Juvenile Detention Center at a 3% rate - Marion County Sheriff’s Office sworn staff that are assigned to the Marion County Jail a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission and work the most closely with inmates, which is geared toward lower earners in the department - Marion County Sheriff’s Office 911 dispatchers at a 3% rate due to their critical role in providing public safety services and relative low pay.
	<p>Sworn Indianapolis Metropolitan Police Department Officers Sworn Indianapolis Fire Department Employees Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department Deputy Coroners and those performing Deputy Coroner</p>

Sectors Designated as Essential Critical Infrastructure Sectors	duties Autopsy Technicians in the Marion County Coroner's Office Department of Public Works operations staff Marion Superior Court employees that work in the Juvenile Detention Center Marion County Sheriff's Office sworn staff and 911 operators
Number of workers to be served	3,369
Premium Pay Narrative	<p>The following staff qualified for premium pay based on their critical role in the provision of city-county government services, their high risk for transmission due to their requirement to both work in-person and their frequency of interacting with the public.</p> <ul style="list-style-type: none"> - Sworn Indianapolis Metropolitan Police Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Sworn Indianapolis Fire Department employees with a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission, which is geared toward lower earners in the department - Telecommunicators and Fire Marshalls employees in the Indianapolis Fire Department with a 3% rate for staff due to their critical role in providing public safety services and their relative low pay. - Deputy Coroners and those performing Deputy Coroner duties in the Marion County Coroner's Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - Autopsy Technicians in the Marion County Coroner's Office at a 4% rate for their high risk of exposure to COVID and relative low wages of the department. - DPW operations staff with a 1% rate for all staff and an additional 2% for staff providing essential government services (trash collection and infrastructure and stormwater work), which is geared toward lower earners in the department - Marion Superior Court employees that work in the Juvenile Detention Center at a 3% rate - Marion County Sheriff's Office sworn staff that are assigned to the Marion County Jail a 1% rate for all staff and an additional 2% for staff who have been deemed high risk for transmission and work the most closely with inmates, which is geared toward lower earners in the department - Marion County Sheriff's Office 911 dispatchers at a 3% rate due to their critical role in providing public safety services and relative low pay.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Pathology Support for the Marion County Coroner's Office

Project Identification Number	12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed

Adopted Budget	\$425,168.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$425,168.09
Total Cumulative Expenditures	\$425,168.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provides necessary pathology services for the Marion County Coroner's Office as they respond to increased demand created by the COVID-19 pandemic for victims of overdoses.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$425,168.09
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic exacerbated violent crime and drug overdoses in many communities. As such, government organizations were dealing with increased workloads, with limited staffing. Funds were used to provide pathology services for victims of overdoses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As noted in the Final Rule, Preliminary data from the CDC show a nearly 30 percent increase in drug overdose mortality from April 2020 to April 2021, bringing the estimated overdose death toll for a 12-month period over 100,000 for the first time ever. The Final Rule allows jurisdictions to use funds to respond to the negative impacts of COVID, including those related to increase drug overdoses.

Project Name: Arts Organizations COVID-19 Relief Fund

Project Identification Number	13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Subrecipient shall serve as the administrator and fiscal agent for the City of Indianapolis Annual Grant Program COVID-19 Relief Fund Program aimed at assisting Arts & Culture Institutions located within Indianapolis/Marion County as they continue navigating the challenge posed by the ongoing COVID-19 pandemic. These grants are to be used by organizations for mortgage or rent assistance and/or utility, personnel, and other qualifying expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Arts and culture organizations are typically smaller organizations that rely heavily on the travel sector. COVID impacted many of these organizations as both small businesses with short-term cash flow, as well as businesses affected by decreased travelers. The objective of the Relief Fund was to assist with expenses, such as mortgage and utilities, so that organizations could survive the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows support to small businesses, as well as those businesses that are affected by the travel and tourism industry. 60 art organizations received an average assistance award of \$6,000 each.

Project Name: Arts and Culture Education and Marketing Services

Project Identification Number	14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$168,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$86,900.00
Project Description	Contractor shall conduct an education campaign aimed at supporting Arts & Culture Institutions located within Marion County as they reopen after COVID-19 related closures and cancellations. The purpose of the Project is to: A) Celebrate and support the reopening of Indy's arts and culture sector; B) Invite and inspire residents and visitors to confidently re-engage with arts and culture events and experiences (with information on safety precaution/measures around COVID-19); C) Drive broad understanding of the value of arts and culture in Marion County's economic health/recovery and social well-being; and D) Provide Indy's arts and culture sector with equitable access to education and marketing services and support to enhanced platforms that will connect organizations, artists, and audiences.

Project Name: Fresh Bucks

Project Identification Number	15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$540,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$540,000.00
Total Cumulative Expenditures	\$241,963.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$112,153.80
Project Description	Fresh Bucks is a food program administered by the Marion County Public Health Department that allows for the purchase of fresh fruits and vegetables at retail outlets in food desert areas of Indianapolis, Indiana. To date, the following have been reported: 615 unique Fresh Bucks users at farmers' markets/stands; 466 unique users at Safeway grocery stores; \$26,535.40 in Fresh Bucks distributed; and, \$19,508.21 of Fresh Bucks have been spent, or redeemed, by participants (participants have 6 months after distribution to spend).
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$19,052.62
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Fresh Bucks is a nutrition program that provides a \$1 for \$1 match to purchase fruits and vegetables at farmers markets, mobile markets, and farm stands. The COVID-19 pandemic has underlined and exacerbated existing inequities in Marion County's food system with respect to food access and insecurity, and geographic data show that the pandemic's medical and economic impacts have added severity on areas where food access remains an acute problem.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Retail outlets were chosen based on the following: (1) Located in a food desert area of Indianapolis, as defined by Indiana University's Polis Center; (2) A retail outlet that serves a customer base with significant incidence of food insecurity issues, and which is located in, and primarily serves a customer base located in, a Qualified Census Tract; and (3) A food outlet that is assigned an FNS number and actively accepting SNAP/EBT, and is in good standings with the USDA.
Number of households served (by program if recipient	

establishes multiple separate household assistance programs)	150,000
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Project Name: Second Helpings Food Assistance

Project Identification Number	16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$675,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$675,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$375,000.00
Current Period Expenditures	\$0.00
Project Description	Second Helpings will provide distribution of prepared meals to households experiencing food insecurity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$197,072.02
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In partnership with community organizations, Second Helpings will provide distribution of prepared meals to food insecure households in Indianapolis/Marion County, Indiana.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be eligible for this program a person must have suffered, or be part of a household that has suffered, a negative impact from the COVID-19 pandemic, which is based on job loss, decreased income, reliance on food pantries, or other qualifying factors that create a food insecure household.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	35,000

Subrecipients

Subrecipient Name: Hannum Wagle & Cline Engineering

TIN	351780345
Unique Entity Identifier	
POC Email Address	
Address Line 1	601 S. 3rd St.
Address Line 2	
Address Line 3	
City	Terre Haute
State	IN
Zip	47807
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Beam Longest Neff LLC

TIN	352031487
Unique Entity Identifier	
POC Email Address	
Address Line 1	8320 Craig St.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46250
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Radiant Communities Development Corp.

TIN	833889663
Unique Entity Identifier	
POC Email Address	
Address Line 1	1281 E New Market St
Address Line 2	Suite 100
Address Line 3	
City	Carmel

State	IN
Zip	46032
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Midwest Food Bank

TIN	412120170
Unique Entity Identifier	kn17tnzbpp57
POC Email Address	
Address Line 1	6450 S Belmont Ave.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46217
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Faith Hope & Love Community

TIN	
Unique Entity Identifier	M4QYNMGAFF57
POC Email Address	
Address Line 1	40 W 40th Street
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46208
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: 91Place Incorporated

TIN	851370558
Unique Entity Identifier	hmm7j5ql8k11
POC Email Address	
Address Line 1	1015 N Oxford St.

Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Eclectic Soul Voices Corporation

TIN	272615152
Unique Entity Identifier	nyx6bmvscqr3
POC Email Address	
Address Line 1	3266 Brisbane Rd.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46228
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Be Nimble Foundation

TIN	831276599
Unique Entity Identifier	cfp8ptanrd39
POC Email Address	
Address Line 1	1220 Waterway Blvd.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Gleaners Food Bank

TIN	
Unique Entity Identifier	DKSLMB5RZUS8
POC Email Address	
Address Line 1	3737 Waldemere Ave.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46241
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New Ahead Inc.

TIN	843489032
Unique Entity Identifier	
POC Email Address	
Address Line 1	571 Monon Blvd.
Address Line 2	
Address Line 3	
City	Carmel
State	IN
Zip	46032
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mental Health America of Indiana

TIN	350896905
Unique Entity Identifier	g5lgj72blfn3
POC Email Address	

Address Line 1	1431 N Delaware St.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Comm-Link DHP Inc.

TIN	352003485
Unique Entity Identifier	
POC Email Address	
Address Line 1	1106 S Meridian St.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46225
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: WSP USA Inc.

TIN	111531569
Unique Entity Identifier	
POC Email Address	
Address Line 1	115 W Washington St.
Address Line 2	#1270S
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: Capital Improvement Board of Marion County

TIN	351272463
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 S Capitol St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46225
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Marion County Prosecutor's Office

TIN	
Unique Entity Identifier	VX9JWACNN8E1
POC Email Address	
Address Line 1	251 E Ohio Street
Address Line 2	Suite 160
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CONTINENTAL CONTRACTING SERVICES LLC

TIN	208228664
Unique Entity Identifier	
POC Email Address	
Address Line 1	534 E Michigan St
Address Line 2	

Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Edge Fund LLC

TIN	823555707
Unique Entity Identifier	
POC Email Address	
Address Line 1	1704 Bellefontaine St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: RECREATION INSITES LLC

TIN	111111111
Unique Entity Identifier	
POC Email Address	
Address Line 1	12237 Westmorland Drive
Address Line 2	
Address Line 3	
City	Fishers
State	IN
Zip	46037
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: County of Marion

TIN	
Unique Entity Identifier	C11CQMDVNW3

POC Email Address	
Address Line 1	200 E Washington ST STE 801
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis Private Industry Council DBA Employ Indy

TIN	
Unique Entity Identifier	QQ14N8AYNUC4
POC Email Address	
Address Line 1	101 W Washington St
Address Line 2	Suite 1200
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Arts Council of Indianapolis

TIN	
Unique Entity Identifier	TCLWBX561PN5
POC Email Address	
Address Line 1	924 N Pennsylvania St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Parker Grant Solutions

TIN	
Unique Entity Identifier	DGXPJF7XSE85
POC Email Address	
Address Line 1	423 E Lakewood Dr.
Address Line 2	
Address Line 3	
City	Bloomington
State	IN
Zip	47408
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Extended Stay America, Inc

TIN	463140312
Unique Entity Identifier	
POC Email Address	
Address Line 1	11525 N Community House Rd
Address Line 2	Suite 100
Address Line 3	
City	Charlotte
State	NC
Zip	28277
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Airport Inn Developers

TIN	351113259
Unique Entity Identifier	
POC Email Address	
Address Line 1	2501 S High School Rd
Address Line 2	
Address Line 3	
City	Indianapolis

State	IN
Zip	46241
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: LMMB, LLC

TIN	872772240
Unique Entity Identifier	
POC Email Address	
Address Line 1	630 N Highland Ave
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Visit Indy Inc

TIN	350413010
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 S Capitol
Address Line 2	Suite 300
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: PHVIF III Indianapolis/Hampton Inn

TIN	843512199
Unique Entity Identifier	
POC Email Address	
Address Line 1	105 S Meridian St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46225
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Bee Clean Laundry

TIN	842373675
Unique Entity Identifier	
POC Email Address	
Address Line 1	2970 W Kessler Blvd, N. Drive
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46222
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Network Solutions Inc

TIN	351765727
Unique Entity Identifier	

POC Email Address	
Address Line 1	PO Box 3009
Address Line 2	
Address Line 3	
City	Warren
State	PA
Zip	16365
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Sinclair Recreation LLC

TIN	383590321
Unique Entity Identifier	
POC Email Address	
Address Line 1	128 E Lakewood Blvd
Address Line 2	Suite 40
Address Line 3	
City	Holland
State	MI
Zip	49422
Zip+4	1409
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Hitchcock Design Group

TIN	363059328
Unique Entity Identifier	
POC Email Address	
Address Line 1	8425 Woodfield Crossing
Address Line 2	Suite 100
Address Line 3	
City	Indianapolis
State	IN
Zip	46240
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mader Design LLC

TIN	270820960
Unique Entity Identifier	
POC Email Address	
Address Line 1	302 Main St
Address Line 2	
Address Line 3	
City	Beech Grove
State	IN
Zip	46107
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Kimley-Horn and Associates Inc.

TIN	560885615
Unique Entity Identifier	
POC Email Address	
Address Line 1	421 Fayetteville St.
Address Line 2	Suite 600
Address Line 3	
City	Raleigh
State	NC
Zip	27601
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: JS Held LLC

TIN	473291463
Unique Entity Identifier	
POC Email Address	
Address Line 1	429 Pennsylvania Ave.
Address Line 2	Suite 304
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Taylor Siefker Williams Design Group LLC

TIN	452640167
Unique Entity Identifier	
POC Email Address	
Address Line 1	10 S New Jersey St.
Address Line 2	Suite 220
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Marian University

TIN	350868175
Unique Entity Identifier	px7rr8jtna43
POC Email Address	
Address Line 1	3200 Cold Springs Rd
Address Line 2	Dept 3943
Address Line 3	
City	Indianapolis
State	IN
Zip	46222
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Renew Indianapolis Inc (DBA Intend Indiana)

TIN	351704590
Unique Entity Identifier	xhrffkmsmtw6
POC Email Address	
Address Line 1	1704 Bellefontaine St.
Address Line 2	
Address Line 3	
City	Indianapolis

State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blue River Restoration Services LLC

TIN	821218096
Unique Entity Identifier	
POC Email Address	
Address Line 1	9295 N. Frontage Rd
Address Line 2	
Address Line 3	
City	Fairland
State	IN
Zip	46126
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Overdose Lifeline Inc

TIN	471333720
Unique Entity Identifier	t1glagyx6g71
POC Email Address	
Address Line 1	1100 W 42nd St
Address Line 2	Suite 240
Address Line 3	
City	Indianapolis
State	IN
Zip	46234
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Unite Indy Inc

TIN	814675693
Unique Entity Identifier	nz5rtyfvs7f5
POC Email Address	
Address Line 1	241 W 38th St

Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46208
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Koehler Partners Inc

TIN	273735018
Unique Entity Identifier	
POC Email Address	
Address Line 1	4762 Pennington Ct.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46254
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Insight Public Sector Inc.

TIN	363949000
Unique Entity Identifier	
POC Email Address	
Address Line 1	6820 South Harl Ave.
Address Line 2	
Address Line 3	
City	Tempe
State	AZ
Zip	85283
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: AT&T Mobility

TIN	841659970

Unique Entity Identifier	
POC Email Address	
Address Line 1	5565 Glenridge Connector
Address Line 2	Suite 510
Address Line 3	
City	Atlanta
State	GA
Zip	30342
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Well Done Marketing Inc

TIN	202308933
Unique Entity Identifier	
POC Email Address	
Address Line 1	1043 Virginia Ave
Address Line 2	Suite 1A
Address Line 3	
City	Indianapolis
State	IN
Zip	46203
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: NBJ Security

TIN	832739924
Unique Entity Identifier	
POC Email Address	
Address Line 1	201 N Delaware St.
Address Line 2	Suite A
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Seva Technical Services

TIN	261173511
Unique Entity Identifier	
POC Email Address	
Address Line 1	794 Thimble Shoals Blvd
Address Line 2	Suite 300A
Address Line 3	
City	Newport News
State	VA
Zip	23606
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Clawson Communications

TIN	351608918
Unique Entity Identifier	
POC Email Address	
Address Line 1	474 Park 800 Dr.
Address Line 2	
Address Line 3	
City	Greenwood
State	IN
Zip	46143
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Second Helpings

TIN	351484281
Unique Entity Identifier	ujvss5swwyb9
POC Email Address	
Address Line 1	1121 Southeastern Ave
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Hanson Professional Services

TIN	370844717
Unique Entity Identifier	
POC Email Address	
Address Line 1	6510 Telecom Dr
Address Line 2	Suite 210
Address Line 3	
City	Indianapolis
State	IN
Zip	46278
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Calumet Civil Contractors

TIN	351151771
Unique Entity Identifier	
POC Email Address	
Address Line 1	4898 Fieldstone Dr
Address Line 2	
Address Line 3	
City	Whitestown
State	IN
Zip	46075
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Citizens Energy Group

TIN	356000930
Unique Entity Identifier	
POC Email Address	

Address Line 1	2020 N Meridian St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Health and Hospital Corporation of Marion County

TIN	356005697
Unique Entity Identifier	k2e1cfmqnj78
POC Email Address	
Address Line 1	3838 N Rural St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis Public Safety Foundation

TIN	462975046
Unique Entity Identifier	x84laglfylg3
POC Email Address	
Address Line 1	200 Washington St
Address Line 2	Suite E241
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indiana Legal Services

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TIN	356059654
Unique Entity Identifier	
POC Email Address	
Address Line 1	1200 Madison Ave
Address Line 2	Suite 300
Address Line 3	
City	Indianapolis
State	IN
Zip	46225
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wheeler Mission

TIN	350888771
Unique Entity Identifier	
POC Email Address	
Address Line 1	205 East New York Street
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guidesoft, DBA Knowledge Services

TIN	351934449
Unique Entity Identifier	
POC Email Address	
Address Line 1	9800 Crosspoint Blvd
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46256
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: Domestic Violence Network

TIN	352014673
Unique Entity Identifier	kfrsk5726z66
POC Email Address	
Address Line 1	9245 N Meridian St
Address Line 2	#235
Address Line 3	
City	Indianapolis
State	IN
Zip	46260
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: National Institute for Criminal Justice Reform

TIN	815269212
Unique Entity Identifier	pkz2xxbkp721
POC Email Address	
Address Line 1	303 Hegenberger Road
Address Line 2	
Address Line 3	
City	Oakland
State	CA
Zip	94621
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis Legal Aid Society

TIN	351045153
Unique Entity Identifier	
POC Email Address	
Address Line 1	615 Alabama St
Address Line 2	Suite 122
Address Line 3	
City	Indianapolis
State	IN

Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AT&T Marketing Inc.

TIN	521773897
Unique Entity Identifier	
POC Email Address	
Address Line 1	11863 Linden Chapel Rd
Address Line 2	
Address Line 3	
City	Clarksville
State	MD
Zip	21029
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Seva Technical Services, Inc.

TIN	261173511
Unique Entity Identifier	
POC Email Address	
Address Line 1	704 Thimble Shoals Blvd.
Address Line 2	Suite 300A
Address Line 3	
City	Newport News
State	VA
Zip	23606
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Clark Dietz, Inc

TIN	371212051
Unique Entity Identifier	
POC Email Address	
Address Line 1	8900 N Keystone Crossing
Address Line 2	Suite 475

Address Line 3	
City	Indianapolis
State	IN
Zip	46240
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Lochmueller Group Inc

TIN	351455938
Unique Entity Identifier	
POC Email Address	
Address Line 1	6200 Vogel Rd
Address Line 2	
Address Line 3	
City	Evansville
State	IN
Zip	47715
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Rieth-Riley Construction

TIN	350918397
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 276
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Indianapolis Neighborhood Resource Center

TIN	
Unique Entity Identifier	D55JD3EEE9D5

POC Email Address	
Address Line 1	708 Michigan St.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Trustees of Indiana University

TIN	
Unique Entity Identifier	YW8WNKKANDR9
POC Email Address	
Address Line 1	4200 University Blvd.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Reach for Youth

TIN	
Unique Entity Identifier	FBN7XDDJ5GM5
POC Email Address	
Address Line 1	505 N. Washington Blvd.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Workforce Inc. (DBA Recycle Force)

TIN	
Unique Entity Identifier	PQJ5Q19MN7Z7
POC Email Address	
Address Line 1	1255 Roosevelt Ave.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Neighborhood Christian Legal Clinic

TIN	
Unique Entity Identifier	C1EPN9SMTPU8
POC Email Address	
Address Line 1	3333 N Meridian St
Address Line 2	Suite 201
Address Line 3	
City	Indianapolis
State	IN
Zip	46208
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Indianapolis Foundation, Inc.

TIN	
Unique Entity Identifier	SJHXZF89CLG5
POC Email Address	
Address Line 1	615 Alabama St
Address Line 2	#119
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Global Enterprises Inc.

TIN	203498322
Unique Entity Identifier	
POC Email Address	
Address Line 1	3521 Goddard Way
Address Line 2	
Address Line 3	
City	Alexandria
State	VA
Zip	22304
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Motorola Inc

TIN	361115800
Unique Entity Identifier	
POC Email Address	
Address Line 1	369 Roxbury Lane
Address Line 2	
Address Line 3	
City	Noblesville
State	IN
Zip	46062
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis City Market

TIN	351766008
Unique Entity Identifier	
POC Email Address	
Address Line 1	222 E. Market Street

Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Indianapolis Downtown Inc.

TIN	351877771
Unique Entity Identifier	manxgcx62ny7
POC Email Address	
Address Line 1	111 Monument Cir
Address Line 2	#250
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Indianapolis Neighborhood Resource Center

TIN	351909230
Unique Entity Identifier	d55jd3eee9d5
POC Email Address	
Address Line 1	708 Michigan St
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eagle Valley Inc

TIN	351766975
Unique Entity Identifier	
POC Email Address	
Address Line 1	3401 N Raceway Rd.
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46234
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Word Systems Inc

TIN	843694919
Unique Entity Identifier	
POC Email Address	
Address Line 1	9045 River Rd
Address Line 2	Suite 125
Address Line 3	
City	Indianapolis
State	IN
Zip	46240
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Trustees of Indiana University

TIN	
Unique Entity Identifier	yw8wnkkandr9
POC Email Address	
Address Line 1	420 University Blvd
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clawson Communications

TIN	351608918
Unique Entity Identifier	
POC Email Address	
Address Line 1	474 Park 800 Dr
Address Line 2	
Address Line 3	
City	Greenwood
State	IN
Zip	46143
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Reach for Youth

TIN	237456842
Unique Entity Identifier	fbn7xddj5gm5
POC Email Address	
Address Line 1	505 N Washington Blvd
Address Line 2	
Address Line 3	
City	Indianapolis

State	IN
Zip	46205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Workforce Inc (dba Recycle Force)

TIN	141892402
Unique Entity Identifier	pqj5q19mn7z7
POC Email Address	
Address Line 1	1255 Roosevelt Ave
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Neighborhood Christian Legal Clinic

TIN	351916572
Unique Entity Identifier	c1epn9smtpu8
POC Email Address	
Address Line 1	3333 N Meridian St
Address Line 2	Suite 201
Address Line 3	
City	Indianapolis
State	IN
Zip	46208
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Indianapolis Foundation

TIN	454618430
Unique Entity Identifier	
POC Email Address	
Address Line 1	615 Alabama St

Address Line 2	#119
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LMMB LLC

TIN	872772240
Unique Entity Identifier	
POC Email Address	
Address Line 1	630 N Highland Ave
Address Line 2	
Address Line 3	
City	Indianapolis
State	IN
Zip	46202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indianapolis Legal Aid Society

TIN	351045153
Unique Entity Identifier	flafuaa8x377
POC Email Address	
Address Line 1	615 Alabama Ave
Address Line 2	Suite 122
Address Line 3	
City	Indianapolis
State	IN
Zip	46204
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Indiana Legal Services

TIN	356059654

Unique Entity Identifier	wagrfk8yjjj7
POC Email Address	
Address Line 1	1200 Madison Ave
Address Line 2	Suite 300
Address Line 3	
City	Indianapolis
State	IN
Zip	46225
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 50.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,150,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	924 N Pennsylvania
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	ARPA funding will allow ACI to grow the pool of program participants (currently maxed out at 70 with current funding) and grow grant award levels for all organizations that are advancing racial equity and contributing to neighborhood impact, youth impact (recognizing the need to make up for the major losses in youth arts access and engagement caused by the pandemic), and expanding funding opportunities for organizations driving cultural tourism.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	The Arts Council of Indianapolis will manage all aspects of the Enhancement Grant Fund.

Subaward No: 52.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	1220 Waterway Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46202
Place of Performance Zip+4	
	Be Nimble Foundation will manage the Melon Ghost Kitchen & Food Entrepreneurship Accelerator (Melon) - a new innovative hybrid program pairing place, capital,

Description	curriculum, mentorship, and entrepreneurship resources. Melon is a ghost kitchen and training platform for emerging Black and Brown chefs and food entrepreneurs.
Subrecipient	Be Nimble Foundation
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2023

Subward No: 53.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,484,298.00
Subaward Date	10/1/2022
Place of Performance Address 1	1015 N Oxford St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46201
Place of Performance Zip+4	
Description	In collaboration with Voices, Inc., 91Place will administer the Youth Transitional Housing Program. 91Place's program will focus on case management, employability & education, and mental health services. They aim to create and support programs that can reach up to 250 homeless youth and young adults.
Subrecipient	91Place Incorporated
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 53.2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,050,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	3266 Brisbane Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46228
Place of Performance Zip+4	
Description	Voices will secure and operate Emergency Shelter Care and Transitional Housing for youth between the ages of 14-24.

	Youth and young adults will have access to onsite cognitive behavior programming, education, artistic expression, and workforce development.
Subrecipient	Eclectic Soul Voices Corporation
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

Subward No: 54.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	3010 W. Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46222
Place of Performance Zip+4	
Description	Radiant Communities Development Corporation will develop 122 new construction units of affordable rental housing for households below 60% AMI. ARPA funding will be used for hard construction costs, soft costs, and acquisition.
Subrecipient	Radiant Communities Development Corp.
Period of Performance Start	12/1/2022
Period of Performance End	12/1/2022

Subward No: 55.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,424,600.00
Subaward Date	10/1/2022
Place of Performance Address 1	6450 S Belmont Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46217
Place of Performance Zip+4	
Description	Midwest Food Bank Indiana Weekly Pop - Up Food Distribution Program will aim to improve food security for Marion County residents, especially those most impacted by

	the COVID-19 pandemic, by creating mobile large-scale distributions where residents can access regular emergency food assistance in their community.
Subrecipient	Midwest Food Bank
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 56.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,220.00
Subaward Date	10/1/2022
Place of Performance Address 1	40 W 40th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46208
Place of Performance Zip+4	
Description	Faith, Hope & Love will work with faith-based partners to assist their food access programs. The program includes training, service, and evaluation and offers instruction on food pantry best practices, servant leadership, volunteerism and recruitment, diversity, equity and inclusion, empathy, sustainability, collaboration and community resources.
Subrecipient	Faith Hope & Love Community
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 57.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$107,870.00
Subaward Date	12/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services will provide the 911 Call Coordinator position.
Subrecipient	Guidesoft, DBA Knowledge Services

Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

Subward No: 58.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$841,077.00
Subaward Date	12/1/2022
Place of Performance Address 1	3838 North Rural St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46205
Place of Performance Zip+4	
Description	Sandra Eskenazi Mental Health Center will train members of the Marion County community in Mental Health First Aid, link key community members to Mental Health First Aid Instructor training, and provide information on where to gain access to mental health resources, education, and support to underserved members of the community in need of mental health services. The project will focus on the ongoing need for additional outreach, education, and engagement for Marion County minority populations and vulnerable groups.
Subrecipient	Health and Hospital Corporation of Marion County
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

Subward No: 59.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$60,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Overdose Lifeline, Inc. (ODL) will collaborate with Marion County corrections leadership to ascertain the current rate of overdose deaths within Marion County jails and for offenders upon release and explore the challenges and opportunities of steps that are currently taken to prevent overdose deaths. ODL will introduce and facilitate a review

	of a promising model developed by Wayne State University School of Social Work Center for Behavioral Health and Justice that provides practical examples of how county jails can implement naloxone distribution for offenders being released.
Subrecipient	Overdose Lifeline Inc
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

Subward No: 61.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	101 W Washington St
Place of Performance Address 2	Suite 1200
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Employ Indy will manage all aspects of the Choice Employers program.
Subrecipient	Indianapolis Private Industry Council DBA Employ Indy
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 62.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,295,604.00
Subaward Date	10/1/2022
Place of Performance Address 1	101 W Washington St
Place of Performance Address 2	Suite 1200
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Employ Indy will manage all aspects of the Connect Talent program.
Subrecipient	Indianapolis Private Industry Council DBA Employ Indy
Period of Performance Start	10/1/2022

Period of Performance End	12/31/2024
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Subward No: 63.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,598,882.00
Subaward Date	10/1/2022
Place of Performance Address 1	101 W Washington St
Place of Performance Address 2	Suite 1200
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Employ Indy will manage all aspects of the Talent Pipelines program.
Subrecipient	Indianapolis Private Industry Council DBA Employ Indy
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 64.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$750,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	3737 Waldemere Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	Gleaners is the direct subrecipient for this program. Grant funds will support operations for expanded food distribution by Gleaner's Foodbank, including expanded home delivery, as well as for Gleaners2Go, a curbside pickup option.
Subrecipient	Gleaners Food Bank
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 65.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,000,000.00

Subaward Date	10/1/2022
Place of Performance Address 1	101 W Washington St
Place of Performance Address 2	Suite 1200
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Employ Indy will manage all aspects of the Micro Program.
Subrecipient	Indianapolis Private Industry Council DBA Employ Indy
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 66.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	101 W Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Employ Indy will manage all aspects of the Make Additional Resources program.
Subrecipient	Indianapolis Private Industry Council DBA Employ Indy
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 68.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$13,500,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	1431 N Delaware St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN

Place of Performance Zip	46202
Place of Performance Zip+4	
Description	Mental Health America (MHA) will expand its operations to Indianapolis and hire three full-time staff members.
Subrecipient	Mental Health America of Indiana
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

Subward No: 70.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$950,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	3838 N. Rural St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46205
Place of Performance Zip+4	
Description	Health and Hospital Corporation will be reimbursed for contact tracing costs.
Subrecipient	Trustees of Indiana University
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2023

Subward No: 69.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$851,307.00
Subaward Date	12/1/2022
Place of Performance Address 1	Fountain Square Drainage Area
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46203
Place of Performance Zip+4	
Description	Contractor will provide design services for this stormwater project.
Subrecipient	WSP USA Inc.
Period of Performance Start	12/1/2022

Period of Performance End	12/31/2024
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Subaward No: 67.1

Subaward Type	Direct Payment
Subaward Obligation	\$27,305,750.00
Subaward Date	7/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The Marion County Homeowner Financial Assistance program will provide a one-time credit to households owning residential properties. The one-time credit will be \$150 for properties with a 2022 assessed value of up to \$250,000 or \$100 for properties with an assessed value of greater than \$250,000, but less than \$400,000. Approximately 190,000 households are expected to receive a credit, representing around 90 percent of owner-occupied single-family households. The credit was issued to provide relief to households facing unexpected financial obligations associated with a sudden leap in property value.
Subrecipient	County of Marion
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: 71.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$226,529.67
Subaward Date	7/1/2022
Place of Performance Address 1	521 W McCarty St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Treasury’s ‘Final Rule on the use of State and Local Fiscal Recovery Funds’ recognizes that a “The COVID-19 pandemic negatively impacted many areas of public health, particularly mental health and substance use.” This program is designed to combat the overdose and violence crime increases that have occurred as a result of COVID-19.

Subrecipient	County of Marion
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 72.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,086,780.12
Subaward Date	1/31/2023
Place of Performance Address 1	9800 Crosspoint Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
Description	The Final Rule recognizes that individuals living in QCTs (and the city has also defined SAVI-designated zip codes) as disproportionately affected by the pandemic. This program will focus on emergency mortgage assistance, outreach to households at risk of foreclosure, housing counseling and case management relating to housing stability.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	1/31/2023
Period of Performance End	12/31/2024

Subward No: 73.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$550,000.00
Subaward Date	4/5/2023
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	E241
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The Final Rule recognizes there is a relation between the pandemic and increased violent crime, and thus allows for programs designed to combat violent crime. This grant program addresses violent crime by providing resources to businesses in high-risk areas, as well as to IMPD in solving these crimes.

Subrecipient	Indianapolis Public Safety Foundation
Period of Performance Start	4/5/2023
Period of Performance End	12/31/2024

Subward No: 74.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$224,055.62
Subaward Date	1/12/2023
Place of Performance Address 1	1704 Bellefontaine St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	indianapolis
Place of Performance State	IN
Place of Performance Zip	46202
Place of Performance Zip+4	
Description	This iteration of the Indy AMP Mortgage Refinancing program will focus on emergency mortgage assistance, outreach to households at risk of foreclosure, housing counseling and case management relating to housing stability. This existing mortgage refinancing program is aimed at homeowners with high-cost mortgages that are especially prevalent in formerly redlined neighborhoods in Indianapolis.
Subrecipient	Edge Fund LLC
Period of Performance Start	1/12/2023
Period of Performance End	12/31/2024

Subward No: 75.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$156,220.16
Subaward Date	3/8/2023
Place of Performance Address 1	9800 Crosspoint Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46256
Place of Performance Zip+4	
	The final rule allows for spending on government services to increase efficient service delivery. The share of Indianapolis residents who speak Spanish as a first language increased from 1% in 1990 to 13% in 2020. City government Spanish resources and services have not kept pace with this increase,

Description	nor do they meet current demands. This gap in efficient service delivery was especially felt during the pandemic, when emergency directives and resources that could not be quickly and efficiently translated. This project will help add translation services to our website, call center, written materials and more, to create a more equitable and efficient services delivery for all residents that is inclusive of multiple languages and cultures.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	3/8/2023
Period of Performance End	12/31/2024

Subward No: 83.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	3/31/2023
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Evidence-based practices like focused deterrence, street outreach, violence interrupters, and hospital-based violence intervention models, complete with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance; and <ul style="list-style-type: none"> • Capacity-building efforts at community violence intervention programs like funding more intervention workers, increasing their pay, providing training and professional development for intervention workers, and hiring and training workers to administer the programs
Subrecipient	Indianapolis Public Safety Foundation
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2024

Subward No: 84.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$408,096.00
Subaward Date	1/1/2023
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The crime lab has experienced an increasing backlog of cases for its firearms unit due to a nationwide trend of increasing gun violence during, and as a result of, the pandemic. These funds will help aid the crime lab in addressing its gun analysis backlog to ensure more timely prosecution of gun violence cases.
Subrecipient	County of Marion
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

Subward No: 17.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,395.40
Subaward Date	3/1/2022
Place of Performance Address 1	Drexel Garden Neighborhoods
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood.
Subrecipient	Calumet Civil Contractors
Period of Performance Start	3/1/2022
Period of Performance End	6/30/2024

Subward No: 17.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,685,604.60
Subaward Date	2/1/2022
Place of Performance Address 1	Drexel Gardens Neighborhood
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241

Place of Performance Zip+4	
Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood.
Subrecipient	Calumet Civil Contractors
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2023

Subward No: 17.3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,158.96
Subaward Date	3/1/2022
Place of Performance Address 1	Drexel Gardens Neighborhood
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	This project consists of mitigating chronic flooding and street ponding in the Drexel Gardens Neighborhood with newly constructed hybrid ditches and reinforced concrete pipe culverts.
Subrecipient	Lochmueller Group Inc
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2023

Subward No: 18.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,110,935.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
	OPHS is deploying the National Institute for Criminal Justice Reform's (NICJR) Gun Violence Reduction Strategy (GVRS) to identify individuals and groups at the very highest risk of gun violence and engage those individuals in direct communication to inform them of their risks and

Description	provide them with intensive support. These are people who have been impacted by the criminal justice system, live in and/or know the neighborhoods, and are perceived as credible messengers to make initial contact with individuals identified by the GVRS as "high risk."
Subrecipient	Indianapolis Public Safety Foundation
Period of Performance Start	11/1/2021
Period of Performance End	12/23/2024

Subward No: 19.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,771,810.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services provides staffing of the life coaches and outreach workers for the Violence Reduction Team.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	1/1/2022
Period of Performance End	1/31/2024

Subward No: 20.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$850,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	8201 Madison Avenue
Place of Performance Address 2	4100 Continental Ct
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46227
Place of Performance Zip+4	
Description	In February 2022, two Indianapolis apartment complexes, Berkley Commons (8201 Madison Avenue) and Capital Place (4100 Continental Ct.), were completely disconnected from all water services due to the landlord's large outstanding nonpayment of funds. The City's housing code requires property owners to provide safe, healthy housing to

	tenants – including utilities, and lack of water meant all residents would be at risk of homelessness. Funds were used to restore water services to residents of both complexes.
Subrecipient	Citizens Energy Group
Period of Performance Start	2/1/2022
Period of Performance End	3/31/2022

Subaward No: 22.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$170,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	9245 N Meridian St
Place of Performance Address 2	#235
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46260
Place of Performance Zip+4	
Description	The Domestic Violence Network will administer a Self Sufficiency Fund for victims of domestic violence. The pandemic exacerbated the impact of domestic violence, sexual assault, and human trafficking; the Final Rule allows for enumerated eligible uses like emergency housing assistance, cash assistance, or assistance with food, childcare, and other needs could be used to support survivors of domestic violence, sexual assault, or human trafficking who experienced public health or economic impacts due to the pandemic.
Subrecipient	Domestic Violence Network
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2022

Subaward No: 23.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,564.00
Subaward Date	3/1/2022
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	

Description	This position will provide key support to ARPA anti-violence initiatives; this position will collaborate with community-based grantees, tracking data and distributing to stakeholders, the general public, and to program leaders to evaluate the success of the programs. Messaging to the general public will also assist in reaching vulnerable populations to facilitate better access to ARPA violence reduction resources.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: 25.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$695,600.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The National Institute for Criminal Justice Reform (NICJR) works to reduce incarceration and violence, improve the outcomes of system-involved youth and adults, and increase the capacity and expertise of the organizations that serve these individuals. NICJR provides technical assistance, training, consulting, research, organizational development, and advocacy in the fields of juvenile and criminal justice, youth development, and violence prevention. NICJR will work with Indianapolis public safety officials to develop effective Gun Violence Reduction Strategies (GVRS).
Subrecipient	National Institute for Criminal Justice Reform
Period of Performance Start	1/1/2022
Period of Performance End	1/31/2024

Subward No: 26.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,525.00
Subaward Date	1/1/2022
Place of Performance Address 1	521 W McCarty St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis

Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Due to the increase in opioid related deaths, homicide rate increase, and COVID related deaths Indianapolis/Marion County, the morgue needs additional space to store decedents. The current morgue is at capacity and cannot be expanded. The purchase of a 53-foot storage trailer will allow for expanded capacity.
Subrecipient	County of Marion
Period of Performance Start	1/1/2022
Period of Performance End	1/31/2023

Subward No: 27.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$554,559.03
Subaward Date	2/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	This project will hire 3 full-time victim advocates. The advocates will coordinate with IMPD Victim Assistance, Marion County Prosecutor's Office Victim Advocates, the Office of Public Health and Safety, and the City of Indianapolis to coordinate and deliver services and support. The Captain of Aggravated Assault will supervise the advocates housed with Aggravated Assault detectives to improve collaboration and communication in cases. Advocates will respond as needed to shooting scenes and look for ways to connect with previous years unsolved nonfatal shootings.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2023

Subward No: 27.2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$70,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Indiana University will provide evaluation services for the Trauma-Informed Care program.
Subrecipient	Trustees of Indiana University
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subward No: 28.6

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,109.22
Subaward Date	12/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Contractor will equip 6 district technology-real-time crime centers with upgrades.
Subrecipient	Comm-Link DHP Inc.
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

Subward No: 28.7

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$86,873.98
Subaward Date	1/11/2023
Place of Performance Address 1	534 E. Michigan St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46202
Place of Performance Zip+4	

Description	The Final Rule recognizes there are certain classes that were disproportionately impacted by the pandemic, meaning they experienced meaningfully more severe impacts, often due to preexisting disparities. (SLFRF Final Rule Overview, p. 6). The Final Rule presumes certain populations are disproportionately impacted, including households that reside in Qualified Census Tracts (QCTs). (SLFRF Final Rule Overview, p. 19).
Subrecipient	CONTINENTAL CONTRACTING SERVICES LLC
Period of Performance Start	1/11/2023
Period of Performance End	12/31/2024

Subward No: 28.5

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$366,950.00
Subaward Date	7/1/2022
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Installation, mounting, and access to real time alerts on license plate recognition software.
Subrecipient	Insight Public Sector Inc.
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subward No: 28.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,998.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
	IMPD will purchase 350 community cameras and 10 mobile camera towers. Cameras will be placed in high-risk neighborhoods and are part of IMPD's overall digital

Description	evidence tools. Cameras that are purchased and maintained by IMPD allow for immediate access to recordings, better preservation of evidence, and decreased reliance on privately-owned recordings.
Subrecipient	AT&T Marketing Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 28.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,952.04
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	IMPD will purchase 350 community cameras and 10 mobile camera towers. Cameras will be placed in high-risk neighborhoods and are part of IMPD's overall digital evidence tools. Cameras that are purchased and maintained by IMPD allow for immediate access to recordings, better preservation of evidence, and decreased reliance on privately-owned recordings. This purchase is for a mobile surveillance trailer to work in tandem with the cameras.
Subrecipient	Seva Technical Services, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 28.3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$170,828.00
Subaward Date	4/1/2022
Place of Performance Address 1	200 East Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
	Subaward is for technology equipment to support the IMPD

Description	technology upgrades.
Subrecipient	Motorola Inc
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subward No: 28.4

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$59,424.75
Subaward Date	4/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Purchases are for a Veritone subscription for 8 users for cognitive processing of transcriptions.
Subrecipient	Word Systems Inc
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subward No: 29.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,167,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	30th Street and Kessler Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46222
Place of Performance Zip+4	
Description	This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burris Subdivision, Kessler Blvd, and Colerain Dr.
Subrecipient	Calumet Civil Contractors
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2023

Subward No: 29.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$309,717.77
Subaward Date	3/1/2022
Place of Performance Address 1	30th Street and Kessler Blvd Drainage Area
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46222
Place of Performance Zip+4	
Description	This project consists of drainage improvements and new storm sewer along Moreland Ave, Halifax Rd, 29th St, Medford Ave, the Burris Subdivision, Kessler Blvd NDR, and Colerain Dr.
Subrecipient	Clark Dietz, Inc
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2023

Subward No: 30.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,860,910.21
Subaward Date	1/1/2022
Place of Performance Address 1	Broad Ripple Avenue from College Ave to Primrose Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46205
Place of Performance Zip+4	
Description	This project consists of storm and drainage improvements along Broad Ripple Avenue from College Avenue to Primrose Avenue.
Subrecipient	Rieth-Riley Construction
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: 31.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$16,451,000.00

Subaward Date	4/1/2022
Place of Performance Address 1	Keystone Avenue Corridor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Eagle Valley is the construction contractor for this project.
Subrecipient	Eagle Valley Inc
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subaward No: 31.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$734,944.15
Subaward Date	4/1/2022
Place of Performance Address 1	6510 Telecom Dr
Place of Performance Address 2	Suite 210
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46278
Place of Performance Zip+4	
Description	Hanson Professional is the construction inspection vendor for the project – responsible for making sure the project is completed per the plans, as well as providing in field engineering services as needed.
Subrecipient	Hanson Professional Services
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subaward No: 32.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,255,068.39
Subaward Date	4/1/2022
Place of Performance Address 1	111 Monument Cir
Place of Performance Address 2	Suite 250
Place of Performance Address 3	
Place of Performance City	Indianapolis

Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Indianapolis Downtown Inc will manage the Downtown Safety program.
Subrecipient	Indianapolis Downtown Inc.
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	Public Safety Patrols in the downtown corridor

Subaward No: 33.1

Subaward Type	Direct Payment
Subaward Obligation	\$340,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	222 E Market St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46202
Place of Performance Zip+4	
Description	The Indianapolis City Market received an "affected industry grant" to offset revenue loss due the COVID-19 pandemic.
Subrecipient	Indianapolis City Market
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subaward No: 34.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	4/22/2022
Place of Performance Address 1	708 Michigan St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46202
Place of Performance Zip+4	
	The Indianapolis Neighborhood Resource Center will

Description	administer the Neighborhood Beautification grants.
Subrecipient	Indianapolis Neighborhood Resource Center
Period of Performance Start	4/22/2022
Period of Performance End	12/31/2023

Subward No: 35.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,388.54
Subaward Date	9/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Clawson Communications will provide necessary supplies needed to install Wifi in select Indy Parks locations.
Subrecipient	Network Solutions Inc
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2023

Subward No: 36.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$70,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	3505 N Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46205
Place of Performance Zip+4	
Description	Reach for Youth will provide mental health services for those at high risk of entering the juvenile justice system.
Subrecipient	Reach for Youth
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subward No: 36.2

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$70,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	1255 Roosevelt Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46202
Place of Performance Zip+4	
Description	Recycle Force will provide mental health services for those at highest risk of entering the criminal justice system.
Subrecipient	Workforce Inc (dba Recycle Force)
Period of Performance Start	4/1/2022
Period of Performance End	12/23/2023

Subward No: 37.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$166,835.19
Subaward Date	4/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services manages the employees hired as resource coordinators for this project.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subward No: 38.1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$12,000,000.00
Subaward Date	6/30/2022
Place of Performance Address 1	615 Alabama St
Place of Performance Address 2	Suite 300
Place of Performance Address 3	

Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The Indianapolis Foundation will manage all aspects of the Elevation Grant Program.
Subrecipient	The Indianapolis Foundation
Period of Performance Start	6/30/2022
Period of Performance End	12/31/2024

Subward No: 8.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$145,200.00
Subaward Date	11/1/2021
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	LLMB, LLC manages all aspects of the Tenant Assistance Program, including the Housing Navigator positions.
Subrecipient	LMMB, LLC
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2023

Subward No: 8.2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$120,897.58
Subaward Date	1/1/2022
Place of Performance Address 1	615 Alabama St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
	Indianapolis Legal Aid Society places a Tenant Advocate in one or more small claims courts in Marion County.

Description	Contractor will initially administer this project in Pike Township, Wayne Township, and Decatur Township small claims courts, subject to potential expansion to other township courts by mutual agreement of both parties.
Subrecipient	Indianapolis Legal Aid Society
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: 8.3

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$207,864.00
Subaward Date	1/1/2022
Place of Performance Address 1	1200 Madison Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Indiana Legal Services, Inc. places a Tenant Advocate in Warren and Lawrence Township small claims courts.
Subrecipient	Indiana Legal Services
Period of Performance Start	1/1/2022
Period of Performance End	1/1/2023

Subward No: 8.4

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$175,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services provides Human Resource management for the TAP Housing Navigators.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: 8.5

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$133,425.00
Subaward Date	6/1/2022
Place of Performance Address 1	3333 N Meridian St
Place of Performance Address 2	Suite 201
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46208
Place of Performance Zip+4	
Description	Neighborhood Christian Legal Clinic places a Tenant Advocate in Washington Township small claims court, subject to potential expansion to Center Township or other township courts.
Subrecipient	Neighborhood Christian Legal Clinic
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2023

Subward No: 1.2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$737,184.00
Subaward Date	10/1/2021
Place of Performance Address 1	251 E Ohio Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The Marion County Prosecutor's Office will hire contract paralegals and attorneys to help alleviate the backlog of cases that resulted from the pandemic.
Subrecipient	Marion County Prosecutor's Office
Period of Performance Start	10/1/2021
Period of Performance End	1/31/2023

Subward No: 1.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00

Subaward Date	8/1/2021
Place of Performance Address 1	Marion County Public Defender Agency
Place of Performance Address 2	151 N Delaware St #200
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The Marion County Public Defender Agency will contract with 10 contract attorneys to ensure quality legal representation to clients. Treasury guidance allows for activities that "address administrative needs caused or exacerbated by the pandemic, including addressing backlogs caused by shutdowns."
Subrecipient	County of Marion
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2022

Subaward No: 3.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,990.00
Subaward Date	9/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Koehler Partners will establish a Project Management Office (PMO) to implement projects funded by City's SLFRF dollars. The PMO will work with 30 program managers managing 80 SLFRF-funded projects across the City-County enterprise to develop and monitor project timelines, expected outcomes and budgets for the duration of the grant. PMO activities will be highly integrated with program evaluation and financial reporting processes to minimize complexity for program managers.
Subrecipient	Koehler Partners Inc
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024

Subaward No: 3.2

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$408,103.00
Subaward Date	7/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The IUPUI Office of Community Engagement will provide: (a) Program Evaluation Services for all City/County ARPA projects; (b) research, data collection, reports and analyses for these ARPA-funded programs; and (c) interactive dashboards, digital content or performance metrics for ARPA programs.
Subrecipient	Trustees of Indiana University
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: 3.3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$64,496.00
Subaward Date	8/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services provides temporary staffing for overall ARPA expense monitoring. Duties include monitoring weekly expenditures, gathering backup documentation for invoices submitted, and assistance with subrecipient monitoring.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	8/1/2022
Period of Performance End	12/23/2024

Subaward No: 11.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$180,000.00

Subaward Date	6/1/2021
Place of Performance Address 1	200 E Washington St
Place of Performance Address 2	Suite 2201
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Provides grant management support for ARPA activities, including approval of proposed projects, expense tracking, sub recipient monitoring, and required reporting to Treasury.
Subrecipient	Parker Grant Solutions
Period of Performance Start	6/1/2021
Period of Performance End	12/31/2024

Subaward No: 4.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	8/15/2021
Place of Performance Address 1	924 North Pennsylvania
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Subrecipient will design and execute a program that engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, or Hospitality.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	8/15/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Subrecipient shall design and execute a program that engages artists and arts & culture partners with paid opportunities to support the vibrancy, beautification, and activation of Marion County's public spaces in downtown Indianapolis and within its neighborhoods. The Project will

	support the economic recovery of the Arts & Culture sector while reconnecting residents and visitors with the places and experiences across Marion County/Indianapolis, Indiana.
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Subaward No: 5.1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$246,000.00
Subaward Date	8/15/2021
Place of Performance Address 1	924 N Pennsylvania
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Funds are used to award grants to aid qualifying Independent Music Venues located within Indianapolis/Marion County, Indiana affected by the COVID-19 epidemic.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	8/15/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	While businesses and corporations continued to reopen their doors to our residents, Indianapolis' local independent music venues relied on outdoor operations to both attract business from local artists and fans, as well as to be compliant the public health regulations from Indiana State Department of Health/Marion County Public Health Department which restricted their operations. Grant funds were used to support the operations independent music venues impacted by COVID-19, through mortgage/rent assistance, fees associated with compliance to public health orders, and revenue loss. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, Hospitality.

Subaward No: 7.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,250,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	200 S Capitol Ave
Place of Performance Address 2	Suite 300
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225

Place of Performance Zip+4	
Description	The goal of the project is to facilitate the Indianapolis service and hospitality economy's recovery from the COVID-19 pandemic by marketing the City as a destination for leisure, business, and convention travel. The primary beneficiaries of the Project are intended to be the local businesses such as restaurants, hotels, bars, and cultural and entertainment venues that have suffered disproportionate and ongoing impact from the pandemic. Project is eligible under Expense Category 2.11/Aid to Tourism, Travel, or Hospitality.
Subrecipient	Visit Indy Inc
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Recipient will develop a campaign that will focus on promoting convention-related business in Indianapolis, Indiana.

Subward No: 9.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,868,943.00
Subaward Date	11/1/2021
Place of Performance Address 1	2730 Fortune Cir W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	Vendor provides non-congregate shelter for homeless residents in Indianapolis, Indiana. Project is eligible under Expense Category 2.16 Housing Support/Services for Unhoused Persons.
Subrecipient	Wheeler Mission
Period of Performance Start	11/1/2021
Period of Performance End	3/31/2022

Subward No: 10.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,016,149.72
Subaward Date	4/1/2021
Place of Performance Address 1	5350 W Southern Ave
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	Vendor provides non-congregate temporary housing for homeless residents. Project is allowable under Expense Category 3.11 Housing Support/Services for Unhoused Persons.
Subrecipient	Extended Stay America, Inc
Period of Performance Start	4/1/2021
Period of Performance End	3/31/2022

Subward No: 10.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,045,834.62
Subaward Date	4/1/2021
Place of Performance Address 1	2501 S High School Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46241
Place of Performance Zip+4	
Description	Vendor provides non-congregate housing for homeless residents. Project is eligible under Expense Category 3.11 Housing Support/Services for Unhoused Persons.
Subrecipient	Airport Inn Developers
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Subward No: 10.3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$380,160.00
Subaward Date	4/1/2021
Place of Performance Address 1	105 S Meridian St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225

Place of Performance Zip+4	
Description	Vendor provides non-congregate shelter for homeless residents. Project is allowable under Expense Category 3.11 Housing Support/Services for Unhoused Persons.
Subrecipient	PHVIF III Indianapolis/Hampton Inn
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Subward No: 12.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$425,168.09
Subaward Date	10/18/2021
Place of Performance Address 1	Marion County Coroner's Office
Place of Performance Address 2	521 W McCarty St.
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46225
Place of Performance Zip+4	
Description	Expenses support the need for increased pathology services for victims of overdose deaths, and as noted in the final rule, are a result of the COVID-19 pandemic.
Subrecipient	County of Marion
Period of Performance Start	10/18/2021
Period of Performance End	12/31/2021

Subward No: 13.1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$500,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	924 Pennsylvania St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The City of Indianapolis Arts COVID-19 Relief Fund is designed to provide financial relief to nonprofit arts and culture organizations in Indianapolis/Marion County for rent, mortgage utilities, and other reimbursable expenses incurred/paid from March 3, 2021 through October 31, 2021.

Subrecipient	Arts Council of Indianapolis
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	The purpose of these funds is to provide economic relief to Arts and Culture organizations that suffered economic hardship due to COVID-19.

Subward No: 14.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	924 N Pennsylvania St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	The Final Rule recognizes that certain industries, such as tourism, travel, and hospitality, were disproportionately and negatively impacted by the COVID-19 public health emergency. The proposed project provides support to arts organizations, and their audiences, by addressing safety concerns, encouraging safe return to arts and culture venues, and educating the greater community about re-opening the arts industry.
Subrecipient	Arts Council of Indianapolis
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	<p>This funding will allow local organizations to address their audiences' concerns about safety — COVID-19 prevention measures and overall safety of attending cultural events. This is a need expressed by local arts leaders as a priority. The campaign will be targeted at residents/visitors with the message that their favorite experiences and programs are back, demonstrating that it is safe to return to the arts, while also sharing positive reviews and reinforcing the benefits of being inoculated.</p> <p>Based on sector priorities identified through assessment surveys and input sessions with arts CEOs and marketers, the Contractor is developing an education campaign to support the reopening of our creative economy after COVID-19-related closures and cancellations. The purpose of the campaign is to: Celebrate and support the reopening of Indy's arts and</p>

	<p>culture sector; Invite and inspire residents (primary) and visitors (secondary) to confidently re-engage with arts and culture events and experiences; and, Drive broad understanding of the value of arts and culture in our city's economic health/recovery and social well-being.</p>
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Subaward No: 15.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$540,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	3838 North Rural St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46205
Place of Performance Zip+4	
Description	<p>To enable SNAP users to afford healthier food, this project will expand a nutrition incentive program called Fresh Bucks that provides a \$1 for \$1 match (\$2 minimum SNAP transaction) to purchase fruits and vegetables at farmers markets, mobile markets, and farm stands. The COVID-19 pandemic has underlined and exacerbated existing inequities in Marion County's food system with respect to food access and insecurity, and geographic data show that the pandemic's medical and economic impacts have fallen with added severity on areas where food access remains an acute problem, such as Indianapolis's food deserts. MCPHD will expand retail outlets for the Fresh Bucks program to serve those who are impacted by food insecurity.</p>
Subrecipient	Health and Hospital Corporation of Marion County
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward No: 2.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$675,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	1121 Southeastern Ave
Place of Performance Address 2	1121 Southeastern Ave
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46202

Place of Performance Zip+4	
Description	Per the U.S. Treasury Department's Final Rule, households that experienced increased food insecurity are presumed to be impacted by the pandemic. Additionally, an enumerated eligible use of SLFRF dollars includes programs and services for food assistance and food banks. Second Helpings, Inc. is a hunger relief agency that accepts donations of perishable and overstocked food items from restaurants and retailers and distributes meals to community partners for distribution to households experiencing food insecurity. The dramatic increase in food insecurity throughout the community, coupled with the barriers to accessing food through typical channels as a result of the COVID-19 pandemic, necessitated increased home delivery for Second Helpings.
Subrecipient	Second Helpings
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2024

Subaward No: 39.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$215,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	1043 Virginia Ave, #1A
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46203
Place of Performance Zip+4	
Description	Well Done Marketing will provide recruitment services for Indianapolis Metropolitan Police Department to assist in acquiring a qualified and diverse workforce.
Subrecipient	Well Done Marketing Inc
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024

Subaward No: 40.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,600,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	42nd and Post Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis

Place of Performance State	IN
Place of Performance Zip	46226
Place of Performance Zip+4	
Description	Contractor is a relocation and acquisition specialist for the Towne and Terrace project.
Subrecipient	Beam Longest Neff LLC
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

Subward No: 40.1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$149,110.00
Subaward Date	7/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services provides personnel support for the Community Engagement Specialist. This position will provide targeted outreach to community stakeholders around acquisition, relocation, demolition, and reuse of highly distressed properties in a US Treasury-defined Qualified Census Tract. This project will address the public health impacts of the COVID-19 pandemic, especially disparate social determinants of health and disproportionately impacted communities from the COVID-19 pandemic, by investing in neighborhoods conducive to mental and physical wellness, healthy childhood environments, and evidence-based community violence interventions.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2023

Subward No: 41.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,804,678.00
Subaward Date	7/15/2022
Place of Performance Address 1	Sherman Park Redevelopment Area
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Blue River Restoration provides consulting services for the Sherman Park Redevelopment program. Contractor will provide remediation and removal services for hazardous debris at the former RCA Sherman Park site.
Subrecipient	Blue River Restoration Services LLC
Period of Performance Start	7/15/2022
Period of Performance End	9/30/2022

Subward No: 42.7

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,200.00
Subaward Date	11/28/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Contractor will provide playground replacement at Washington Park.
Subrecipient	Hannum Wagle & Cline Engineering
Period of Performance Start	11/28/2022
Period of Performance End	12/31/2023

Subward No: 42.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$498,450.00
Subaward Date	8/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
	Mader Design LLC will provide management services and

Description	oversee the necessary purchases for select Indy Park playgrounds that are being upgraded.
Subrecipient	Mader Design LLC
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subward No: 42.2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$499,650.00
Subaward Date	7/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Sinclair Recreation LLC will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded.
Subrecipient	Sinclair Recreation LLC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 42.3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$459,359.00
Subaward Date	8/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Hitchcock Design Group will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded.

Subrecipient	Hitchcock Design Group
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subward No: 42.4

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$481,345.00
Subaward Date	8/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Kimley-Horn and Associates will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded.
Subrecipient	Kimley-Horn and Associates Inc.
Period of Performance Start	8/1/2022
Period of Performance End	9/30/2022

Subward No: 42.5

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$454,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	JS Held LLC will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded.
Subrecipient	JS Held LLC
Period of Performance Start	8/1/2022

Period of Performance End	12/31/2024
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Subward No: 42.6

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$467,950.00
Subaward Date	8/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Taylor Siefker Williams Design Group will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded. will provide management services and oversee the necessary purchases for select Indy Park playgrounds that are being upgraded.
Subrecipient	Taylor Siefker Williams Design Group LLC
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subward No: 43.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowledge Services will provide staffing for a Nuisance Properties project manager, who will perform research, coordinate on-site inspection/enforcement with IMPD and other public safety agencies, and develop interdisciplinary problem-solving approaches. Additionally, there will be coordination with the "nuisance properties working group" that will help lead efforts, identify priorities, and develop reports back to the City.
Subrecipient	Guidesoft, DBA Knowledge Services

Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024

Subward No: 44.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,526,070.00
Subaward Date	9/1/2022
Place of Performance Address 1	3200 Cold Springs Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46222
Place of Performance Zip+4	
Description	Marian University will manage this program, which will provide the City Connects program in eleven schools on the Far East Side (46218, 46266, 46235). City Connects allows staff to be embedded in each school, and work closely with existing student support staff, faculty, and administrators to identify strengths and needs of each student in that school.
Subrecipient	Marian University
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024

Subward No: 45.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,300,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	Geographic area near 2000 N Arsenal Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46201
Place of Performance Zip+4	
Description	Renew Indianapolis has developed an affordable housing program in the Martindale-Brightwood neighborhood which includes construction related to 13 new homes. Each home will be sold to low-to moderate income buyers within Qualified Census Tracts as part of the Martindale-Brightwood Lift Indy initiative. ARPA dollars will exclusively fund a portion of the construction costs only.

Subrecipient	Renew Indianapolis Inc (DBA Intend Indiana)
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024

Subward No: 46.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,364.48
Subaward Date	7/1/2022
Place of Performance Address 1	200 E Washington St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46204
Place of Performance Zip+4	
Description	Knowlege Services provides the staffing support for the Urban Food System Support program.
Subrecipient	Guidesoft, DBA Knowledge Services
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2024

Subward No: 47.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$710,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	1100 W 42nd Street
Place of Performance Address 2	Suite 240
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46234
Place of Performance Zip+4	
Description	Overdose Lifeline will use ARPA funding to open a new program to serve women, and women and children, affected by substance use disorder. Serving approximately 125 women annually, (23 beds), through residential and community services, the Recovery Center, led by Overdose Lifeline, Inc. will provide a multi-phase comprehensive program of recovery support, job training, financial literacy, dedicated scholarship and tuition assistance, childcare, parenting skills development, and life skills education in an environment that is stigma-free, emphasizes safety, and is guided by principles of trauma-informed care.

Subrecipient	Overdose Lifeline Inc
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subward No: 48.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$904,169.61
Subaward Date	9/1/2022
Place of Performance Address 1	241 W 38th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indianapolis
Place of Performance State	IN
Place of Performance Zip	46234
Place of Performance Zip+4	
Description	The Second ChanceIndy Resource Center at the new Marion County Jail will provide staffing eight hours a day, five days a week. Prior to even leaving the facility, staff will assist those being released to search for jobs available from employers willing to give them a second chance and connect them with the resources they need.
Subrecipient	Unite Indy Inc
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00871784

Project Name	Arts Council Grant Enhancement Program
Subaward ID	SUB-0552331
Subaward No	50.1
Subaward Amount	\$1,150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,150,000.00

Expenditure: EN-00871786

Project Name	Food Entrepreneurship Accelerator (Melon Ghost Kitchen)
Subaward ID	SUB-0548854
Subaward No	52.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Be Nimble Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$35,234.47

Expenditure: EN-00871789

Project Name	Youth Transitional Housing
Subaward ID	SUB-0548857
Subaward No	53.1
Subaward Amount	\$3,484,298.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	91Place Incorporated
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$364,878.13

Expenditure: EN-01281317

Project Name	Youth Transitional Housing
Subaward ID	SUB-0548938
Subaward No	53.2
Subaward Amount	\$1,050,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Eclectic Soul Voices Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$110,049.00

Expenditure: EN-01281318

Project Name	Midwest food Bank Neighborhood Outreach Pop - Up Food Distribution Program
Subaward ID	SUB-0548902
Subaward No	55.1
Subaward Amount	\$2,424,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$174,766.24

Expenditure: EN-01281319

Project Name	Faith, Hope, and Love Food Pantry Support
Subaward ID	SUB-0548915
Subaward No	56.1
Subaward Amount	\$100,220.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Faith Hope & Love Community
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$45,452.97

Expenditure: EN-01281320

Project Name	Mental Health Dispatch Call Listener Program
Subaward ID	SUB-0548940

Subaward No	57.1
Subaward Amount	\$107,870.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$426.40

Expenditure: EN-01281323

Project Name	Indiana University Contact Tracing
Subaward ID	SUB-0548957
Subaward No	70.1
Subaward Amount	\$950,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trustees of Indiana University
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$950,000.00

Expenditure: EN-01281322

Project Name	Fountain Square Drainage Improvements
Subaward ID	SUB-0548987
Subaward No	69.1
Subaward Amount	\$851,307.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WSP USA Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$165,218.38

Expenditure: EN-01281321

Project Name	Marion County Homeowner Financial Assistance
Subaward ID	SUB-0552336
Subaward No	67.1
Subaward Amount	\$27,305,750.00
Subaward Type	Direct Payment
Subrecipient Name	County of Marion

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$27,301,000.00

Expenditure: EN-00894475

Project Name	Marion County Coroner Violent Crime Response
Subaward ID	SUB-0556788
Subaward No	71.1
Subaward Amount	\$226,529.67
Subaward Type	Grant: Reimbursable
Subrecipient Name	County of Marion
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$226,529.67

Expenditure: EN-01293187

Project Name	Circle City Readers
Subaward ID	SUB-0646302
Subaward No	72.1
Subaward Amount	\$1,086,780.12
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,928.10

Expenditure: EN-01355407

Project Name	Mortgage Refinancing
Subaward ID	SUB-0663442
Subaward No	74.1
Subaward Amount	\$224,055.62
Subaward Type	Contract: Purchase Order
Subrecipient Name	Edge Fund LLC
Expenditure Start	1/12/2023
Expenditure End	3/31/2023
Expenditure Amount	\$115,944.38

Expenditure: EN-01356049

Project Name	Increase Gun Violence in Forensics
Subaward ID	SUB-0664296
Subaward No	84.1
Subaward Amount	\$408,096.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Marion
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$24,205.22

Expenditure: EN-00868065

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement
Subaward ID	SUB-0193545
Subaward No	17.2
Subaward Amount	\$1,685,604.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	Calumet Civil Contractors
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,417,339.66

Expenditure: EN-00868066

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement
Subaward ID	SUB-0201744
Subaward No	17.3
Subaward Amount	\$150,158.96
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lochmueller Group Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$65,239.82

Expenditure: EN-01281281

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement

Subaward ID	SUB-0190235
Subaward No	17.1
Subaward Amount	\$150,395.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Calumet Civil Contractors
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$143,893.49

Expenditure: EN-01281282

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement
Subaward ID	SUB-0201744
Subaward No	17.3
Subaward Amount	\$150,158.96
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lochmueller Group Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$72,849.27

Expenditure: EN-00607571

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement
Subaward ID	SUB-0201744
Subaward No	17.3
Subaward Amount	\$150,158.96
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lochmueller Group Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$7,530.86

Expenditure: EN-00288226

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement
Subaward ID	SUB-0190235
Subaward No	17.1

Subaward Amount	\$150,395.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Calumet Civil Contractors
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$150,395.40

Expenditure: EN-00868071

Project Name	Violence Reduction Partnership with Indianapolis Public Safety Foundation
Subaward ID	SUB-0189330
Subaward No	18.1
Subaward Amount	\$4,110,935.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Public Safety Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$622,778.60

Expenditure: EN-01281283

Project Name	Violence Reduction Partnership with Indianapolis Public Safety Foundation
Subaward ID	SUB-0189330
Subaward No	18.1
Subaward Amount	\$4,110,935.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Public Safety Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,654,512.57

Expenditure: EN-00607605

Project Name	Violence Reduction Partnership with Indianapolis Public Safety Foundation
Subaward ID	SUB-0189330
Subaward No	18.1
Subaward Amount	\$4,110,935.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Indianapolis Public Safety Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$452,267.95

Expenditure: EN-00287384

Project Name	Violence Reduction Partnership with Indianapolis Public Safety Foundation
Subaward ID	SUB-0189330
Subaward No	18.1
Subaward Amount	\$4,110,935.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Public Safety Foundation
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$229,070.00

Expenditure: EN-00868073

Project Name	Violence Reduction Team
Subaward ID	SUB-0190200
Subaward No	19.1
Subaward Amount	\$1,771,810.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$1,168.37)

Expenditure: EN-01281284

Project Name	Violence Reduction Team
Subaward ID	SUB-0190200
Subaward No	19.1
Subaward Amount	\$1,771,810.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$877,262.23

Expenditure: EN-00607607

Project Name	Violence Reduction Team
Subaward ID	SUB-0190200
Subaward No	19.1
Subaward Amount	\$1,771,810.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$252,975.16

Expenditure: EN-00288106

Project Name	Violence Reduction Team
Subaward ID	SUB-0190200
Subaward No	19.1
Subaward Amount	\$1,771,810.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$31,276.80

Expenditure: EN-00288867

Project Name	Utility Assistance for Residents in Immediate Danger of Homelessness
Subaward ID	SUB-0190517
Subaward No	20.1
Subaward Amount	\$850,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Citizens Energy Group
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$850,000.00

Expenditure: EN-00868068

Project Name	Domestic Violence Self Sufficiency Fund
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Subaward ID	SUB-0192165
Subaward No	22.1
Subaward Amount	\$170,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Domestic Violence Network
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,345.14

Expenditure: EN-01367279

Project Name	Domestic Violence Self Sufficiency Fund
Subaward ID	SUB-0192165
Subaward No	22.1
Subaward Amount	\$170,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Domestic Violence Network
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,420.15

Expenditure: EN-00607586

Project Name	Domestic Violence Self Sufficiency Fund
Subaward ID	SUB-0192165
Subaward No	22.1
Subaward Amount	\$170,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Domestic Violence Network
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$27,827.05

Expenditure: EN-00433368

Project Name	Domestic Violence Self Sufficiency Fund
Subaward ID	SUB-0192165
Subaward No	22.1
Subaward Amount	\$170,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Domestic Violence Network
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$18,192.00

Expenditure: EN-01281285

Project Name	ARPA Communications Coordinator
Subaward ID	SUB-0192211
Subaward No	23.1
Subaward Amount	\$61,564.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$50,344.88

Expenditure: EN-00607670

Project Name	ARPA Communications Coordinator
Subaward ID	SUB-0192211
Subaward No	23.1
Subaward Amount	\$61,564.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$8,266.22

Expenditure: EN-00869337

Project Name	Group Violence Intervention Programming
Subaward ID	SUB-0192287
Subaward No	25.1
Subaward Amount	\$695,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	National Institute for Criminal Justice Reform
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$75,258.06

Expenditure: EN-01281286

Project Name	Group Violence Intervention Programming
Subaward ID	SUB-0192287
Subaward No	25.1
Subaward Amount	\$695,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	National Institute for Criminal Justice Reform
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$181,315.09

Expenditure: EN-00607671

Project Name	Group Violence Intervention Programming
Subaward ID	SUB-0192287
Subaward No	25.1
Subaward Amount	\$695,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	National Institute for Criminal Justice Reform
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$106,267.88

Expenditure: EN-00433179

Project Name	Group Violence Intervention Programming
Subaward ID	SUB-0192287
Subaward No	25.1
Subaward Amount	\$695,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	National Institute for Criminal Justice Reform
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$68,793.45

Expenditure: EN-00433156

Project Name	Marion County Coroner Morgue Capacity Expansion
Subaward ID	SUB-0192319

Subaward No	26.1
Subaward Amount	\$125,525.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Marion
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$125,525.00

Expenditure: EN-00868010

Project Name	Trauma Informed Care for Nonfatal Shootings
Subaward ID	SUB-0192519
Subaward No	27.1
Subaward Amount	\$554,559.03
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$19,891.76

Expenditure: EN-01281287

Project Name	Trauma Informed Care for Nonfatal Shootings
Subaward ID	SUB-0192519
Subaward No	27.1
Subaward Amount	\$554,559.03
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$26,499.14

Expenditure: EN-01281288

Project Name	Trauma Informed Care for Nonfatal Shootings
Subaward ID	SUB-0334227
Subaward No	27.2
Subaward Amount	\$70,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trustees of Indiana University

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,781.88

Expenditure: EN-00603693

Project Name	Trauma Informed Care for Nonfatal Shootings
Subaward ID	SUB-0192519
Subaward No	27.1
Subaward Amount	\$554,559.03
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,894.80

Expenditure: EN-00603696

Project Name	Trauma Informed Care for Nonfatal Shootings
Subaward ID	SUB-0334227
Subaward No	27.2
Subaward Amount	\$70,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trustees of Indiana University
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$11,015.48

Expenditure: EN-00433094

Project Name	Trauma Informed Care for Nonfatal Shootings
Subaward ID	SUB-0192519
Subaward No	27.1
Subaward Amount	\$554,559.03
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$11,472.18

Expenditure: EN-00868011

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0428413
Subaward No	28.5
Subaward Amount	\$366,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Public Sector Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$366,950.00

Expenditure: EN-01281289

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0201676
Subaward No	28.1
Subaward Amount	\$157,998.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AT&T Marketing Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$157,998.00

Expenditure: EN-01281290

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0334182
Subaward No	28.3
Subaward Amount	\$170,828.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Motorola Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$4,489.50

Expenditure: EN-01281291

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0428413
Subaward No	28.5

Subaward Amount	\$366,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Public Sector Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$179,550.00

Expenditure: EN-01281292

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0548984
Subaward No	28.6
Subaward Amount	\$52,109.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	Comm-Link DHP Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,536.58

Expenditure: EN-01388913

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0663441
Subaward No	28.7
Subaward Amount	\$86,873.98
Subaward Type	Contract: Purchase Order
Subrecipient Name	CONTINENTAL CONTRACTING SERVICES LLC
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$15,100.02

Expenditure: EN-00603754

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0334207
Subaward No	28.4
Subaward Amount	\$59,424.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Word Systems Inc
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$19,808.25

Expenditure: EN-00603776

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0201688
Subaward No	28.2
Subaward Amount	\$300,952.04
Subaward Type	Contract: Purchase Order
Subrecipient Name	Seva Technical Services, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$221,306.30

Expenditure: EN-00433073

Project Name	Modern Crime Fighting Technology
Subaward ID	SUB-0334182
Subaward No	28.3
Subaward Amount	\$170,828.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Motorola Inc
Expenditure Start	4/1/2022
Expenditure End	12/31/2023
Expenditure Amount	\$170,828.00

Expenditure: EN-00868057

Project Name	30th Street and Kessler Blvd Area Drainage Improvements
Subaward ID	SUB-0201705
Subaward No	29.1
Subaward Amount	\$3,167,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Calumet Civil Contractors
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,001,197.70

Expenditure: EN-00868060

Project Name	30th Street and Kessler Blvd Area Drainage Improvements
Subaward ID	SUB-0201720
Subaward No	29.2
Subaward Amount	\$309,717.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clark Dietz, Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$88,231.96

Expenditure: EN-01281293

Project Name	30th Street and Kessler Blvd Area Drainage Improvements
Subaward ID	SUB-0201705
Subaward No	29.1
Subaward Amount	\$3,167,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Calumet Civil Contractors
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$836,768.90

Expenditure: EN-01281294

Project Name	30th Street and Kessler Blvd Area Drainage Improvements
Subaward ID	SUB-0201720
Subaward No	29.2
Subaward Amount	\$309,717.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clark Dietz, Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$78,151.04

Expenditure: EN-00871787

Project Name	Broad Ripple Village Area Drainage Improvements
Subaward ID	SUB-0201965
Subaward No	30.1
Subaward Amount	\$2,860,910.21

Subaward Type	Contract: Purchase Order
Subrecipient Name	Rieth-Riley Construction
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$807,300.39

Expenditure: EN-01281295

Project Name	Broad Ripple Village Area Drainage Improvements
Subaward ID	SUB-0201965
Subaward No	30.1
Subaward Amount	\$2,860,910.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	Rieth-Riley Construction
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$434,458.41

Expenditure: EN-00868061

Project Name	Keystone Avenue South Stormwater Outfall
Subaward ID	SUB-0335129
Subaward No	31.1
Subaward Amount	\$16,451,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Valley Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,944,352.19

Expenditure: EN-00868062

Project Name	Keystone Avenue South Stormwater Outfall
Subaward ID	SUB-0336428
Subaward No	31.2
Subaward Amount	\$734,944.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hanson Professional Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$168,837.45
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Expenditure: EN-01281296

Project Name	Keystone Avenue South Stormwater Outfall
Subaward ID	SUB-0335129
Subaward No	31.1
Subaward Amount	\$16,451,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Valley Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,267,005.80

Expenditure: EN-00607323

Project Name	Keystone Avenue South Stormwater Outfall
Subaward ID	SUB-0335129
Subaward No	31.1
Subaward Amount	\$16,451,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Valley Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,104,850.66

Expenditure: EN-00607324

Project Name	Keystone Avenue South Stormwater Outfall
Subaward ID	SUB-0336428
Subaward No	31.2
Subaward Amount	\$734,944.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hanson Professional Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$131,932.78

Expenditure: EN-00433565

Project Name	Keystone Avenue South Stormwater Outfall
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Subaward ID	SUB-0335129
Subaward No	31.1
Subaward Amount	\$16,451,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Valley Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,107,221.94

Expenditure: EN-00435860

Project Name	Keystone Avenue South Stormwater Outfall
Subaward ID	SUB-0336428
Subaward No	31.2
Subaward Amount	\$734,944.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hanson Professional Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$89,834.38

Expenditure: EN-00870289

Project Name	Downtown Safety
Subaward ID	SUB-0334520
Subaward No	32.1
Subaward Amount	\$4,255,068.39
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Downtown Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$57,012.94

Expenditure: EN-01281297

Project Name	Downtown Safety
Subaward ID	SUB-0334520
Subaward No	32.1
Subaward Amount	\$4,255,068.39
Subaward Type	Grant: Reimbursable

Subrecipient Name	Indianapolis Downtown Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$458,572.48

Expenditure: EN-00612001

Project Name	Downtown Safety
Subaward ID	SUB-0334520
Subaward No	32.1
Subaward Amount	\$4,255,068.39
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Downtown Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$57,206.96

Expenditure: EN-00433540

Project Name	Downtown Safety
Subaward ID	SUB-0334520
Subaward No	32.1
Subaward Amount	\$4,255,068.39
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Downtown Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2023
Expenditure Amount	\$88,462.71

Expenditure: EN-00870294

Project Name	City Market Affected Industry Grant
Subaward ID	SUB-0334480
Subaward No	33.1
Subaward Amount	\$340,000.00
Subaward Type	Direct Payment
Subrecipient Name	Indianapolis City Market
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00433521

Project Name	City Market Affected Industry Grant
Subaward ID	SUB-0334480
Subaward No	33.1
Subaward Amount	\$340,000.00
Subaward Type	Direct Payment
Subrecipient Name	Indianapolis City Market
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$90,000.00

Expenditure: EN-00871121

Project Name	Neighborhood Beautification Grants
Subaward ID	SUB-0334474
Subaward No	34.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Neighborhood Resource Center
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$132,828.66

Expenditure: EN-01296509

Project Name	Neighborhood Beautification Grants
Subaward ID	SUB-0334474
Subaward No	34.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Neighborhood Resource Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,120.90

Expenditure: EN-00612109

Project Name	Neighborhood Beautification Grants
Subaward ID	SUB-0334474

Subaward No	34.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Neighborhood Resource Center
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$105,169.25

Expenditure: EN-00871775

Project Name	Wifi In Parks
Subaward ID	SUB-0431345
Subaward No	35.1
Subaward Amount	\$89,388.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	Network Solutions Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$80,619.54

Expenditure: EN-01281298

Project Name	Wifi In Parks
Subaward ID	SUB-0431345
Subaward No	35.1
Subaward Amount	\$89,388.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	Network Solutions Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,769.00

Expenditure: EN-01281299

Project Name	Mental Health Competitive Grants
Subaward ID	SUB-0334467
Subaward No	36.1
Subaward Amount	\$70,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reach for Youth

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$59,455.00

Expenditure: EN-01281300

Project Name	After Hours Resource Coordinators at the Criminal Justice Center
Subaward ID	SUB-0334459
Subaward No	37.1
Subaward Amount	\$166,835.19
Subaward Type	Grant: Reimbursable
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$100,885.36

Expenditure: EN-00871776

Project Name	Elevation Grant Program
Subaward ID	SUB-0334454
Subaward No	38.1
Subaward Amount	\$12,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Indianapolis Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,328,090.78

Expenditure: EN-01281301

Project Name	Elevation Grant Program
Subaward ID	SUB-0334454
Subaward No	38.1
Subaward Amount	\$12,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Indianapolis Foundation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,160,224.43

Expenditure: EN-00612161

Project Name	Elevation Grant Program
Subaward ID	SUB-0334454
Subaward No	38.1
Subaward Amount	\$12,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Indianapolis Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,209,270.00

Expenditure: EN-00868078

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336446
Subaward No	8.1
Subaward Amount	\$145,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LMMB, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$9,020.00

Expenditure: EN-00868079

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336447
Subaward No	8.2
Subaward Amount	\$120,897.58
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Legal Aid Society
Expenditure Start	10/1/2022
Expenditure End	12/31/2023
Expenditure Amount	\$56,902.45

Expenditure: EN-00868080

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336449

Subaward No	8.4
Subaward Amount	\$175,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$9,760.91

Expenditure: EN-00868081

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336451
Subaward No	8.5
Subaward Amount	\$133,425.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Neighborhood Christian Legal Clinic
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$37,854.39

Expenditure: EN-01281277

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336447
Subaward No	8.2
Subaward Amount	\$120,897.58
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Legal Aid Society
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,878.87

Expenditure: EN-01281278

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336448
Subaward No	8.3
Subaward Amount	\$207,864.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indiana Legal Services

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$154,002.03

Expenditure: EN-01281279

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336449
Subaward No	8.4
Subaward Amount	\$175,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$49,077.32

Expenditure: EN-01281280

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336451
Subaward No	8.5
Subaward Amount	\$133,425.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Neighborhood Christian Legal Clinic
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$41,972.05

Expenditure: EN-00612188

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336446
Subaward No	8.1
Subaward Amount	\$145,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LMMB, LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$31,075.00

Expenditure: EN-00612189

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336449
Subaward No	8.4
Subaward Amount	\$175,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$42,193.47

Expenditure: EN-00435919

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336446
Subaward No	8.1
Subaward Amount	\$145,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LMMB, LLC
Expenditure Start	1/1/2022
Expenditure End	12/31/2023
Expenditure Amount	\$62,865.00

Expenditure: EN-00435920

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336447
Subaward No	8.2
Subaward Amount	\$120,897.58
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indianapolis Legal Aid Society
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$23,706.65

Expenditure: EN-00435921

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336448
Subaward No	8.3

Subaward Amount	\$207,864.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Indiana Legal Services
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$86,705.42

Expenditure: EN-00435922

Project Name	Tenant Advocacy Project
Subaward ID	SUB-0336449
Subaward No	8.4
Subaward Amount	\$175,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$28,328.85

Expenditure: EN-00868006

Project Name	Addressing the Marion Superior Court backlog
Subaward ID	SUB-0548828
Subaward No	1.2
Subaward Amount	\$737,184.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marion County Prosecutor's Office
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$65,378.49

Expenditure: EN-01293183

Project Name	Addressing the Marion Superior Court backlog
Subaward ID	SUB-0548828
Subaward No	1.2
Subaward Amount	\$737,184.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marion County Prosecutor's Office
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$20,416.62

Expenditure: EN-00603664

Project Name	Addressing the Marion Superior Court backlog
Subaward ID	SUB-0012885
Subaward No	1.1
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Marion
Expenditure Start	7/30/2022
Expenditure End	9/30/2022
Expenditure Amount	\$163,332.96

Expenditure: EN-00036747

Project Name	Addressing the Marion Superior Court backlog
Subaward ID	SUB-0012885
Subaward No	1.1
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Marion
Expenditure Start	8/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$93,333.12

Expenditure: EN-00870301

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0431839
Subaward No	3.3
Subaward Amount	\$64,496.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,776.66

Expenditure: EN-00870315

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0188064
Subaward No	11.1
Subaward Amount	\$180,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Parker Grant Solutions
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$38,306.25

Expenditure: EN-00870318

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0431654
Subaward No	3.1
Subaward Amount	\$99,990.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Koehler Partners Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$12,425.00

Expenditure: EN-01293141

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0188064
Subaward No	11.1
Subaward Amount	\$180,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Parker Grant Solutions
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,281.25

Expenditure: EN-01293171

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0431839
Subaward No	3.3
Subaward Amount	\$64,496.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$18,212.57

Expenditure: EN-01293177

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0431654
Subaward No	3.1
Subaward Amount	\$99,990.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Koehler Partners Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$14,997.50

Expenditure: EN-00612209

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0431654
Subaward No	3.1
Subaward Amount	\$99,990.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Koehler Partners Inc
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,567.50

Expenditure: EN-00612284

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0188064
Subaward No	11.1
Subaward Amount	\$180,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Parker Grant Solutions
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$14,312.50
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Expenditure: EN-00284485

Project Name	ARPA Grant Management & Training
Subaward ID	SUB-0188064
Subaward No	11.1
Subaward Amount	\$180,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Parker Grant Solutions
Expenditure Start	6/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$72,437.50

Expenditure: EN-00295835

Project Name	Indianapolis Arts & Culture Neighborhood Reactivation
Subaward ID	SUB-0032383
Subaward No	4.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	9/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$471,969.90

Expenditure: EN-00041691

Project Name	Music City Strategy Recovery Grant
Subaward ID	SUB-0032379
Subaward No	5.1
Subaward Amount	\$246,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	8/15/2021
Expenditure End	12/31/2021
Expenditure Amount	\$246,000.00

Expenditure: EN-00041695

Project Name	Visit Indy Heads in Beds Campaign
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Subaward ID	SUB-0032312
Subaward No	7.1
Subaward Amount	\$1,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Visit Indy Inc
Expenditure Start	11/5/2021
Expenditure End	12/31/2022
Expenditure Amount	\$1,250,000.00

Expenditure: EN-00612177

Project Name	Winter Housing for Homeless Neighbors
Subaward ID	SUB-0190648
Subaward No	9.2
Subaward Amount	\$1,868,943.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wheeler Mission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$476,965.98

Expenditure: EN-00289022

Project Name	Winter Housing for Homeless Neighbors
Subaward ID	SUB-0190648
Subaward No	9.2
Subaward Amount	\$1,868,943.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wheeler Mission
Expenditure Start	11/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$197,560.78

Expenditure: EN-00041701

Project Name	Non-Congregate Housing for Homeless Neighbors
Subaward ID	SUB-0032340
Subaward No	10.1
Subaward Amount	\$1,016,149.72
Subaward Type	Contract: Purchase Order

Subrecipient Name	Extended Stay America, Inc
Expenditure Start	4/1/2021
Expenditure End	3/30/2022
Expenditure Amount	\$516,149.72

Expenditure: EN-00041703

Project Name	Non-Congregate Housing for Homeless Neighbors
Subaward ID	SUB-0032346
Subaward No	10.2
Subaward Amount	\$2,045,834.62
Subaward Type	Contract: Purchase Order
Subrecipient Name	Airport Inn Developers
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,045,834.62

Expenditure: EN-00041770

Project Name	Non-Congregate Housing for Homeless Neighbors
Subaward ID	SUB-0032403
Subaward No	10.3
Subaward Amount	\$380,160.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PHVIF III Indianapolis/Hampton Inn
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$380,160.00

Expenditure: EN-00038843

Project Name	Pathology Support for the Marion County Coroner's Office
Subaward ID	SUB-0029984
Subaward No	12.1
Subaward Amount	\$425,168.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Marion
Expenditure Start	10/18/2021
Expenditure End	12/31/2021
Expenditure Amount	\$425,168.09

Expenditure: EN-00284838

Project Name	Arts Organizations COVID-19 Relief Fund
Subaward ID	SUB-0188280
Subaward No	13.1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$500,000.00

Expenditure: EN-00871778

Project Name	Arts and Culture Education and Marketing Services
Subaward ID	SUB-0190368
Subaward No	14.1
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$81,100.00

Expenditure: EN-01293147

Project Name	Arts and Culture Education and Marketing Services
Subaward ID	SUB-0190368
Subaward No	14.1
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arts Council of Indianapolis
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$86,900.00

Expenditure: EN-00868069

Project Name	Fresh Bucks
Subaward ID	SUB-0190288

Subaward No	15.1
Subaward Amount	\$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Health and Hospital Corporation of Marion County
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$33,113.87

Expenditure: EN-01293153

Project Name	Fresh Bucks
Subaward ID	SUB-0190288
Subaward No	15.1
Subaward Amount	\$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Health and Hospital Corporation of Marion County
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$112,153.80

Expenditure: EN-00288302

Project Name	Fresh Bucks
Subaward ID	SUB-0190288
Subaward No	15.1
Subaward Amount	\$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Health and Hospital Corporation of Marion County
Expenditure Start	11/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$96,695.87

Expenditure: EN-00607580

Project Name	Second Helpings Food Assistance
Subaward ID	SUB-0159422
Subaward No	2.1
Subaward Amount	\$675,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Second Helpings

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$55,823.60

Expenditure: EN-00288263

Project Name	Second Helpings Food Assistance
Subaward ID	SUB-0159422
Subaward No	2.1
Subaward Amount	\$675,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Second Helpings
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$244,176.40

Expenditure: EN-00871130

Project Name	100 New Law Enforcement Officers
Subaward ID	SUB-0431890
Subaward No	39.1
Subaward Amount	\$215,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Well Done Marketing Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$27,330.59

Expenditure: EN-01281302

Project Name	100 New Law Enforcement Officers
Subaward ID	SUB-0431890
Subaward No	39.1
Subaward Amount	\$215,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Well Done Marketing Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$157,669.41

Expenditure: EN-00612770

Project Name	100 New Law Enforcement Officers
Subaward ID	SUB-0431890
Subaward No	39.1
Subaward Amount	\$215,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Well Done Marketing Inc
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$30,000.00

Expenditure: EN-00871140

Project Name	Towne and Terrace Redevelopment
Subaward ID	SUB-0431847
Subaward No	40.1
Subaward Amount	\$149,110.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$33,510.96

Expenditure: EN-01281303

Project Name	Towne and Terrace Redevelopment
Subaward ID	SUB-0431847
Subaward No	40.1
Subaward Amount	\$149,110.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$39,352.32

Expenditure: EN-00612636

Project Name	Towne and Terrace Redevelopment
Subaward ID	SUB-0431847
Subaward No	40.1

Subaward Amount	\$149,110.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$20,905.92

Expenditure: EN-00871161

Project Name	Sherman Park Redevelopment
Subaward ID	SUB-0431856
Subaward No	41.1
Subaward Amount	\$5,804,678.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Blue River Restoration Services LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,286,149.78

Expenditure: EN-01281304

Project Name	Sherman Park Redevelopment
Subaward ID	SUB-0431856
Subaward No	41.1
Subaward Amount	\$5,804,678.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Blue River Restoration Services LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$686,095.50

Expenditure: EN-00612693

Project Name	Sherman Park Redevelopment
Subaward ID	SUB-0431856
Subaward No	41.1
Subaward Amount	\$5,804,678.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Blue River Restoration Services LLC
Expenditure Start	7/15/2022

Expenditure End	9/30/2022
Expenditure Amount	\$961,816.33

Expenditure: EN-00871172

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431861
Subaward No	42.1
Subaward Amount	\$498,450.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mader Design LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$17,500.00

Expenditure: EN-00871173

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431877
Subaward No	42.2
Subaward Amount	\$499,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sinclair Recreation LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$206,450.00

Expenditure: EN-00871175

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431879
Subaward No	42.3
Subaward Amount	\$459,359.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hitchcock Design Group
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$71,900.00

Expenditure: EN-00871177

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431881
Subaward No	42.4
Subaward Amount	\$481,345.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$81,814.08

Expenditure: EN-00871180

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431883
Subaward No	42.5
Subaward Amount	\$454,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JS Held LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$26,200.00

Expenditure: EN-00871232

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431885
Subaward No	42.6
Subaward Amount	\$467,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Taylor Siefker Williams Design Group LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$177,509.24

Expenditure: EN-01281305

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431861
Subaward No	42.1
Subaward Amount	\$498,450.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Mader Design LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$233,374.15

Expenditure: EN-01281306

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431879
Subaward No	42.3
Subaward Amount	\$459,359.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hitchcock Design Group
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$156,719.00

Expenditure: EN-01281307

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431881
Subaward No	42.4
Subaward Amount	\$481,345.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$205,250.60

Expenditure: EN-01281308

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431883
Subaward No	42.5
Subaward Amount	\$454,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JS Held LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$72,270.08
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Expenditure: EN-01281309

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431885
Subaward No	42.6
Subaward Amount	\$467,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Taylor Siefker Williams Design Group LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$67,596.01

Expenditure: EN-00612708

Project Name	Indy Parks Playground Replacements
Subaward ID	SUB-0431861
Subaward No	42.1
Subaward Amount	\$498,450.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mader Design LLC
Expenditure Start	9/28/2022
Expenditure End	9/30/2022
Expenditure Amount	\$7,024.50

Expenditure: EN-00871781

Project Name	Nuisance Properties Task Force
Subaward ID	SUB-0431893
Subaward No	43.1
Subaward Amount	\$99,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$24,380.49

Expenditure: EN-01281310

Project Name	Nuisance Properties Task Force
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Subaward ID	SUB-0431893
Subaward No	43.1
Subaward Amount	\$99,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$28,387.20

Expenditure: EN-00871779

Project Name	City Connects - Addressing Educational Outcomes Disparities
Subaward ID	SUB-0431896
Subaward No	44.1
Subaward Amount	\$5,526,070.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marian University
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$59,652.55

Expenditure: EN-01281311

Project Name	City Connects - Addressing Educational Outcomes Disparities
Subaward ID	SUB-0431896
Subaward No	44.1
Subaward Amount	\$5,526,070.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marian University
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$227,161.97

Expenditure: EN-00871780

Project Name	Martindale Brightwood Affordable Housing Program
Subaward ID	SUB-0431900
Subaward No	45.1
Subaward Amount	\$1,300,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Renew Indianapolis Inc (DBA Intend Indiana)
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,056,206.40

Expenditure: EN-01281313

Project Name	Martindale Brightwood Affordable Housing Program
Subaward ID	SUB-0431900
Subaward No	45.1
Subaward Amount	\$1,300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Renew Indianapolis Inc (DBA Intend Indiana)
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$243,793.60

Expenditure: EN-01281314

Project Name	Urban Food System Support Specialist
Subaward ID	SUB-0431903
Subaward No	46.1
Subaward Amount	\$157,364.48
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidesoft, DBA Knowledge Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$46,512.01

Expenditure: EN-01281315

Project Name	Overdose Lifeline Treatment Program
Subaward ID	SUB-0431906
Subaward No	47.1
Subaward Amount	\$710,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Overdose Lifeline Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$37,341.13
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Expenditure: EN-00871788

Project Name	Unite Indy Reentry Support Services
Subaward ID	SUB-0431908
Subaward No	48.1
Subaward Amount	\$904,169.61
Subaward Type	Grant: Reimbursable
Subrecipient Name	Unite Indy Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$157,272.12

Expenditure: EN-01281316

Project Name	Unite Indy Reentry Support Services
Subaward ID	SUB-0431908
Subaward No	48.1
Subaward Amount	\$904,169.61
Subaward Type	Grant: Reimbursable
Subrecipient Name	Unite Indy Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$138,727.31

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00871798

Project Name	Mobile Crisis Assistance Team
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,659.18

Expenditure: EN-01396701

Project Name	Mobile Crisis Assistance Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$277.78
Total Period Obligation Amount	\$4,367.76

Expenditure: EN-01296440

Project Name	Circle City Readers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$957.98

Expenditure: EN-00433435

Project Name	SD-30-065 Drexel Gardens Neighborhood Drainage Improvement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,790.91
Total Period Obligation Amount	\$0.00

Expenditure: EN-00607639

Project Name	Portable Handwashing Stations and Toilets for Homeless Neighbors
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$24,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00294910

Project Name	Portable Handwashing Stations and Toilets for Homeless Neighbors
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$24,000.00

Expenditure: EN-00871777

Project Name	ARPA Communications Coordinator
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,336.74
Total Period Obligation Amount	\$2,336.74

Expenditure: EN-01293867

Project Name	Trauma Informed Care for Nonfatal Shootings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$70.00
Total Period Obligation Amount	\$70.00

Expenditure: EN-00868013

Project Name	Modern Crime Fighting Technology

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,123.88
Total Period Obligation Amount	\$58,839.05

Expenditure: EN-01355402

Project Name	Modern Crime Fighting Technology
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,945.61
Total Period Obligation Amount	\$48,945.61

Expenditure: EN-00603799

Project Name	Modern Crime Fighting Technology
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,688.04
Total Period Obligation Amount	\$14,688.04

Expenditure: EN-00603816

Project Name	30th Street and Kessler Blvd Area Drainage Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,269.05
Total Period Obligation Amount	\$2,269.05

Expenditure: EN-00432737

Project Name	30th Street and Kessler Blvd Area Drainage Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,589.73
Total Period Obligation Amount	\$0.00

Expenditure: EN-01293872

Project Name	Wifi In Parks
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,000.00
Total Period Obligation Amount	\$1,000.00

Expenditure: EN-00433490

Project Name	Wifi In Parks
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,130.00
Total Period Obligation Amount	\$1,130.00

Expenditure: EN-00612256

Project Name	ARPA Grant Management & Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,151.44
Total Period Obligation Amount	\$64,496.00

Expenditure: EN-00456032

Project Name	ARPA Grant Management & Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,500.00
Total Period Obligation Amount	\$7,500.00

Expenditure: EN-00041825

Project Name	Assistance to Unemployed and Underemployed Workers through Job Training
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,800.00
Total Period Obligation Amount	\$8,800.00

Expenditure: EN-00041831

Project Name	Music City Strategy Recovery Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$4,000.00

Expenditure: EN-00284697

Project Name	Vaccinate Indy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,580.00
Total Period Obligation Amount	\$8,580.00

Expenditure: EN-00041829

Project Name	Vaccinate Indy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38,978.00
Total Period Obligation Amount	\$38,978.00

Expenditure: EN-00456081

Project Name	Non-Congregate Housing for Homeless Neighbors

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,531.00
Total Period Obligation Amount	\$3,531.00

Expenditure: EN-00871153

Project Name	Towne and Terrace Redevelopment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,800.00

Expenditure: EN-01293871

Project Name	Towne and Terrace Redevelopment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,800.00
Total Period Obligation Amount	\$4,800.00

Expenditure: EN-00871782

Project Name	Nuisance Properties Task Force
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$544.25
Total Period Obligation Amount	\$544.25

Payments To Individuals

Expenditure: EN-00925162

Project Name	Public Safety Payroll
Total Period Expenditure Amount	\$5,003,703.38
Total Period Obligation Amount	\$5,003,703.38

Expenditure: EN-00289582

Project Name	Public Safety Payroll
Total Period Expenditure Amount	\$7,516,744.00
Total Period Obligation Amount	\$7,516,744.00

Expenditure: EN-00925149

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	\$7,493,647.71
Total Period Obligation Amount	\$7,493,647.71

Expenditure: EN-01307465

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Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	\$21,731.37
Total Period Obligation Amount	\$21,731.37

Expenditure: EN-00284870

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	(\$492,135.02)
Total Period Obligation Amount	(\$492,135.02)

Expenditure: EN-00038847

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	\$7,593,578.59
Total Period Obligation Amount	\$7,593,578.59

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$1,180,459,294.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$68,517,674.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$310,627,661.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$24,954,632.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>As noted in our Interim Report, the provided information are estimates for Marion County, Indiana*. Additionally, as of this date, no funds have been allocated to services, and the information will be provided in upcoming reports. The City of Indianapolis did not have a decrease in revenue in 2020.</p> <p>*Please note this information is for Marion County, Indiana only (does not include Indianapolis, Indiana).</p>

2021

Actual General Revenue	\$1,265,623,416.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$40,795,606.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The Consolidated City of Indianapolis and Marion County are a consolidated unit of government. The above revenue loss is that for the City of Indianapolis and Marion County. Revenue replacement spending allocations are still being assessed and will be reported at a later date.</p>

2022

Actual General Revenue	\$1,449,958,739.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$2,767,436.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$238,266,451.66
Total Expenditures	\$162,163,670.92
Total Adopted Budget	\$307,436,712.29
Total Number of Projects	84
Total Number of Subawards	99
Total Number of Expenditures	190

Certification

Authorized Representative Name	DEBORA HALL
Authorized Representative Telephone	(317) 327-4956
Authorized Representative Title	Grants Administrator
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Submission Date	5/3/2023 10:47 PM